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25 February 2022

Dear Councillor

I am now able to enclose, for consideration at the meeting of the **CABINET** on Monday 28 February 2022 at 11.00 am, the following report that was unavailable when the agenda was printed.

4a Council Budget 2022/23 and Medium-Term Financial Plan 2022/23-2025/26
(Page 2)

To consider the recommendations of the Overview and Scrutiny Committee.

Yours sincerely

A handwritten signature in black ink, appearing to be "Nicky", written over a horizontal line.

Chief Executive

ISSUES ARISING FROM OVERVIEW AND SCRUTINY OR OTHER COMMITTEES

COUNCIL BUDGET 2022/23 AND MEDIUM-TERM FINANCIAL PLAN 2022/23–2025/26

Responsibility: Portfolio Holder for Finance, Governance, Digital and Climate Change

Report of: Head of Finance and Investment

Decision Route

| | | |
|---------------------------------|------------------|---------------|
| Cabinet | 7 February 2022 | CAB 80 |
| Overview and Scrutiny Committee | 21 February 2022 | Minute No 116 |
| Cabinet | 28 February 2022 | |

Overview and Scrutiny Committee Recommendations

The Overview and Scrutiny Committee, at its meeting held on 21 February 2022, considered Cabinet decision CAB 80 and made the following recommendations:

- (a) That the Overview and Scrutiny Committee notes the budget and welcomes the work undertaken by officers.
- (b) That the Leader of the Council and the Cabinet be encouraged to consider the points raised by the Overview and Scrutiny Committee at the meeting held on 21 February 2022 in respect of the need for clarification over the intended use of the smoothing reserve and that the ESG investment policy links to achieving the Council's climate change targets.