

RECOMMENDATIONS OF COMMITTEES

SPECIAL POLICY AND SERVICES COMMITTEE – 13 FEBRUARY 2001

695 DRAFT REVENUE BUDGET 2001/2002

The Committee considered the recommendations of the Cabinet as follows:-

- (a) That the draft budget be approved in the sum of £14,106,438, subject to further work to identify cost savings for 2001/2002 and subsequent financial years.
- (b) That up to £1,207,077 be made available to withdraw from the General Fund surplus in support of the 2001/2002 revenue budget.
- (c) That a precept for District Council purposes only, in the sum of £3,654,711, be made upon the Collection Fund in 2001/2002.
- (d) That the Council Tax for District Council purposes be set at £98.75 for Band D properties for the 2001/2002 financial year.

The Director of Finance and Central Support submitted a detailed report upon the Revenue Budget 2001/02 and identified minor changes which had been made since the original submission to Cabinet on 17 January 2001. The views expressed by the Scrutiny Committee in respect of the draft Budget were also presented to the meeting.

RESOLVED TO RECOMMEND:

- (a) That the District Council's Revenue Budget for the year 2001/2002 be approved in the net sum of £12,904,240.
- (b) That the sum of £1,216,607 be appropriated from the General Fund surplus to support the Revenue Budget.
- (c) That, having regard to local Council precepts, Central Government assistance and the use of reserves, as scheduled, a precept of £4,628,116 be made upon the collection fund in 2001/2002.
- (d) That the element of Council Tax at Band "D" in 2001/2002 for District Council purposes be set at £98.75.
- (e) That the amounts of Council Tax for the various parts of the District be set at the meeting of the Council to be held on 1 March 2001.

The report of the Director of Finance and Central Support on the Revenue Budget has been circulated with this agenda as a separate document.

697 BEST VALUE PERFORMANCE PLAN 2001

The Chief Executive (Head of Corporate Services) submitted a copy of the latest version of the draft Best Value Performance Plan for 2001 which was recommended for approval following consideration by the Cabinet and Scrutiny (Audit and Performance Review) Committee.

RESOLVED TO RECOMMEND: That the draft Best Value Performance Plan 2001 be adopted.

The latest version of the Best Value Performance Plan 2001 has been circulated previously to all Members of the Council.