

# Public Document Pack



Democratic Services  
White Cliffs Business Park  
Dover  
Kent CT16 3PJ

Telephone: (01304) 821199  
Website: [www.dover.gov.uk](http://www.dover.gov.uk)  
e-mail: [democraticservices@dover.gov.uk](mailto:democraticservices@dover.gov.uk)

29 September 2023

Dear Councillor

NOTICE IS HEREBY GIVEN THAT a meeting of the **OVERVIEW AND SCRUTINY COMMITTEE** will be held in the Council Chamber at these Offices on Monday 9 October 2023 at 6.00 pm when the following business will be transacted.

Members of the public who require further information are asked to contact Democratic Services on 01304 872304 or by e-mail at [democraticservices@dover.gov.uk](mailto:democraticservices@dover.gov.uk).

Yours sincerely

A handwritten signature in black ink, appearing to read "Nicky", written over a white background.

Chief Executive

Overview and Scrutiny Committee Membership:

C A Vinson (Chairman)  
M W Rose (Vice-Chairman)  
S B Blair  
D R Friend  
R M Knight  
M J Nee  
D J Parks  
H M Williams  
C F Woodgate  
L M Wright

AGENDA

- 1 **APOLOGIES** (Page 4)  
To receive any apologies for absence.
- 2 **APPOINTMENT OF SUBSTITUTE MEMBERS** (Page 5)  
To note appointments of Substitute Members.
- 3 **DECLARATIONS OF INTEREST** (Page 6)

To receive any declarations of interest from Members in respect of business to be transacted on the agenda.

4 **MINUTES** (Page 7)

To confirm the Minutes of the meeting of the Committee held on 11 September 2023 (to follow).

5 **DECISIONS OF THE CABINET RELATING TO RECOMMENDATIONS FROM THE OVERVIEW AND SCRUTINY COMMITTEE** (Page 8)

To receive the Cabinet decisions in respect of recommendations of the Overview and Scrutiny Committee.

6 **ISSUES REFERRED TO THE COMMITTEE BY PUBLIC PETITION, COUNCIL, CABINET, OR ANOTHER COMMITTEE** (Page 9)

To receive any public petitions or issues referred by Council, Cabinet or another Committee.

7 **NOTICE OF FORTHCOMING KEY DECISIONS** (Pages 10 - 11)

It is intended that Members should use the Notice of Forthcoming Key Decisions to identify topics within the remit of the Committee for future scrutiny.

8 **SCRUTINY WORK PROGRAMME** (Pages 12 - 16)

It is intended that the Committee monitor and prioritise its rolling work programme.

9 **PUBLIC SPEAKING** (Page 17)

Please note that in accordance with the agreed Protocol for Public Speaking at Overview and Scrutiny, the right to speak only applies to agenda item 10.

Members of the public wishing to speak must register to do so by no later than 2.00 pm on the second working day (Thursday) before the meeting.

10 **INFRASTRUCTURE FUNDING STATEMENT 2022/2023** (Pages 18 - 80)

To consider the attached report of the Head of Planning and Development.

**Access to Meetings and Information**

- Members of the public are welcome to attend meetings of the Council, its Committees and Sub-Committees. You may remain present throughout them except during the consideration of exempt or confidential information.
- All meetings are held at the Council Offices, Whitfield unless otherwise indicated on the front page of the agenda. There is step free access via the Council Chamber entrance and an accessible toilet is available in the foyer. In addition, there is a PA system and hearing loop within the Council Chamber.

- In order to facilitate the broadcast of meetings there have been cameras set up in the Council Chamber that communicate with Microsoft Teams Live. This enables meetings held in the Council Chamber to be broadcast for public viewing through the Council's website.
- The meetings in which these cameras will be used include meetings of: (a) Council; (b) Cabinet; (c) Dover Joint Transportation Advisory Board; (d) General Purposes Committee; (e) Electoral Matters Committee; (f) Governance Committee; (g) Planning Committee; (h) General Purposes Committee and (i) Overview and Scrutiny Committee. Only agenda items open to the press and public to view will be broadcast.
- These recordings will be retained for 30 days from the date of the meeting. The recordings will be uploaded to YouTube as soon as practicable after the day of the meeting. In normal circumstances this would be within 2 working days of the meeting. However, there may be circumstances where it will take longer. The recordings can be viewed on the Council's YouTube Channel - [Council meetings - YouTube \(@doverdc\)](#)
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- Agenda papers are published five clear working days before the meeting. Alternatively, a limited supply of agendas will be available at the meeting, free of charge, and all agendas, reports and minutes can be viewed and downloaded from our website [www.dover.gov.uk](http://www.dover.gov.uk). Minutes will be published on our website as soon as practicably possible after each meeting. All agenda papers and minutes are available for public inspection for a period of six years from the date of the meeting.
- Members of the Council may receive confidential information relating to personal data as part of an item of an exempt or confidential business on the agenda. It is each Member's responsibility to ensure that this information is handled securely and confidentially as required under data protection legislation. This information must only be retained for as long as necessary and when no longer required disposed of via a shredder or the Council's secure disposal arrangements.  
  
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- If you require any further information about the contents of this agenda or your right to gain access to information held by the Council please contact Democratic Services, [democraticservices@dover.gov.uk](mailto:democraticservices@dover.gov.uk), telephone: 01304 872304 or email: [democraticservices@dover.gov.uk](mailto:democraticservices@dover.gov.uk) for details.

Large print copies of this agenda can be supplied on request.

**APOLOGIES**

To receive any apologies for absence.

**APPOINTMENT OF SUBSTITUTE MEMBERS**

To note appointments of Substitute Members.

Declarations of Interest

Disclosable Pecuniary Interest (DPI)

Where a Member has a new or registered DPI in a matter under consideration they must disclose that they have an interest and, unless the Monitoring Officer has agreed in advance that the DPI is a 'Sensitive Interest', explain the nature of that interest at the meeting. The Member must withdraw from the meeting at the commencement of the consideration of any matter in which they have declared a DPI and must not participate in any discussion of, or vote taken on, the matter unless they have been granted a dispensation permitting them to do so. If during the consideration of any item a Member becomes aware that they have a DPI in the matter they should declare the interest immediately and, subject to any dispensations, withdraw from the meeting.

Other Significant Interest (OSI)

Where a Member is declaring an OSI they must also disclose the interest and explain the nature of the interest at the meeting. The Member must withdraw from the meeting at the commencement of the consideration of any matter in which they have declared a OSI and must not participate in any discussion of, or vote taken on, the matter unless they have been granted a dispensation to do so or the meeting is one at which members of the public are permitted to speak for the purpose of making representations, answering questions or giving evidence relating to the matter. In the latter case, the Member may only participate on the same basis as a member of the public and cannot participate in any discussion of, or vote taken on, the matter and must withdraw from the meeting in accordance with the Council's procedure rules.

Voluntary Announcement of Other Interests (VAOI)

Where a Member does not have either a DPI or OSI but is of the opinion that for transparency reasons alone s/he should make an announcement in respect of a matter under consideration, they can make a VAOI. A Member declaring a VAOI may still remain at the meeting and vote on the matter under consideration.

Note to the Code:

Situations in which a Member may wish to make a VAOI include membership of outside bodies that have made representations on agenda items; where a Member knows a person involved, but does not have a close association with that person; or where an item would affect the well-being of a Member, relative, close associate, employer, etc. but not his/her financial position. It should be emphasised that an effect on the financial position of a Member, relative, close associate, employer, etc OR an application made by a Member, relative, close associate, employer, etc would both probably constitute either an OSI or in some cases a DPI.

**MINUTES**

To confirm the Minutes of the meeting of the Committee held on 11 September 2023 (to follow).

**Decisions of the Cabinet Relating to Recommendations from the Overview and Scrutiny Committee**

The Record of Decision for the most recent Cabinet meeting will contain the decisions in respect of the recommendations arising from the Overview and Scrutiny Committee.



**ISSUES REFERRED TO THE COMMITTEE BY PUBLIC PETITION, COUNCIL, CABINET  
OR ANOTHER COMMITTEE**

To consider any issues referred to the Overview and Scrutiny Committee.

## Notice of Forthcoming Key Decisions which will be made on behalf of the Council

Key Decisions 2023/24	Item	Date of meeting at which decision will be taken by Cabinet (unless specified otherwise)	Head of Service	Portfolio Holder
1	Property Acquisitions	Ongoing (decisions to be taken by Portfolio Holder for Finance, Governance, Climate Change & Environment or Strategic Director (Finance & Housing))	Head of Finance & Investment	Finance, Governance, Climate Change & Environment
2	Approval of projects to purchase and develop properties for use as affordable housing	Ongoing (decisions to be taken by Cabinet or Strategic Director (Finance & Housing) in consultation with Portfolio Holder for Housing, Skills & Education)	Head of Finance & Investment	Housing, Skills & Education
3	Approval of draft Dour Street, Dover Conservation Area Character Appraisal	6 February and 4 September 2023	Head of Planning & Development	Planning & Built Environment
4	Consultation on draft Green Infrastructure Strategy	6 March and 6 November 2023	Head of Planning & Development	Planning & Built Environment
5	Bench Street (Future High Streets Fund project) – Decisions related to project progression and delivery	Ongoing (decisions to be taken by the Leader of the Council or Strategic Director (Place & Environment))	Head of Place & Growth	Leader of the Council
6	Levelling Up Fund – Dover Beacon, Bench Street, Dover – Decisions relating to project progression and delivery	Ongoing (decisions to be taken by the Leader of the Council or Strategic Director (Place & Environment))	Head of Place & Growth	Leader of the Council
7	To seek approval for a variation to the current responsive repairs, voids and associated services contract and to report on proposals for a new contract	3 July 2023	Head of Property Assets	Housing, Skills & Education

Agenda Item No 7

Key Decisions 2023/24	Item	Date of meeting at which decision will be taken by Cabinet (unless specified otherwise)	Head of Service	Portfolio Holder
8	Adoption of Procurement Strategy 2023-26	3 July 2023	Head of Finance & Investment	Finance, Governance, Climate Change & Environment
9	Approval to convert garden waste collection service from sacks to wheeled bins	4 September 2023	Head of Waste Services	Planning & Built Environment
10	Acquisition of affordable housing at Buckland Hospital site	6 November 2023	Head of Finance & Investment	Housing, Skills & Education
11	Sale of land at Astley Avenue, Dover	6 November 2023	Head of Finance & Investment	Finance, Governance, Climate Change & Environment
12	Permission to go out to formal consultation on variation of (Dover District Council) Public Spaces Protection Order 2022 and approval of final Order	4 September and 4 December 2023	Head of Port Health & Environmental Services	Transport, Licensing & Environmental Services
13	Provision of interim housing for Ukrainian refugees via Local Authority Housing Fund	4 September 2023	Head of Finance & Investment	Housing, Skills & Education
14	Approval of draft Cultural Strategy for consultation	2 October 2023	Head of Place & Growth	Community & Corporate Property
15	To approve publication of Infrastructure Funding Statement 2022/23	2 October 2023	Head of Planning & Development	Planning & Built Environment
16	Identification of proposals and route forward for Dover town centre regeneration delivery	2 October 2023	Head of Place & Growth	Leader of the Council
17	Dover town centre regeneration – project enabling and delivery related approvals	Ongoing (decisions to be taken by the Leader of the Council or Strategic Director (Place & Environment))	Head of Place & Growth	Leader of the Council
18	Aylesham Development Update	2 October 2023	Head of Place & Growth	Leader of the Council
19	Changes to Council's Events Policy and Memorandum of Understanding to occupy Council land for events	6 November 2023	Heads of Transformation and Property Assets	Community & Corporate Property

Note: (1) Key Decisions which are shaded have already been taken and do not appear in this updated version of the Notice of Forthcoming Key Decisions.

(2) The Council's Corporate Management Team reserves the right to vary the dates set for consultation deadline(s) and for the submission of reports to Cabinet and Council in respect of Key Decisions included within this version of the notice. Members of the public can find out whether any alterations have been made by looking at the Council's website ([www.dover.gov.uk](http://www.dover.gov.uk)).

## OVERVIEW AND SCRUTINY COMMITTEE WORK PROGRAMME 2023/24

Month	Issue	Members On-going or single item?	Officers  (Corporate Expenditure unless otherwise stated)	Reason for Inclusion on the Work Programme (incl. any actions required and any expenditure)
12 June 2023	Provision of Interim Housing and Support for Afghan Refugees via Afghan Relocations and Assistance Programme	Single Item	Heads of Finance & Investment and Transformation.	To consider the report.
	Hackney Carriage Numbers - Unmet Demand Survey	Single Item	Strategic Director (Corporate and Regulatory)	To consider the report.
	Purchase of New Shared Ownership Housing at Willowbank, Sandwich	Single Item	Head of Finance & Investment	To consider the report.
10 July 2023	Performance Report Q4 2022/23	Quarterly Report	Strategic Director (Corporate and Regulatory)	To consider the report.
	Update on Corporate Complaints Policy	Single Item	Strategic Director (Corporate and Regulatory)	To consider the report.
	Adoption of Procurement Strategy 2023-26	Single Item	Procurement Manager	To consider the report.
	Dover Beacon/Bench Street Projects	Single Item	Head of Place, Growth, Investment and Creative Services	To consider the report.

*Please note items beyond the current month are subject to change depending on Forward Plan, officer availability, etc.*

Month	Issue	Members On-going or single item?	Officers (Corporate Expenditure unless otherwise stated)	Reason for Inclusion on the Work Programme (incl. any actions required and any expenditure)
	Responsive Repairs, Voids and Associated Services Contract 2011-2025	Single Item	Head of Property Assets	To consider the report.
11 September 2023	Performance Report Q1 2023/24	Quarterly Report	Head of Corporate Services & Democracy	To consider the report.
	Fasttrack Update	Single Item	Head of Place & Growth	To receive an update.
	Regeneration Update	Quarterly Update	Head of Place & Growth	To receive an update.
	Public Spaces Protection Order Consultation	Single Item	Head of Transformation and the Port Health & Public Protection Manager	To consider the report.
	Adoption of Dour Street, Dover Conservation Area Character Appraisal	Single Item	Principal Heritage Officer	To consider the report.
	Provision of Interim Housing for Ukrainian Refugees via Local Authority Housing Fund	Single Item	Head of Finance and Investment	To consider the report.
	Dover District Council Community Grants Scheme Arrangements for 2023/24	Single Item	Head of Transformation	To consider the report.
	Full Structural Survey to Deal Pier	Single Item	Corporate Estate and Coastal Engineer	To consider the report.

*Please note items beyond the current month are subject to change depending on Forward Plan, officer availability, etc.*

Month	Issue	Members On-going or single item?	Officers (Corporate Expenditure unless otherwise stated)	Reason for Inclusion on the Work Programme (incl. any actions required and any expenditure)
	Green Waste Containerisation Project	Single Item	Head of Waste Services	To consider the report.
9 October 2023	Infrastructure Funding Statement 2022/2023	Single Item	Head of Planning and Development	To consider the report.
13 November 2023	Phlebotomy Services	Single Item	Integrated Care Board	To receive an update on Phlebotomy Services. Key Questions will be required.
	Corporate Plan	Single Item	Head of Corporate Services & Democracy	To consider the report.
Autumn 2023	KCC Community Services Update	Single Item	Kent County Council	To be confirmed. Exact date dependent on KCC Schedule. Seeking update from KCC.
11 December 2023	Update on Hackney Carriage Numbers	Follow-Up	Strategic Director (Corporate & Regulatory)	To receive an update on the 5 wheelchair accessible vehicle licenses agreed as part of the Unmet Demand Survey. (June 2023 meeting)
	Performance Report Q2 2023/24	Quarterly Report	Strategic Director (Corporate and Regulatory)	To consider the report.
Date To be Confirmed	Port of Dover – Update on Peak Traffic Flow Management and Western Docks Regeneration	Single Item	Port of Dover Kent County Council	Agreed by Committee. Discussing with Port of Dover. 11 December date proposed for meeting. [To be confirmed]
22 January 2024	Crime and Disorder Update	Twice Yearly Update	Head of Community, Digital & Transformation	To receive an update. [Date Confirmed] Kent Police will be in attendance.

*Please note items beyond the current month are subject to change depending on Forward Plan, officer availability, etc.*

Month	Issue	Members On-going or single item?	Officers (Corporate Expenditure unless otherwise stated)	Reason for Inclusion on the Work Programme (incl. any actions required and any expenditure)
	Fees and Charges	Single Item	Strategic Director (Finance & Housing) Head of Finance & Investment	To consider the report.
19 February 2024	Budget Scrutiny	Single Item	Strategic Director (Finance & Housing) Head of Finance & Investment	To scrutinise the Council's budget and decide whether to make recommendations to Cabinet and/or Council.
Date to be confirmed	Council Asset Disposal Plans	Single Item	Strategic Director (Place & Environment)	To receive an update. [Date to be Confirmed]
11 March 2024	Performance Report Q3 2023/24	Quarterly Report	Strategic Director (Corporate and Regulatory)	To consider the report.
	Regeneration Update	Twice Yearly Update	Head of Place & Growth	To receive an update. [Date Confirmed]
15 April 2024	Crime and Disorder Update	Twice Yearly Update	Head of Community, Digital & Transformation	To receive an update. [Date Confirmed] This would be an internal focussed item focussing on preventative and diversionary activities.
20 May 2024	Motion from Full Council	On-Going	Head of Corporate Services & Democracy	This item may require several meetings. Suggest a scoping paper as first step. [This could be scheduled earlier if Members consider it a higher priority].

*Please note items beyond the current month are subject to change depending on Forward Plan, officer availability, etc.*

**Other Work Programme Items – To be scheduled by the Democratic & Corporate Services Manager in consultation with the Chair and Controlling Group Spokesperson as the work programme permits**

Provisional Scheduling	Subject	Why on Work Programme?
During consultation period	Kent Household Waste and Recycling Centre (Richborough and Deal) <a href="https://www.kent.gov.uk">THE REPORT (kent.gov.uk)</a>	Agreed by Committee KCC Head of Waste has at this stage declined to meet with the Committee.
22 January 2024	Motion Referred from the Full Council – 1 March 2023  “This Council notes that there is more work to be done to encourage a more diverse range of candidates for elections in future, in order that councillors better reflect the diverse communities they serve.  This Council therefore resolves to ask the Overview and Scrutiny Committee to include in the Committee work programme consideration of how more residents from across those communities can be encouraged to participate in local democracy and potentially stand as candidates in future council elections.”	Referral from the Full Council  May require several meetings.  Suggest a scoping paper as first step for May 2024.
11 September 2023 <del>11 December 2023</del> 11 March 2024	Regeneration Update (Twice Yearly) – Proposed dates	Agreed by Committee
February 2025	Follow up on the Provision of Interim Housing And Support for Afghan Refugees via the Afghan Relocations and Assistance Programme (Arap)	Agreed by Committee

Priority to be Determined – Members are asked to prioritise items and work will undertaken to schedule on that basis.

Date To be Confirmed - 2024	Roman Painted House	Agreed by Committee. Provisionally looking at early 2024.
Date To be Confirmed - 2023	Port of Dover – Update on Peak Traffic Flow Management and Western Docks Regeneration	Agreed by Committee. Discussion with representatives of the Port of Dover.
Date To be Confirmed - 2024	Council Asset Disposal Plans	Agreed by Committee

*Please note items beyond the current month are subject to change depending on Forward Plan, officer availability, etc.*



## **PUBLIC SPEAKING**

Members of the public wishing to speak must register to do so by no later than 2.00 pm on the second working day before the meeting. The agenda front sheet will specify which items public speaking applies to for that meeting.

You can only register to speak in respect of items on the agenda.

The Public Speaking Protocol does not preclude an overview and scrutiny committee, by resolution of the committee, from inviting members of the public, organisations, charities, voluntary groups or any other interested parties to address any meeting for the purpose of providing evidence in support of an item of business on the agenda.

A member of the public speaking on an agenda item must address their speech to the item they have registered to speak upon on the agenda and cannot address other agenda items or unrelated business.

Each registered speaker will have three minutes speaking time per item they have registered to speak on and no public speaker or parish council may register to speak on any more than two items on the agenda.

The right to speak does not include the right to ask any questions of any District Councillor, Officer of the Council, invited attendee, or any other public speaker.

The right of the public to speak does not apply to the following agenda items: Apologies; Appointment of Substitute Members; Minutes; the Forward Plan, the Scrutiny Work Programme (and related documentation) or any agenda item that is not accompanied by a written report.

The Chairman of the committee (or in their absence the Vice-Chairman) will have discretion to vary the time allowed and the number of speakers in cases of exceptional interest.

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<b>Subject:</b>	<b>INFRASTRUCTURE FUNDING STATEMENT 2022/2023</b>
<b>Meeting and Date:</b>	<b>Cabinet – 2 October 2023</b>
<b>Report of:</b>	<b>Sarah Platts, Head of Planning and Development</b>
<b>Portfolio Holder:</b>	<b>Councillor Edward Biggs, Portfolio Holder for Planning and Built Environment</b>
<b>Decision Type:</b>	<b>Key</b>
<b>Classification:</b>	<b>Unrestricted</b>

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**Purpose of the report:** To seek Cabinet approval of the Infrastructure Funding Statement 2022/23 for publication on the Council's website.

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- Recommendation:**
1. That Cabinet approves the Infrastructure Funding Statement 2022/23 (Appendix 1) and supporting CSV spreadsheets (Appendix 2), to be published on the Council's website by no later than 31 December 2023.
  2. That Cabinet delegates to the Strategic Director (Place and Environment), in consultation with the Portfolio Holder for Planning and Built Environment, the incorporation of any minor factual amendments to the Infrastructure Funding Statement, as required.
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## 1. Summary

- 1.1 This report seeks approval for and publication of the annual Infrastructure Funding Statement for the 2022/23 financial year (Appendix 1) and supporting CSV spreadsheets (Appendix 2). These documents set out details of all planning obligations (financial and non-financial) secured through the section 106 process from planning consents.

## 2. Introduction and Background

- 2.1 Planning obligations are legal obligations entered into to mitigate the impacts of a development proposal. The Community Infrastructure Levy Regulations 2010 (CIL Regulations) require that from the financial year 2019/2020 onwards, any local authority that has received developer obligations (either through section 106 planning obligations or the Community Infrastructure Levy (CIL)) must publish an Infrastructure Funding Statement (IFS) by 31 December each year.
- 2.2 The CIL regulations mandate exactly what information is to be provided within the IFS document, the Government's preferred format for reporting the required information and makes recommendations as to additional information local authorities could publish alongside the statement.
- 2.3 The regulations require that the IFS comprises the following three parts:
  - 1) A statement of the infrastructure projects or types of infrastructure which the charging authority intends will be, or may be, wholly or partly funded by CIL.
  - 2) A CIL report, in relation to the previous financial year, which includes matters specified within the regulations.

- 3) A planning obligations report, in relation to the reported year, which includes matters specified within the regulations. This is referred to as the “Section 106 report”.
- 2.4 As Dover District Council does not operate CIL, the Council’s IFS reports a ‘nil return’ for parts 1 and 2. However, part 3 ‘Section 106 report’ is required to be completed.
- 2.5 In addition to the regulatory requirements above, detailed guidance published alongside the amended CIL regulations sets out recommendations of how the government would like this data formatted, labelled, and published in CSV spreadsheet form.
- 2.6 Additionally, the guidance also recommends the IFS sets out anticipated future spending priorities and the types of infrastructure that may be wholly or partly funded by planning obligations.

### 3. Identification of Options

- 3.1 The matters specified by the Regulations to be included within the section 106 part of the IFS report are:
- The total amount of money to be provided under any planning obligations agreed within the reported year (1<sup>st</sup> April – 31<sup>st</sup> March).
  - The total amount of money under any planning obligations which was received during that reported year.
  - The total amount of money under any planning obligations which was received before the reported year, which has not been allocated to a project.
  - Summary details of any non-monetary contributions to be provided under planning obligations which were entered into during the reported year.
  - The total amount of money allocated but not spent during the reported year for funding infrastructure. This should include summary details of the items of infrastructure on which the money has been allocated, and the amount of money allocated to each item.
  - The total spent by the authority during the reported year (which includes transferring it to another organisation, such as KCC, to spend). This should include summary details of the items of infrastructure on which the money was spent, and the amount of money spent on each item. Any money spent on repaying money borrowed or on monitoring planning obligations should be explicitly identified.
  - The total amount of money that has been collected during any year and retained (held) at the end of the reported year and, where any of the retained money has been allocated for the purpose of longer-term maintenance (commuted sums), also identifying separately the total amount of commuted sums held.

#### Headline and Summary data from Infrastructure Funding Statement 2022/23

- 3.2 With regards to the regulatory requirements set out above, the full details are contained within the IFS report at Appendix 1. The headline figures are summarised in the below table, which is also included within the IFS document:

<b>Section 106 monies held</b>	<b>Amount (£)</b>
Monetary contributions agreed within the financial year 2022/23 (New section 106 agreements)	£708,155.29
Non-monetary contributions agreed within the financial year 2022/23 (New section 106 agreements)	None
Monetary contributions received during the financial year 2022/23	<b>£739,380.73</b>
Total amount spent during the financial year 2022/23	<b>£458,022.96</b>
Total amount spent on repaying borrowed money during the financial year 2022/23	None
Total amount that has been collected during the financial year 2022/23 for the purpose of longer- term maintenance.	£21,322.26
<b>All section 106 monies held as of 31<sup>st</sup> March 2023</b>	<b>£7,386,728.26 *</b>

*\*Note on total monies held – we are holding some small denominations of funds (£10 or less) in various historic S106 category accounts. This is due to several minor discrepancies in the financial systems between invoice and payments out to projects. This is currently being combined into a single account by the finance department to review how this may be re categorised for future spend. For this report, the funds are included within the total.*

#### Allocated/Unallocated Funds

- 3.3 “Allocated” relates to a decision that has been made to commit the section 106 funds to a specific item of infrastructure / project. For most section 106 agreements, the decision on project allocation has been made at the planning application stage with each infrastructure or project requirement specified within the section 106 legal agreement. Some other allocated funds may be those that were initially not defined within the agreement but have been subsequently assigned to a specific project by DDC and are now awaiting spend.
- 3.4 “Unallocated” money will still be bound by the terms of the section 106 legal agreement and, as a minimum, will be required to be spent on a particular infrastructure ‘type’ specified within the agreement i.e., affordable housing or equipped play areas. The section 106 legal agreement will usually specify criteria needing to be met for “unallocated” money to be allocated to a project. For example, the section 106 legal agreement may specify that the monies may only be spent on open space projects within a certain geographical area (such as a ward), but not a specific site, so although it is clear what type of infrastructure it will be spent on, it is not yet ‘allocated’ to a specific project/play area.
- 3.5 Of the total amount of section 106 funds held at the end of March 2023 (amounting to £7,386,728.26), £3,670,855.11 is awaiting allocation to a specific project (unallocated) and £3,715,873.15 is allocated to a specific infrastructure project but awaiting spend or transfer. This is broken down further in the below table:

<b>Unallocated</b>	<b>Amount</b>
Unallocated and unspent received before 2022/23 monitoring year	£3,297,839.94
Unallocated and received during 2022/23 monitoring year	£605,283.33
<b>Total 'unallocated' balance end of 2022/23</b>	<b>£3,670,855.11</b>
<b>Allocated</b>	<b>Amount</b>
Allocated and unspent received before 2022/3 monitoring year	£3,743,862.88
Allocated and received during 2022/23 monitoring year	£127,972.53
<b>Total 'allocated' balance end of 2022/23</b>	<b>£3,715,873.15</b>

- 3.6 The breakdowns of each of these amounts are within the CSV spreadsheets accompanying the report, shown at Appendix 2.
- 3.7 A large proportion of the unallocated funds (£2.36m) is held for affordable housing provision. The Council's Housing Development Department is currently progressing several options for spend of these funds and will continue to consider the most appropriate projects to which this funding should be directed. This will be reported to members as projects arise and require allocation of section 106 funds. Delivery of affordable housing is highlighted as a priority for future spend within the IFS report at Chapter 5 (future spending priorities for the council).
- 3.8 With regards to the allocated funds, much of this is simply held by DDC until a request is received for the funds to be transferred to the relevant provider. For example, this applies to section 106 funds required by KCC for their services (such as education, libraries, or highway improvements) or the NHS for GP services or health improvement services. These monies nevertheless still require reporting within the IFS report until the point at which they are transferred out.
- 3.9 DDC is responsible for the spend of a range of infrastructure and services funded through section 106 monies – including open space, play, sports, community projects, Special Protection Area (SPA)<sup>1</sup> mitigation and affordable housing. Some of the more significant amounts currently held include (these numbers are rounded):
- £1m towards sport and play in Aylesham.
  - £200k towards sport from Whitfield Urban Expansion Phase 1 application
  - £380k towards open space (including sport and children's play) elsewhere in the district.
  - £700k towards a Demand Responsive Bus service in Aylesham
  - £200k towards SPA mitigation

#### Future Section 106 Funds and Projections

- 3.10 Section 5 of the IFS takes account of the emerging Local Plan policies in relation to the collection of future developer contributions from new developments and the

<sup>1</sup> As required by Thanet Coast and Rye Bay Special Area of Protection (SPA) Mitigation and Monitoring Strategy [Thanet Coast and Sandwich Bay SPA Mitigation and Monitoring Strategy \(dover.gov.uk\)](https://www.dover.gov.uk/Thanet-Coast-and-Sandwich-Bay-SPA-Mitigation-and-Monitoring-Strategy)

projects identified in the Infrastructure Delivery Plan (IDP), including the critical strategic highway mitigation projects on the A2 for which a financial tariff is proposed to collect funds towards the delivery of these key junctions.

- 3.11 The IFS report also responds to the government guidance for it to set out estimated future infrastructure income figure by broad infrastructure type. This figure has been calculated by adding all the pending section 106 payments relating to planning permissions that have been agreed but not yet triggered and amounts to circa £16m. Some of these payments are not expected for several years, depending on the expected build out rates of the development and the likely trigger points for payment. The full details of this are set out within Section 6 of the IFS report and the CSV4 spreadsheet.

#### **4. Evaluation of Options**

- 4.1 Under Government legislation, the Council is required to produce an IFS by 31<sup>st</sup> December each year with one of its key purposes being to enable transparency for members of the public to view where section 106 funds have been secured and which projects they have, or will be, spent on.
- 4.2 The recommended option is to publish the full written report (Appendix 1), which is not a legislative requirement, alongside the required CSV spreadsheets (Appendix 2), as this offers important clarity for members of the public beyond what is afforded through CSV spreadsheets.
- 4.3 The alternative option is to publish only the CSV spreadsheets. This would be the minimum required to meet the regulation requirements, but as these are complex documents and are not straightforward to understand in isolation without the associated commentary, this option is not recommended.

#### **5. Resource Implications**

- 5.1 The production of the IFS and associated section 106 contribution monitoring will be delivered within existing resources in the Planning Policy and Projects Department.
- 5.2 Once agreed by Cabinet, a copy of the IFS 2022/23 and CSV spreadsheets will be made publicly available on the Council's website on or before 31<sup>st</sup> December 2023. There are no further resource implications in relation to the IFS 2022/23.

#### **6. Climate Change and Environmental Implications**

- 6.1 There will be no environmental or climate change implications as a consequence of this decision being taken.

#### **7. Corporate Implications**

- 7.1 Comment from the Director of Finance (linked to the MTFP): Accountancy has been consulted and has no further comments. (SK)
- 7.2 Comment from the Solicitor to the Council: The Solicitor to the Council has been consulted in the preparation of this report and has no further comments to make.
- 7.3 Comment from the Equalities Officer: 'This report regarding the Infrastructure Funding Statement 22/23 does not specifically highlight any equality implications, however in discharging their duties members are required to comply with the public sector equality

duty as set out in Section 149 of the Equality Act 2010  
[http://www.legislation.gov.uk/ukpga/2010/15/section/149'](http://www.legislation.gov.uk/ukpga/2010/15/section/149)

8. **Appendices**

Appendix 1 – Infrastructure Funding Statement 2022/23 – Main Report

Appendix 2 – Infrastructure Funding Statement 2022/23 - CSV spreadsheets 1-4

9. **Background Papers**

The Community Infrastructure Levy (Amendment) (England) (No. 2) Regulations 2019) (amended CIL Regulations)

<https://www.legislation.gov.uk/uksi/2019/1103/regulation/9/made>

Planning Guidance: <https://www.gov.uk/guidance/publish-your-developer-contributions-data>

Contact Officers:

Carly Pettit, Principal Policy and Infrastructure Planner and Katie Janman, Planning and S106 Monitoring Officer

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## Chapter 1 – Introduction

### What is the Infrastructure Funding Statement (IFS)?

1. The Infrastructure Funding Statement (IFS) provides a summary of Planning Obligations (often known as developer contributions) secured by the Council from new developments towards infrastructure, over a particular period. This statement is updated and published annually to reflect the summary of obligations and agreements for each monitoring period. The monitoring period runs from 1<sup>st</sup> April to 31<sup>st</sup> March. The IFS must be published by 31<sup>st</sup> December each year.
2. It has been produced following collaborative work with the Council's Accounts department and Kent County Council. Kent County Council are also required to produce their own Infrastructure Funding Statement which can be found on their website on the following link: [Kent County Council's IFS](#).

### What are Planning Obligations?

3. Planning Obligations are legal agreements entered into with developers and landowners to mitigate the impacts of a development proposal. Planning obligations can be agreed to mitigate the impact of unacceptable development to make it acceptable in planning terms.
4. Planning obligations must meet the following legal tests if they are to constitute a reason to grant planning permission:
  - necessary to make the development acceptable in planning terms;
  - directly related to the development; and
  - fairly and reasonably related in scale and kind to the development.
5. Local authorities can, if appropriate, decide to set a Community Infrastructure Levy (CIL) for their area which is a fixed charge levied on new development to fund required infrastructure. Section 106 (S106) agreements are legal agreements between developers and the local council linked to planning permissions, and this is the system that Dover Council (the Council) uses to secure contributions.
6. CIL can be used alongside S106 agreements and planning conditions to seek contributions from developers for infrastructure. However, at the present time the Council doesn't operate CIL, or intend to implement CIL, so the Infrastructure Funding Statement (IFS) will be reporting on S106 agreements<sup>1</sup>.

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<sup>1</sup> This IFS may include contributions secured through other methods such as internal DDC transfers for sites delivered by DDC, or contributions secured through other developer obligation methods such as unilateral undertakings.

7. Further information on legislation governing planning obligations can be found on the government website on the following link: [Planning Obligations](#).

### **What should the Infrastructure Funding Statement contain?**

8. The Community Infrastructure Levy (CIL) regulations (as amended on 01 September 2019) require Local Authorities to publish a statement at least once a year, that provides the following information:
- 1) A statement of the infrastructure projects or types of infrastructure which the charging authority intends will be, or may be, wholly or partly funded by Community Infrastructure Levy (CIL).
  - 2) A report about CIL, in relation to the previous financial year, which includes matters specified within the regulations.
  - 3) A report about planning obligations, in relation to the reported year, which includes matters specified within the regulations. This is referred to as the “Section 106 Report”.
9. The relevant legislation requires the following to be reported in the Section 106 Report:
- the total amount of money to be provided under any planning obligations which were entered into during the reported year;
  - the total amount of money under any planning obligations which was received during the reported year;
  - the total amount of money under any planning obligations which was received before the reported year which has not been allocated by the authority;
  - summary details of any non-monetary contributions to be provided under planning obligations which were entered into during the reported year, including details
    - in relation to affordable housing, the total number of units which will be provided;
    - in relation to educational facilities, the number of school places for pupils which will be provided, and the category of school at which they will be provided;
  - the total amount of money (received under any planning obligations) which was allocated but not spent during the reported year for funding infrastructure;
  - the total amount of money (received under any planning obligations) which was spent by the authority (including transferring it to another person to spend);
  - in relation to money (received under planning obligations) which was allocated by the authority but not spent during the reported year, summary details of the items of infrastructure on which the money has been allocated, and the amount of money allocated to each item;

- in relation to money (received under planning obligations) which was spent by the authority during the reported year (including transferring it to another person to spend), summary details of:
  - the items of infrastructure on which that money (received under planning obligations) was spent, and the amount spent on each item.
  - the amount of money (received under planning obligations) spent on repaying money borrowed, including any interest, with details of the items of infrastructure which that money was used to provide (wholly or in part).
  - the amount of money (received under planning obligations) spent in respect of monitoring (including reporting under regulation 121A) in relation to the delivery of planning obligations.
- the total amount of money (received under any planning obligations) during any year which was retained at the end of the reported year, and where any of the retained money has been allocated for the purposes of longer-term maintenance (“commuted sums”), also identify separately the total amount of commuted sums held.

## The Structure of this IFS

### The IFS provides information on:

- planning obligations within S106 agreements signed within the reporting year, which includes the nature and value of their financial contribution(s);
- details of S106 funding received by the council in the reporting year;
- details of S106 funding spent by the council in the reporting year;
- details of funding received before the monitoring year that is retained and whether it has been allocated or remains unallocated, and
- estimates of future S106 funding and future infrastructure projects and priorities.

10. This statement should be read in conjunction with the following CSV spreadsheets that are available on the Council’s website and produced in line with Government guidance:

**[Note: links to spreadsheets CSV1-4 to be added later once they are live on the website]**

- CSV1 New S106 agreements 2022-23<sup>2</sup>
- CSV2 Agreed Contributions 2022-23
- CSV3 Contribution transactions 2022-23
- CSV4 Future agreed provision 2022-23

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<sup>2</sup> For submission to government these CSV files will be labelled as per government guidance as: CSV1 Developer-agreement-2022-23, CSV2 Developer-agreement-contribution-2022-23, CSV3 Developer-agreement-transaction-2022-23, CSV4 Developer-agreement-future-agreed-provision.

11. This Infrastructure Statement (IFS) covers the period **01 April 2022 to 31 March 2023**

### What does ‘Allocated’ and ‘Unallocated’ mean?

12. As set out in the national guidance and for the purpose of this report, “allocated” means a decision has been made by the Council to commit funds to a specific item of infrastructure or project. For most Section 106 agreements, this decision has been made at the planning application stage with each infrastructure or project requirement specified within the legal agreement.

13. It is however important to note that “unallocated” money still sets out which infrastructure type it applies to and will still be bound by the terms of the Section 106 legal agreement and as a minimum will be required to be spent on the infrastructure type specified within the agreement, it is just that a specific project has not yet been decided.

14. Whilst this detail is summarised further within the spreadsheets that accompany this report, for the full details including limitations on spends, reference must always be made back to the individual Section 106 legal agreement which can be located on the Councils website through the Planning Application reference details.

### Headline Figures

**Table 1 – Headline S106 Figures for 2022-23**

<b>Section 106 monies held</b>	<b>Amount (£)</b>
<b>Monetary contributions agreed</b> within the financial year 2022-23	<b>£708,155.29</b>
<b>Non-monetary contributions agreed</b> within the financial year 2022-23.	<b>None</b>
Monetary contributions <b>received</b> during the financial year 2022-23	<b>£739,380.73</b>
Total amount <b>spent</b> during the financial year 2022/23	<b>£458,022.96</b>
Total amount spent on <b>repaying borrowed money</b> during the financial year 2022-23	<b>£0</b>
Total amount that has been collected during the financial year 2022-23 for the purpose of <b>longer- term maintenance</b> .	<b>£21,322.26</b>
<b>All S106 monies held as of 31<sup>st</sup> March 2023</b>	<b>£7,386,728.26</b>

15. Reporting on school places delivered will be done by the Local Education Authority (Kent County Council) in their separate Infrastructure Funding Statement.
16. With regards to new S106 agreements signed in the monitoring year, there are none that include a requirement to provide affordable housing units on-site. Off-site financial contributions secured for affordable housing are included within the table in Chapter 2 below.
17. Further information on S106 funding received during 2022-23 can be found on spreadsheet CSV3 [\*\[link to spreadsheet to be added at publication\]\*](#).

## Chapter 2 – New Financial Obligations Agreed 2022-23

18. The following table provides a breakdown of new S106 contributions agreed in the 2022-23 monitoring year by infrastructure type, whilst advising which development is providing the contribution and the planning reference.

**Table 2 - Breakdown of Obligations Agreed - by Infrastructure Type 2022-23**

Infrastructure type	Provision in S106 agreement	Planning application details	Total amount agreed
<b>Community – Youth Provision</b>	£655.00 towards the provision of additional resources and services for Dover Youth Service	Land at 36A Coombe Valley Road, Dover DOV/21/00935	<b>£4,323.00</b>
	£786.00 towards the provision of additional resources for Dover Youth Service	Land to the rear of Former Magistrates Court, Pencester Road, Dover DOV/20/01014	
	£786.00 towards the provision of additional resources for Dover Youth Service	Railway Bell Public House, 120 London Road, River DOV/20/00038	
	£720.50 towards the provision of additional resources for Dover Youth Service	Land at Buckland Mill Service Station, Crabble Hill, Dover DOV/17/01452	
	£1,375.50 towards the provision of additional resources for the Youth Service locally (see agreement for further details)	Aylesham Sports Club, Burgess Road, Aylesham DOV/20/00693	
<b>Community-Library Contribution</b>	£554.50 towards the provision of additional resources, equipment, and stock	Land at 36A Coombe Valley Road, Dover DOV/21/00935	<b>£3,659.70</b>
	£665.40 towards the provision of services and stock at Dover Library	Land to the rear of Former Magistrates Court, Pencester Road, Dover DOV/20/01014	
	£665.40 towards the provision of services and stock to be made available at Dover Library and the	Railway Bell Public House, 120 London Road, River DOV/20/00038	

Infrastructure type	Provision in S106 agreement	Planning application details	Total amount agreed
	mobile library service attending River		
	£609.95 towards additional services, resources, and stock (including digital infrastructure and resources) to be made available at Dover Library	Land at Buckland Mill Service Station, Crabble Hill, Dover DOV/17/01452	
	£1,164.45 towards the provision of additional resources, equipment, and stock to be made available to Aylesham Library	Aylesham Sports Club, Burgess Road, Aylesham DOV/20/00693	
<b>Open Space-Children's Equipped Play</b>	£3,459.62 towards the improvement of the children's play area at Barwick Road, Dover	Land at 36A Coombe Valley Road, Dover DOV/21/00935	<b>£13,865.62</b>
	£5,199.94 towards the provision of children's equipped play space at the Pencester Gardens Public Open Space area	Land to the rear of Former Magistrates Court, Pencester Road, Dover DOV/20/01014	
	£5,206.06 towards the improvement of the Station Field Aylesham play area	Aylesham Sports Club, Burgess Road, Aylesham DOV/20/00693	
<b>Sport and Leisure - Outdoor Sport Contribution</b>	£3,581.20 towards the improvement of Elms Vale Recreation Ground changing rooms	Land at 36A Coombe Valley Road, Dover DOV/21/00935	<b>£14,352.90</b>
	£5,382.68 towards the provision of outdoor sports facilities at the Pencester Gardens Public open space area	Land to the rear of Former Magistrates Court, Pencester Road, Dover DOV/20/01014	
	£5,389.02 towards the provision of outdoor sports facilities within the settlement of Aylesham	Aylesham Sports Club, Burgess Road, Aylesham DOV/20/00693	
<b>Open Space-Strategic Parks Contribution</b>	towards the renewal of two sections of perimeter safety fencing and remedial works to, including the resurfacing and remaking of, the Netball Court at King	Railway Bell Public House, 120 London Road, River DOV/20/00038	<b>£12,185.00</b>

Infrastructure type	Provision in S106 agreement	Planning application details	Total amount agreed
	George V Playing Field, Brookside, Temple Ewell		
<b>Open Space- Allotments Contribution</b>	£24.28 towards the provision of allotments or community gardens at the Pencester Gardens public open space area	Land to the rear of Former Magistrates Court, Pencester Road, Dover DOV/20/01014	<b>£24.28</b>
<b>Education - Adult Education/ Community Learning and Skills Contribution</b>	£180.62 towards additional equipment, services, and resources for the new learners at Dover Adult Education Centre	Land at Buckland Mill Service Station, Crabble Hill, Dover DOV/17/01452	<b>£1,083.72</b>
	£344.82 towards the additional resources for Dover District Adult Education Service	Aylesham Sports Club, Burgess Road, Aylesham DOV/20/00693	
	£164.20 towards the provision of equipment, resources, and classes at Dover Adult Education Centre for additional learners	Land at 36A Coombe Valley Road, Dover DOV/21/00935	
	£197.04 towards the provision of additional equipment and resources for adult learners at Dover Adult Education Centre	Land to the rear of Former Magistrates Court, Pencester Road, Dover DOV/20/01014	
	£197.04 towards additional IT equipment for the additional learners at Dover Adult Education Centre	Railway Bell Public House, 120 London Road, River DOV/20/00038	
<b>Education – Primary Contribution</b>	£8,123.50 towards the expansion of St, Joseph's Catholic Primary School, Aylesham	Aylesham Sports Club, Burgess Road, Aylesham DOV/20/00693	<b>£8,123.50</b>
<b>Education – Secondary Contribution</b>	£4,540.00 towards the provision of secondary school places in the Dover district	Land to the rear of Former Magistrates Court, Pencester Road, Dover DOV/20/01014	<b>£40,262.00</b>
	£27,777.00 towards the expansion of Dover Christ Church Academy	Railway Bell Public House, 120 London Road, River DOV/20/00038	



Infrastructure type	Provision in S106 agreement	Planning application details	Total amount agreed
	£7,945.00 towards expansion of selective and non-selective secondary schools in the district of Dover	Aylesham Sports Club, Burgess Road, Aylesham DOV/20/00693	
<b>Green Infrastructure/ Ecology - Accessible Green Space Contribution</b>	£960.64 towards the provision of improvements at Barwick Road amenity green space	Land at 36A Coombe Valley Road, Dover DOV/21/00935	<b>£3,850.10</b>
	£1,443.88 towards the provision of accessible green space at the Pencester Gardens public open space area	Land to the rear of Former Magistrates Court, Pencester Road, Dover DOV/20/01014	
	£1,445.58 towards the provision of accessible green space within the settlement of Aylesham	Aylesham Sports Club, Burgess Road, Aylesham DOV/20/00693	
<b>Green Infrastructure/ Ecology – Landscape Contribution</b>	£20,000.00 Wildlife Contribution towards the costs of improved management of the Kingsdown and Walmer Beach Local Wildlife Site within which the property is situated.	Land between 82-86 Wellington Parade, Walmer DOV/20/01482	<b>£20,000.00</b>
<b>Green Infrastructure/ Ecology - SPA/SAMM Mitigation Contribution</b>	£871.63 towards the Thanet Coast and Sandwich Bay Special Protection Area Mitigation Strategy	Karma Leisure Ltd, Adrian Street, Dover DOV/20/00510	<b>£5,261.46</b>
	£3,143.00 towards the Thanet Coast and Sandwich Bay Special Protection Area Mitigation Strategy	Land at Tonkers, Hawksdown Road, Walmer DOV/19/00947	
	£707.51 towards the Thanet Coast and Sandwich Bay Special Protection Area Mitigation Strategy	Land to the rear of Former Magistrates Court, Pencester Road, Dover DOV/20/01014	

Infrastructure type	Provision in S106 agreement	Planning application details	Total amount agreed
	£539.32 towards the Thanet Coast and Sandwich Bay Special Protection Area Mitigation Strategy	Aylesham Sports Club, Burgess Road, Aylesham DOV/20/00693	
<b>Housing detail – Affordable Housing Contribution</b>	£100,000.00 towards Council's provision of Affordable housing	Land Adjacent to Allotments, Folkestone Road, Dover DOV/15/01032	<b>£410,750.00</b>
	£148,000.00 towards the provision of Affordable Housing within the district of Dover	Railway Bell Public House, 120 London Road, River DOV/20/00038	
	£162,750.00 towards the provision of Affordable Housing within the district of Dover	Aylesham Sports Club, Burgess Road, Aylesham DOV/20/00693	
<b>Monitoring Fees Contribution</b>	£236.00 towards the District Councils costs of monitoring the implementation of this deed.	Karma Leisure Ltd, Adrian Street, Dover DOV/20/00510	<b>£2,614.00</b>
	£236.00 towards the District Councils costs of monitoring the implementation of this deed.	Land at Tonkers, Hawksdown Road, Walmer DOV/19/00947	
	£239.00 towards the District Councils costs of monitoring the implementation of this deed.	Land at Dover Technical College, Maison Dieu Road, Dover DOV/22/00265	
	£236.00 towards the District Councils costs of monitoring the implementation of this deed.	Land South West of Village Hall, Coxhill, Shepherdswell DOV/20/01508	
	£239.00 towards the District Councils costs of monitoring the implementation of this deed.	Land at 36A Coombe Valley Road, Dover DOV/21/00935	
	£239.00 towards the District Councils costs of monitoring the	Land to the rear of Former Magistrates	

Infrastructure type	Provision in S106 agreement	Planning application details	Total amount agreed
	implementation of this deed.	Court, Pencester Road, Dover DOV/20/01014	
	£239.00 towards the District Councils costs of monitoring the implementation of this deed.	Railway Bell Public House, 120 London Road, River DOV/20/00038	
	£239.00 towards the District Councils costs of monitoring the implementation of this deed.	Lynwood, Sandwich Road, Whitfield DOV/20/00493	
	£239.00 towards the District Councils costs of monitoring the implementation of this deed.	Land at Buckland Mill Service Station, Crabble Hill, Dover DOV/17/01452	
	£236.00 towards the District Councils costs of monitoring the implementation of this deed.	Aylesham Sports Club, Burgess Road, Aylesham DOV/20/00693	
	£239.00 towards the District Councils costs of monitoring the implementation of this deed.	Land between 82-86 Wellington Parade, Walmer DOV/20/01482	
<b>Health and Social Care - Adult Social Care Contribution</b>	£1,468.80 towards the provision of specialist care accomodation, assistive technology systems, adapting community facilities, sensory facilities and Changing Places withing Dover District	Land at 36A Coombe Valley Road, Dover DOV/21/00935	<b>£1,468.80</b>
<b>Health and Social Care - Specialist / older person Housing Contribution</b>	£1,762.56 towards the provision of specialist care accomodation within the Dover District	Land to the rear of Former Magistrates Court, Pencester Road, Dover DOV/20/01014	<b>£8,225.28</b>
	£1,762.56 towards the provision of specialist care	Railway Bell Public House, 120 London Road, River	

Infrastructure type	Provision in S106 agreement	Planning application details	Total amount agreed
	accommodation within the Dover District	DOV/20/00038	
	£1,615.68 towards specialist care accommodation, assistive technology systems and equipment to adapt homes, adapting community facilities, sensory facilities, and Changes places within the district.	Land at Buckland Mill Service Station, Crabble Hill, Dover DOV/17/01452	
	£3,084.48 towards the provision of specialist care accommodation, assistive technology systems, adapting community facilities, sensory facilities and changing places within the District of Dover	Aylesham Sports Club, Burgess Road, Aylesham DOV/20/00693	
<b>Waste Management - Household Waste and Recycling Contribution</b>	£1,112.64 towards improvements at the Dover Household Waste Recycling Centre	Railway Bell Public House, 120 London Road, River DOV/20/00038	<b>£2,905.93</b>
	£599.17 towards works at Dover HWRC to increase capacity	Land at Buckland Mill Service Station, Crabble Hill, Dover DOV/17/01452	
	£1,194.12 towards works at the Dover Household Waste Recycling Centre to increase capacity	Aylesham Sports Club, Burgess Road, Aylesham DOV/20/00693	
<b>Total</b>			<b>£55,2955.29</b>

\* These are minimum figures secured as on an outline application, contributions are calculated on final dwelling size which is yet to be determined by the Reserved Matters application.

19. The table above shows that the largest contribution category is Affordable Housing totalling £410,750.00. When collected, this sum will be transferred to the Affordable Housing Team within Dover District Council, to provide affordable housing in the district.

20. The details above can also be found on spreadsheet CSV2 - Agreed Contributions 2022-23. (Please note this document contains all applications; the applications received during 2022-23 monitoring period will appear towards the end of the spreadsheet). [\[link to spreadsheet to be added at publication\]](#)

## Chapter 3 - S106 Funds Retained

21. This section sets out S106 funds which were received prior to the 2022-23 monitoring year that are yet to be spent and remain 'held' by the Council. As set out above in this report "allocated" means a decision has been made by the local authority to commit funds to an item of infrastructure or project and "unallocated" money still sets out which infrastructure 'type' it applies to, but a specific project has not yet been decided.

**Table 3 - S106 Receipts Retained (Allocated and Unallocated)**

<b><u>Unallocated</u></b>	<b><u>Amount</u></b>
Unallocated and unspent received before 2022-23 monitoring year	£3,297,839.94
Unallocated and received during 2022-23 monitoring year	£605,283.33
<b>Total 'unallocated' balance end of 2022-23</b>	<b>£3,670,855.11</b>
<b><u>Allocated</u></b>	<b><u>Amount</u></b>
Allocated and unspent that had been received before 2022-23 monitoring year	£3,743,862.88
Allocated and received during 2022-23 monitoring year	£127,972.53
<b>Total 'allocated' balance end of 2022-23</b>	<b>£3,715,873.15</b>

22. Table 4 below provides summary details of infrastructure with **allocated** S106 funding that has not yet been spent, this is for all funding held by the Council at 31 March 2023, irrespective of when it was collected.

**Table 4 - Infrastructure projects with allocated S106 funding**

Infrastructure Type	Amount	Project or Item (provision in S106 agreement)	Development that provided contribution
<b>Housing detail – Affordable Housing</b>	£71,438.01	Foxborough Road	Blue Berries Early Care and Education Centre, 10 Dover Road, Sandwich DOV/12/00700
<b>Housing detail- Housing Mix</b>	£6,269.66	Towards assistive home digital care technology for the elderly and vulnerable in Aylesham	Aylesham Village Expansion DOV/07/01081
<b>Community- General Community Project</b>	£267,842.82	Extending, modernising, or rebuilding Preston Village Hall	Land at Salvatori, north and south of Grove Road, Preston DOV/14/00842
	£14,101.75	Community Development Officer for the Aylesham development	Aylesham Village Expansion DOV/07/01081
<b>Community – Library</b>	£1,632.68	Towards additional book stock for the mobile library service attending Mongeham	Land at Stalco Engineering Works and rear of and including 126 Mongeham Road, Great Mongeham DOV/18/00764
<b>Community – Youth Provision</b>	£105,221.60	For Recreation and Youth Schemes and Works to be used by Children and Young Persons In Aylesham Up To The Age Of 18	Aylesham Village Expansion DOV/07/01081
<b>Community – Public Realm</b>	£980,647.79	Contribution To Management/Maintenance of Existing & Proposed Open Space Areas	Aylesham Village Expansion DOV/07/01081
<b>Education</b>	£596,562.92	Contribution to works or refurbishment of Aylesham & St Joseph’s Primary Schools	Aylesham Development DOV/19/00821

Infrastructure Type	Amount	Project or Item (provision in S106 agreement)	Development that provided contribution
	£90,011.36	Towards increasing the capacity of deal primary school	Land at Albert Road, Southwall Road, Deal DOV/15/01290
<b>Health and Social Care - General / Other</b>	£47,704.14	Contribution to rent of facilities/ accommodation at Aylesham Health Centre	Aylesham Development DOV/19/00821
<b>Health and Social Care - NHS / ICB Requirements</b>	£10,949.65	Towards increased capacity and delivery of the new Buckland Mill Adult Social Care facility in Dover	Land at Singledge Lane, Whitfield DOV/16/00136
	£17,273.83	Towards investment in Wingham Surgery to support additional patients which will be generated by the development	Part of Wingham Court, Hawarden Place, Canterbury Road, Wingham DOV/17/00387
	£12,965.57	Towards the internal remodelling works at Balmoral Surgery, Walmer	Land at Stalco Engineering Works and rear of and including 126 Mongeham Road, Great Mongeham DOV/18/00764
	£7,857.37	Towards the expansion of Ash Surgery, Chilton Place, Ash	Land at White Post Farm, Sandwich Road, Ash DOV/16/01247
	£21,598.64	To meet extra demands on the local Primary Care Health service towards the extension of Sandwich Medical Practice	Shemara Farm/Land at Woodnesborough Lane, Eastry DOV/19/00403
<b>Monitoring Fees</b>	£10,234.50	To monitor compliance with the S106 agreement	Whitfield Urban Extension DOV/10/01011
	£236.00	Towards the Council's costs of monitoring the development and checking compliance with the provisions of	The Courtyard, Durlock Road, Staple DOV/19/00120

Infrastructure Type	Amount	Project or Item (provision in S106 agreement)	Development that provided contribution
		S106 deed and the planning permission	
	£239.00	Towards the Council's costs of monitoring the implementation of S106 deed	Layham Garden Centre DOV/19/01317
	£236.00	Towards the Council's costs of monitoring the implementation of S106 deed	Land at Kimberley Close, Dover DOV/20/00187
	£6,819.85	Towards the Council's costs of monitoring the implementation of S106 deed	Whitfield Urban Extension DOV/10/01010
	£271.08	Towards the Council's costs of monitoring the implementation of S106 deed	Land lying to southeast of Mill Hill, Deal (Freemans Way) DOV/19/00895
	£258.00	Towards the Council's costs of monitoring the implementation of S106 deed	Land southwest of Hammill Brickworks DOV/19/00746
<b>Open Space - Children's Equipped Play</b>	£25,950.92	Towards improvements to the existing local area of play at Ash recreation ground	Land at Chequer Lane, Ash DOV/16/01049
	£21,322.26	Towards the maintenance of the Queens Road, Ash Equipped play area	Land at White Post Farm, Sandwich Road, Ash DOV/16/01247
	£21,347.69	Towards the provision of additional capacity at North Deal Playing Field play area	Land at Albert Road/ Southwall Road, Deal DOV/15/01290
	£6,726.56	Provision of play equipment and facilities at North Deal Playing Field	Cannon Street, Deal DOV/09/00873
	£128.99	Improvements at Colton Crescent	Land rear of Old Park Close, Dover DOV/12/00045



Infrastructure Type	Amount	Project or Item (provision in S106 agreement)	Development that provided contribution
	£6,482.95	Increasing the capacity of play facilities at William Pitt Avenue	Land at 104-106 Church Lane, Deal DOV/15/01167
	£22,765.18	Towards the provision of additional play equipment at Marke Wood Play Area	Land at the former Barracks site (east section), Trafalgar Drive, Walmer DOV/16/00017
<b>Sport and Leisure - Outdoor Sport</b>	£101,002.12	Towards the resurfacing of one Aylesham Leisure Centre 3G Football pitch	Aylesham Development DOV/19/00821
	£29,334.87	Towards refurbishment of a playing pitch at Marke Wood Recreation Park	Land to the rear of Hyton Drive & Roman Close, Deal DOV/16/01476
	£5,752.86	Towards a skate park to be provided by the Aylesham parish council	Former Greyhound Public House, Dorman Avenue South, Aylesham DOV/17/00892
	£6,008.94	Towards increasing the capacity of the hard courts at Victoria Park, Deal	Dola Avenue, Deal DOV/15/00327
	£16,699.43	to carry out works at Ash recreation ground	Land at Chequer Lane, Ash DOV/16/01049
<b>Sport and Leisure -Indoor Sport</b>	£859,837.12	Provision of a new Sports Hall & facilities at Aylesham and District Welfare Club	Aylesham Development DOV/19/00821
<b>Open Space - General/Mixed</b>	£10,945.20	Towards increasing the capacity of existing open space provision within the Marke Wood site	Land at the Former Barracks Site (east section), Trafalgar Drive, Walmer DOV/16/00017
<b>Sustainable Travel - Bus</b>	£24,993.74	Provision of bus service connecting the land with Deal town centre along a route agreed between the	Church Lane, Sholden (Timperley Place) DOV/10/01012

Infrastructure Type	Amount	Project or Item (provision in S106 agreement)	Development that provided contribution
		bus operator and the District Council	
<b>Sustainable Travel - PRow</b>	£91.20	Footpath improvements adjacent to the development	Land rear of Old Park Close, Dover DOV/12/00045
<b>Highways - Highways General</b>	£62,243.67	Towards the costs of long-term maintenance of the Southwall Road ditch	Church Lane, Sholden (Timperley Place) DOV/10/01012
<b>Green Infrastructure / Ecology -Other Ecological Mitigation</b>	£570.00	Removal of specified trees and vegetation, levelling and compacting, monitoring of butterfly populations	Land between 82 and 92 Wellington Parade, Walmer DOV/12/00770
<b>Green Infrastructure / Ecology -SPA / SAMM Mitigation<sup>3</sup></b>	£497.46	Thanet Coast SPA Mitigation Strategy	Land rear of Old Park Close, Dover DOV/12/00045
	£1,844.00	Thanet Coast SPA Mitigation Strategy	Former South Deal County Primary DOV/12/00311
	£693.00	Thanet Coast SPA Mitigation Strategy	Former Bede and Dunstan house, College Road, Deal DOV/13/00522
	£5,211.00	Thanet Coast SPA Mitigation Strategy	Whitfield Phase 1A DOV/10/01011
	£10,819.71	Thanet Coast SPA Mitigation Strategy	Church Lane, Sholden (Timperley Place) DOV/10/01012
	£1,668.13	Thanet Coast SPA Mitigation Strategy	Hammill Brickworks DOV/12/00460
	£ 6,042.13	Thanet Coast SPA Mitigation Strategy	Land at Salvatori, north and south of Grove Road, Preston DOV/14/00842

<sup>3</sup> As required by Thanet Coast and Rye Bay Special Area of Protection (SPA) Mitigation and Monitoring Strategy [Thanet Coast and Sandwich Bay SPA Mitigation and Monitoring Strategy \(dover.gov.uk\)](http://dover.gov.uk)

Infrastructure Type	Amount	Project or Item (provision in S106 agreement)	Development that provided contribution
	£52,063.95	Thanet Coast SPA Mitigation Strategy	Whitfield Urban Expansion (land southeast of Archers Court Road) Phase 1 DOV/10/01010
	£45,014.70	Thanet Coast SPA Mitigation Strategy	Aylesham Development DOV/19/00821
	£2,172.48	Thanet Coast SPA Mitigation Strategy	Land at Canterbury Road, Lydden DOV/15/01184
	£1,351.15	Thanet Coast SPA Mitigation Strategy	Bisley Nursery, The Street, Worth DOV/15/00749
	£727.32	Thanet Coast SPA Mitigation Strategy	The Qube, St Radigund's Road, Dover DOV/17/00776
	£1,919.42	Thanet Coast SPA Mitigation Strategy	Land at the former Barracks site (east section), Trafalgar Drive, Walmer DOV/16/00017
	£1,077.23	Thanet Coast SPA Mitigation Strategy	Land at former Barwick Site, Coombe Valley Road, Dover DOV/13/00261
	£9,059.71	Thanet Coast SPA Mitigation Strategy	Singledge Lane, Whitfield DOV/16/00136
	£2,132.00	Thanet Coast SPA Mitigation Strategy	Former William Muge House & Snelgrove House, Leyburne Road, Harold Street & Godwyn Road, Dover DOV/18/00777
	£11,647.35	Thanet Coast SPA Mitigation Strategy	Station Road, Walmer DOV/14/00361
	£13,091.76	Thanet Coast SPA Mitigation Strategy	Willowbank (Land north of the River

Infrastructure Type	Amount	Project or Item (provision in S106 agreement)	Development that provided contribution
			Stour) DOV/16/00046
	£654.57	Thanet Coast SPA Mitigation Strategy	1 Malvern Road, Dover DOV/18/00468
	£2,410.23	Thanet Coast SPA Mitigation Strategy	New Dover Road, Caple-le-Ferne DOV/15/00525
	£3,722.89	Thanet Coast SPA Mitigation Strategy	Land to the rear of Hyton Drive & Roman Close, Deal DOV/16/01476
	£1,081.70	Thanet Coast SPA Mitigation Strategy	Land at Weighside House, Sandwich Road, Whitfield DOV/17/00826
	£762.31	Thanet Coast SPA Mitigation Strategy	Former Greyhound Public House, Dorman Avenue South DOV/17/00892
	£976.31	Thanet Coast SPA Mitigation Strategy	2-9 Cambridge Terrace, Dover DOV/17/00962
	£5,960.00	Thanet Coast SPA Mitigation Strategy	Land at Woodnesborough Road, Sandwich DOV/19/00243
	£6,931.40	Thanet Coast SPA Mitigation Strategy	Land at Albert Road/ Southwall Road, Deal DOV/15/01290
	£306.41	Thanet Coast SPA Mitigation Strategy	Land at Kimberley Close, Dover DOV/20/00187
	£1,330.58	Thanet Coast SPA Mitigation Strategy	Land rear of and including 147 St Richard's Road, Deal DOV/18/00682
	£1,990.08	Thanet Coast SPA Mitigation Strategy	Land at White Post Farm, Sandwich Road, Ash DOV/16/01247

Infrastructure Type	Amount	Project or Item (provision in S106 agreement)	Development that provided contribution
	£655.00	Thanet Coast SPA Mitigation Strategy	Land adjoining 1 Malvern Road, Dover DOV/18/00468
	£2,640.84	Thanet Coast SPA Mitigation Strategy	Land at the former Kumor Nursery and 121 Dover Road, Sandwich DOV/18/00681
	£1,862.00	Thanet Coast SPA Mitigation Strategy	Land at Stalco Engineering Works and rear of and including 126 Mongeham Road, Great Mongeham DOV/18/00764
	£1,649.83	Thanet Coast SPA Mitigation Strategy	Shemara Farm/Land at Woodnesborough Lane, Eastry DOV/19/00403
	£5,055.57	Thanet Coast SPA Mitigation Strategy	Land lying to southeast of Mill Hill, Deal (Freemans Way) DOV/19/00895
	£2,623.51	Thanet Coast SPA Mitigation Strategy	Land on south side of Coombe Valley Road, Dover DOV/20/01237
	£651.42 <sup>4</sup>	Thanet Coast SPA Mitigation Strategy	Land west of St Radigunds Community Centre, Poulton Close, Dover DOV/20/01258
<b>Green Infrastructure / Ecology -Trees</b>	£15,000.00	Towards off-site tree planting including the long-term maintenance of such trees within Deal town centre	Land at Co-op food store, Park Street, Deal DOV/18/01084

<sup>4</sup> This contribution does not appear on CSV3 Contribution transactions 2022-23, as this was secure without a S106 agreement, as DDC cannot enter into an agreement with themselves.

23. Table 5 below provides a summary of S106 funding held by infrastructure type, for both allocated and unallocated funding.

**Table 5 - Overview of the held S106 funding - by Infrastructure Type**

Infrastructure Type	Status of retained funding		Total Held by Authority as at 31/03/2023
	Unallocated	Allocated	
<b>Housing Detail - Affordable Housing</b>	£2,271,436.34	£71,438.01	£2,342,874.35
<b>Housing Detail - Housing Mix</b>	£0	£6,269.66	£6,269.66
<b>Green Infrastructure / Ecology -SPA / SAMM Mitigation</b>	£0	£208,297.27	£208,297.27
<b>Green Infrastructure / Ecology - Other</b>	£0	£15,570.00	£15,570.00
<b>Community-Library</b>	£2,814.30	£1,632.68	£4,446.98
<b>Community-Youth</b>	£0	£105,221.60	£105,221.60
<b>Community - General</b>	£0.96	£281,944.57	£281,945.53
<b>Community Public Realm</b>	£0	£980,647.79	£980,647.79
<b>Monitoring Fees</b>	£0	£18,294.43	£18,294.43
<b>Education</b>	£79,104.88	£686,574.28	£765,679.16
<b>Open Space</b>	£540,924.68	£1,134,305.09	£1,675,229.77
<b>Health and Social Care</b>	£68,577.05	£118,349.20	£186,926.25
<b>Sustainable Travel</b>	£707,989.87	£25,084.94	£733,074.81
<b>Highways</b>	£7.03	£62,243.67	£62,250.70
<b>Total</b>	<b>£3,670,855.11</b>	<b>£3,715,873.19</b>	<b>£7,386,728.30</b>

24. Further details on allocated S106 funding retained by the authority but not yet spent can be found here on spreadsheet CSV3 [\[links to spreadsheets to be added at publication\]](#).

## Chapter 4 - S106 expenditure during 2022-23

### Money Spent

25. Table 6 details the infrastructure provided with the S106 funds spent during the monitoring period and which developments the payments came from.

**Table 6 - S106 Expenditure during 2022-23**

Infrastructure Type	Infrastructure Project or Item	Amount Spent	Development Providing Contribution
<b>Housing Detail - Affordable Housing</b>	Affordable Housing at Military Road	£92,042.91	Laslett's Yard, Marshborough road. Woodnesborough DOV/14/01192
	Towards the provision of affordable housing within the District of Dover	£94,981.80	Land East of 1 & 2 Woodnesborough Lane, Eastry DOV/16/00521
<b>Health and Social Care</b>	Towards Specialist care accommodation, assistive technology systems and equipment to adapt homes, adapting Community facilities, sensory facilities, and Changing Places within the District	£3,525.12	Land West of St Radigunds Community Centre, Poulton Close, Dover DOV/20/01258
<b>Community-Library</b>	Towards library provisions	£192.06	Bisley Nursery, The Street, Worth DOV/17/00831
	Towards additional equipment, services and stock (including digital infrastructure and resources) to be made available at Dover Library	£1,330.80	Land West of St Radigunds Community Centre, Poulton Close, Dover DOV/20/01258
<b>Community - General</b>	To pay the salary of the Community Development	£46,562.45	Aylesham Village Expansion DOV/07/01081

	Officer in Aylesham		
	Towards additional equipment and resources for the additional learners to be delivered within the locality of the development	£394.08	Land West of St Radigunds Community Centre, Poulton Close, Dover DOV/20/01258
<b>Community-Youth</b>	Towards additional equipment and resources for the Dover Youth Service to be delivered within the locality of the development	£1,572.00	Land West of St Radigunds Community Centre, Poulton Close, Dover DOV/20/01258
<b>Community - Public Realm</b>	Contribution To Management/Main tenance of Existing & Proposed Open Space Areas	£76,621.25	Aylesham Village Expansion DOV/07/01081
<b>Open Space</b>	Towards the provision of additional play equipment at Gun Park recreation ground	£4,612.00	Land East of 1 & 2 Woodnesborough Lane, Eastry DOV/16/00521
<b>Education-Secondary Education</b>	Towards the Goodwin Academy expansion of Sir Roger Manwood School expansion	£136,188.49	Shemara Farm, Land at Woodnesborough Lane, Eastry DOV/19/00403

Table 6

Further details of S106 expenditure during 2022-23 can be found on spreadsheet CSV3 - Developer-agreement-transaction-2022-23 [\[link to spreadsheet to be added at publication\]](#)

### Money Borrowed and Repaid

26. During 2022-23 reporting year no S106 funding was spent on repaying borrowed money.

### Money Returned

27. The Council has not returned any S106 funding to developers during 2022-23 for a failure to perform obligations set out in any S106 agreement.



## Chapter 5 - Future Spending Priorities

28. Government guidance states that Infrastructure Funding Statements should set out future spending priorities on infrastructure and affordable housing in line with up to date or emerging plan policies.

### Local Plan Infrastructure requirements

29. The Council published the new [Local Plan](#) for the district (Regulation 19 Submission Version) in December 2022, which is now at Examination stage. Ensuring that the right infrastructure is provided in the right place, at the right time, to support the scale of growth identified in the Plan will be integral to its successful delivery.
30. The Local Plan includes Policy SP11 - Infrastructure and Developer Contributions. This policy will enable the Council to require new or enhanced infrastructure through Planning Obligations. This policy will apply to all major development proposals.
31. The need for Affordable housing is essential and the future requirements are set out in a separate Strategic Policy in the Local Plan, Policy SP5. This sets out a requirement that 30% of housing in new developments must be affordable housing, with the exception of the existing Dover Urban Area, where viability work has concluded that it is not economically viable to provide affordable housing.
32. Strategic Transport improvements are also a key infrastructure priority for the district. The Local Plan contains Policy SP12 - Strategic Transport Infrastructure, which covers the Highway Network, and Bus and Rail infrastructure. The policy specifically covers the Strategic Highway network improvements needed at Whitfield and Duke of York Roundabouts and other A2 strategic junctions. In addition, it supports the longer-term improvements proposed by National Highways to implement the A2 Dover Access Project. With regards to rail and bus infrastructure, the policy supports the reduced journey time proposals for HS1, the continued delivery of the Dover Fastrack bus service and other local bus service provision.
33. In addition, the Local Plan includes Development Management policies which set out how some of the more local infrastructure requirements set out in Policy SP11 should be provided / calculated to meet the needs of new development. These include policies for Providing Open Space, Sports Provision and Community Facilities and Services, and several in relation to local transport and active travel.

## Infrastructure Delivery Plan (IDP)

34. The Local Plan is supported by a number of [background documents](#), some of which include an audit of current infrastructure provision and highlights the future needs for certain types of infrastructure across the district. For site specific allocations within the Local Plan, the priority for Infrastructure is set out in the policy wording. This is all then detailed within the Infrastructure Delivery Plan (the IDP).
35. The IDP identifies specific infrastructure needs for the District over the plan period, covering all types of infrastructure services such as education, health, community, sports and open spaces, transport, water and other utilities which relate to Policy SP11. It sets out the priority of the infrastructure and expected delivery methods where this is known. It also includes detail of already planned infrastructure improvements / projects and how and when it will be delivered. The latest version (July 2023) of the IDP and appendices can be viewed here:
- [Infrastructure Delivery Plan - V3 July 2023 \(doverdistrictlocalplan.co.uk\)](#)
  - [Appendices to IDP V3 July 2023 \(doverdistrictlocalplan.co.uk\)](#)

## Priorities for Section 106 spending

36. At the end of the reporting year March 2023, a significant amount of unallocated funding held by the Council relates to affordable housing provision, with just under £2.3 Million available funding for this purpose. Allocating this funding to appropriate affordable housing projects within the district remains a spending priority for the council.
37. The level and timing of S106 funding received will depend on the nature and scale of the developments that come forward, the number of implemented planning permissions, build-out rates, and the phasing of development etc. Future versions of this IFS will report on short and medium-term priorities for S106 expenditure as set out in the most up to date IDP (see above).

## Chapter 6 - Estimated Future Income from signed S106 agreements.

38. Whilst it is difficult to predict what future S106 income might look like due to a number of uncertainties around site delivery, the Council is able to examine the current levels of infrastructure provision in existing S106 agreements that are yet to be realised. This section provides a picture of how much funding could be received from developer contributions (S106 agreements) if everything that has been agreed in currently signed S106 agreements is paid at the amounts listed (note many financial contributions are subject to indexation so figures are likely to increase as they are collected in future years).
39. Table 7 provides this estimated future infrastructure figure by broad infrastructure type. This figure has been calculated by adding up all the pending S106 payments that have been agreed but not yet triggered, up to 31<sup>st</sup> March 2023.
40. Note that this table does not include a duplicate of new signed agreements and contributions in the 2022-23 monitoring year to avoid duplication but when added together create a 'best estimate' of total future income expected through S106 developer obligations.
41. The anticipated payment terms have been estimated based on the current status of the development, for example whether the site has full consent or is under construction, and the 'trigger points' set out for payment terms in the S106 agreement i.e., 'prior to commencement', 'upon completion of 50 dwellings' or 'upon occupation of all dwellings'. Where there are several trigger points for compliance with a S106 agreement, one S106 infrastructure requirement could be split over more than one payment term.
42. The total estimated future income figure is **£15,547,880.25**. Further details of the developments providing the estimated S106 contributions listed in Table 7 can be found in CSV4 [\[link to CSV4 Spreadsheet added at publication\]](#).

**Table 7 - Estimated future S106 income by infrastructure type.**

Infrastructure Type	Anticipated Payment Term			Total future provision
	Short (1-2 years)	Medium(3-5years)	Long (5+ years)	
<b>Community -Library</b>	£67,259.85	£20,460.40	£31,266.45	£118,986.70
<b>Community - Public Realm</b>	£200,000.00	£200,00.00	£161,000.00	£561,000.00

Infrastructure Type	Anticipated Payment Term			Total future provision
	Short (1-2 years)	Medium(3-5years)	Long (5+ years)	
<b>Community - Youth Provision</b>	£62,902.50	£6,813.00	£55,413.50	£125,129.00
<b>Education<sup>5</sup></b>	£4,949,303.82	£2,437,542.04	£2,034,449.32	£9,421,295.18
<b>Green Infrastructure / Ecology -SPA /SAMM Mitigation</b>	£45,168.46	£13,250.00	£35,453.00	£93,871.46
<b>Green Infrastructure/ Ecology - Landscape</b>	£20,000.00	£0	£0	£20,000.00
<b>Green Infrastructure/ Ecology - Accessible Green Space</b>	£2,404.52	£0	£5,922.58	£8,327.10
<b>Health and Social Care<sup>6</sup></b>	£346,506.04	£191,821.56	£314,109.48	£852,437.08
<b>Highways - Highways General</b>	£24,000.00	£290,000.00	£100,000.00	£414,000.00
<b>Housing Detail - Affordable Housing</b>	£0	£173,000.00	£179,800	£162,750.00 <sup>7</sup>
<b>Monitoring Fees</b>	£13,561.00	£15,239.00	£56,944.00	£85,744.00

<sup>5</sup> Education contributions are comprised of Primary, Secondary and Adult education. For a detailed breakdown into these subsections please see CSV4 Future agreed contributions 2022-23.

<sup>6</sup> Health and Social Care contributions are comprised of different subsections. For a detailed breakdown into these subsections please see CSV4 Future agreed contributions 2022-23.

<sup>7</sup> Affordable Housing total contributions are difficult to estimate in all circumstances as many are granted under outline consents and the full details of the requirement that will be required as part of the Reserved Matters/Full applications are unknown. Most Affordable Housing provision is required as on-site delivery rather than off-site contribution so actual Affordable Housing delivery is higher than financial contributions alone.

Infrastructure Type	Anticipated Payment Term			Total future provision
	Short (1-2 years)	Medium(3-5years)	Long (5+ years)	
<b>Open Space-Children's Equipped Play</b>	£62,893.56	£31,732.00	£70,300.06	£164,925.62
<b>Sport and Leisure -Outdoor Sport</b>	£60,463.88	£64,309.00	£121,269.02	£246,041.90
<b>Open Space<sup>8, 9</sup></b>	£24.28	£687,333.00	£85,300.00	£772,657.28
<b>Sustainable Travel<sup>10</sup></b>	£645,996.00	£946,996.00	£703,000.00	£2,295,992.00
<b>Waste Management - Household Waste and Recycling</b>	£3,212.17	£5,150.64	£19,247.12	£27,609.93
<b>Total S106 financial contributions expected</b>	<b>£6,505,312.13</b>	<b>£5,086,143.64</b>	<b>£3,956,424.53</b>	<b>£15,547,880.25<sup>11</sup></b>

<sup>8</sup> Open Space contributions are comprised of 3 subsections: Allotments, mixed use, and parks. For a detailed breakdown into these subsections please see CSV4 Future agreed contributions 2022-23.

<sup>9</sup> Note that some open space provisions are unknown, in particular for Whitfield Urban Expansion which are to be agreed at each phase of development and most Open Space is provided on site, not as an off-site financial contribution.

<sup>10</sup> Sustainable Travel contributions are comprised of 2 subsections: Travel plan and Bus Service For a detailed breakdown into these subsections please see CSV4 Future agreed contributions 2022-23.

<sup>11</sup> There is 1 Outline application where the financial contributions are yet to be decided by the reserved matters applications - DOV/14/00058. There are other contributions where there are more than one payment term and are unable to split in the short/medium/long so total calculations in payment terms will not add to full total in the final cell.

## Appendix 1 - Major Sites Specific S106 Requirements

This appendix looks at major / strategic sites, to highlight agreed S106 funding and identify specific infrastructure requirements for these important sites. The figures contained in this section of the report are included in the main body of the IFS, but it is important that information about strategic sites can be looked at in isolation from the rest of the district to effectively monitor the delivery of infrastructure at these locations.

The tables on the following pages list the S106 provision for the 2 current major developments at Aylesham Village Expansion and Whitfield Urban Expansion in more detail, providing details of:

- Funding held by the council for the development detailing what infrastructure projects it will help to deliver.
- Future S106 provision that has yet to be collected or triggered and details of the infrastructure this will provide; and
- Expenditure of S106 funding with details of the infrastructure it has delivered.

### Aylesham Village Expansion

The table below sets out the details of the existing S106 agreement for the development at Aylesham Garden community.

Contribution	Infrastructure provision in S106 Agreement	Amount received in total	Amount spent or transferred	Details of spend	Funding held at 31 March 2023	Future provision
<b>Community Development Officer</b>	To fund the Community Development Officer role to be provided by the Council for the development.	£284,441	£258,488.45	Funding for the Community Development Officer role.	£14,101.75	£0
<b>Education (Primary) Contribution</b>	Contribution to Works/ Refurbishment of Aylesham Primary & St Joseph's Primary. The additional Primary Education Contribution	£1,950,515	£1,353,952	Transferred to KCC as education providers.	£596,563	£224,370

Contribution	Infrastructure provision in S106 Agreement	Amount received in total	Amount spent or transferred	Details of spend	Funding held at 31 March 2023	Future provision
	provides provision for - additional one form of entry at St Joseph's Primary School.					
<b>Secondary Education Contribution</b>	To be used towards the expansion of secondary school places within 5 miles of the development which expenditure arises as a consequence of the development.	£0	£0	n/a	£0	£277,790
<b>Health Centre Rent (Adult Social Care)</b>	Contribution to rent of Facilities/ Accommodation at Aylesham Health Centre.	£69,197	£21,493		£47,704	£270,316
<b>Independent Living</b>	Contribution to Independent Living Technology Equipment.	£6,270	£0	n/a	£6,270	£6,551
<b>Leisure Needs</b>	Provision of new sports hall and facilities at Aylesham and District Welfare Club	£859,837	£0	n/a	£859,837	£0
<b>Community-Library</b>	Towards stocking Aylesham Library with books and facilities.	£27,502	£27,502	Amount transferred to KCC towards additional stock for Aylesham Library.	£0	£47,254

Contribution	Infrastructure provision in S106 Agreement	Amount received in total	Amount spent or transferred	Details of spend	Funding held at 31 March 2023	Future provision
<b>Outdoor Sports</b>	Towards the re-surfacing of one Aylesham Welfare Leisure Centre 3G football pitch	£101,002	£0	n/a	£101,002	£0
<b>Community - Public Realm</b>	For the management and maintenance of existing and proposed public realm areas of open space.	£1,057,269	£0	n/a	£1,057,269	£561,000
<b>Community- Youth Provision</b>	For recreation and youth schemes and works to be used by children and young persons in Aylesham up to the age of 18. The additional Youth Provision contribution makes provision - to be used by the Kent Youth Service for additional resources for Pie Factory Music, detached youth work covering anti-social behaviour and normal and preventative services	£155,261	£80,039	£80,039 transferred to Aylesham Parish Council to support the development of a details project proposal for youth provision/to support the skate park project.	£105,222	£9,826
<b>Sustainable Transport Improvement</b>	For subsidies towards the provision of additional bus services to the link the development to the surrounding area.	£705,790	£0	n/a	£705,790	£87,992



Contribution	Infrastructure provision in S106 Agreement	Amount received in total	Amount spent or transferred	Details of spend	Funding held at 31 March 2023	Future provision
<b>Green Infrastructure/ Ecology - SPA/SAMM Mitigation Contribution</b>	Towards the SPA Mitigation Strategy	£45,015	£0	n/a	£45,015	£29,280
<b>Aylesham Primary School Pitch Contribution</b>	Towards the creation of open space/sports facilities at Ratling Road and/ or Aylesham Primary School or facilities to meet need as identified in the Council's playing fields and outdoor sports facility strategy within Aylesham	£96,116	£38,350	£5,000 paid to Aylesham & Snowdown Social Welfare Scheme They commissioned a detailed survey of ASSWS natural grass pitches at the recreation ground by a specialist consultant. A further £33,350 spent to fund the conversion MUGA into an artificial grass pitch.	£57,766	£0
<b>Ratling Road Play Area Contribution</b>	Towards the creation of open space/sports facilities at Ratling Road and/or	£100,852	£31,172	£15,672 has been spent to fund a	£69,680	£0

Contribution	Infrastructure provision in S106 Agreement	Amount received in total	Amount spent or transferred	Details of spend	Funding held at 31 March 2023	Future provision
	Aylesham Primary School or facilities to meet need as identified in the Council's playing fields and outdoor sports facility strategy within Aylesham			skate park project in Aylesham. A further £15,500 has been spent on Aylesham Feasibility Study.		
<b>Totals</b>		<b>£5,459,067</b>	<b>£1,810,996.45</b>		<b>£3,666,219.75</b>	<b>£1,514,379.</b>

## Whitfield Urban Expansion – Phase 1 and Phase 1A

This table sets out the S106 provision for the first phases of the development at Whitfield in more detail (outline applications DOV/10/01011 and DOV/10/01010)

Contribution	Infrastructure provision in S106 Agreement	Amount received in total	Amount spent or transferred	Details of spend	Funding held at 31 March 2023	Future provision
<b>Education - Primary</b>	School Contribution/School Land	£0	£0	n/a	£0	£3,500,000.00
<b>Highways - Highways General</b>	Improvement of the Duke of York Roundabout	£0	£0	n/a	£0	£100,000.00
	Provide new and improved footpaths for pedestrian access between Phase 1 and Honeywood Parkway	£0	£0	n/a	£0	£95,000.00
	Providing footpaths for pedestrian access between Phase 1 and Phase 1a	£0	£0	n/a	£0	£95,000.00
	New crossing over the A2 facilitating the connection of Phase 1 with land to the south of the A2 and located between the Whitfield roundabout and the A2/A256 junction	£0	£0	n/a	£0	£100,000.00
	Mitigation at Whitfield Roundabout	£0		To be confirmed		
	A256 roundabout	£0		On-site		

Contribution	Infrastructure provision in S106 Agreement	Amount received in total	Amount spent or transferred	Details of spend	Funding held at 31 March 2023	Future provision
<b>Sustainable Travel-Bus</b>	Extension to the 61-bus route running within 400 m of every proposed residential unit and / or express commuter service.	£0	£0	n/a	£0	£1,795,313.00
<b>Sustainable Travel-Travel Plan</b>	Travel Plan Monitoring Contribution	£0	£0	n/a	£0	£8,000.00
<b>Green Infrastructure/ Ecology - SPA/SAMM Mitigation Contribution</b>	Towards the SPA Mitigation Strategy <sup>12</sup>	£69,415.95	£12,141.00	£3,790 £795.00 £7,556.00	£57,274.95	0
<b>Monitoring Fees</b>	Monitor Section 106 Agreement	£17,054.35	£0	n/a	£17,054.35	£75,000.00
<b>Sport and Leisure -Mixed Sport and Leisure</b>	Towards upgrading and enhancing sports facilities in the Whitfield dover area and / or in the vicinity of the development	£204,595.59	£0	n/a	£204,595.59	£609,700.00
<b>Totals</b>		<b>£291,065.89</b>	<b>£12,141.00</b>		<b>£278,924.89</b>	<b>£6,382,700.00</b>

<sup>12</sup> As required by Thanet Coast and Rye Bay Special Area of Protection (SPA) Mitigation and Monitoring Strategy [Thanet Coast and Sandwich Bay SPA Mitigation and Monitoring Strategy \(dover.gov.uk\)](https://www.dover.gov.uk/Thanet-Coast-and-Sandwich-Bay-SPA-Mitigation-and-Monitoring-Strategy)

Contribution	Infrastructure provision in S106 Agreement	Amount received in total	Amount spent or transferred	Details of spend	Funding held at 31 March 2023	Future provision
<b>On-site requirements</b>						
<b>Health and Social Care</b>	GP and Dental Surgery				n/a	n/a
<b>Learning and Community Campus</b>	Land to be provided for school, youth centre, a community centre, library, adult social care hub					
<b>Play and Open Space</b>	Play space/Outdoor recreation facilities/ allotments/Skate Park / Green Corridor					
<b>SAC Mitigation</b>	Land for mitigation for Special Area of Conservation					

END OF DOCUMENT

Appendix 2: CSV1 New S106 agreements 2022-23

developer-agreement	organisation	entry-date	start-date	end-date	planning-application	document-url	developer-agreement-type
DOV/20/00510/full-da	local-authority-eng:DOV	2023-08-14	2022-04-25		DOV/20/00510/FULL	<a href="https://www.dover.gov.uk/Planning/Local-Land-Charges/Section-106-Agreements/Redacted/SEC106A380-Land-west-side-of-York-Street-Dover-Redacted.pdf">https://www.dover.gov.uk/Planning/Local-Land-Charges/Section-106-Agreements/Redacted/SEC106A380-Land-west-side-of-York-Street-Dover-Redacted.pdf</a>	section-106
DOV/15/01032/outline-da	local-authority-eng:DOV	2023-08-14	2022-05-30		DOV/15/01032/OUTLINE	<a href="https://www.dover.gov.uk/Planning/Local-Land-Charges/Section-106-Agreements/Redacted/SEC106A382-Land-adjacent-to-Allotments-Folkestone-Road-Dover-Redacted.pdf">https://www.dover.gov.uk/Planning/Local-Land-Charges/Section-106-Agreements/Redacted/SEC106A382-Land-adjacent-to-Allotments-Folkestone-Road-Dover-Redacted.pdf</a>	section-106
DOV/18/00681/full-da	local-authority-eng:DOV	2023-08-14	2022-05-31		DOV/18/00681/FULL	<a href="https://www.dover.gov.uk/Planning/Local-Land-Charges/Section-106-Agreements/Redacted/SEC106A383-Land-at-Former-Kumor-Nursery-and-121-Dover-Road-Redacted.pdf">https://www.dover.gov.uk/Planning/Local-Land-Charges/Section-106-Agreements/Redacted/SEC106A383-Land-at-Former-Kumor-Nursery-and-121-Dover-Road-Redacted.pdf</a>	section-106
DOV/19/00403/outline-da	local-authority-eng:DOV	2023-08-14	2022-06-15		DOV/19/00403/OUTLINE	<a href="https://www.dover.gov.uk/Planning/Local-Land-Charges/Section-106-Agreements/Redacted/SEC106A384-Land-at-Woodnesborough-Lane-Eastry-Redacted.pdf">https://www.dover.gov.uk/Planning/Local-Land-Charges/Section-106-Agreements/Redacted/SEC106A384-Land-at-Woodnesborough-Lane-Eastry-Redacted.pdf</a>	section-106
DOV/19/00947/full-da	local-authority-eng:DOV	2023-08-14	2022-06-29		DOV/19/00947/FULL	<a href="https://www.dover.gov.uk/Planning/Local-Land-Charges/Section-106-Agreements/Redacted/SEC106A385-Land-at-Tonkers-Hawksdown-Road-Walmer-Redacted.pdf">https://www.dover.gov.uk/Planning/Local-Land-Charges/Section-106-Agreements/Redacted/SEC106A385-Land-at-Tonkers-Hawksdown-Road-Walmer-Redacted.pdf</a>	section-106
DOV/10/01010/full-da	local-authority-eng:DOV	2023-08-14	2022-06-30		DOV/10/01010/FULL	<a href="https://www.dover.gov.uk/Planning/Local-Land-Charges/Section-106-Agreements/Redacted/SEC106A386-Whitfield-Urban-Expansion-Redacted.pdf">https://www.dover.gov.uk/Planning/Local-Land-Charges/Section-106-Agreements/Redacted/SEC106A386-Whitfield-Urban-Expansion-Redacted.pdf</a>	section-106
DOV/01/01167/full-da	local-authority-eng:DOV	2023-08-14	2022-07-11		DOV/01/01167/FULL	<a href="https://www.dover.gov.uk/Planning/Local-Land-Charges/Section-106-Agreements/Redacted/SEC106A387-land-north-of-river-stour-Redacted.pdf">https://www.dover.gov.uk/Planning/Local-Land-Charges/Section-106-Agreements/Redacted/SEC106A387-land-north-of-river-stour-Redacted.pdf</a>	section-106
DOV/22/00265/full-da	local-authority-eng:DOV	2023-08-14	2022-07-13		DOV/22/00265/FULL	<a href="https://www.dover.gov.uk/Planning/Local-Land-Charges/Section-106-Agreements/Redacted/SEC106A388-Dover-Technical-College-Redacted.pdf">https://www.dover.gov.uk/Planning/Local-Land-Charges/Section-106-Agreements/Redacted/SEC106A388-Dover-Technical-College-Redacted.pdf</a>	section-106
DOV/20/01508/full-da	local-authority-eng:DOV	2023-08-14	2022-07-20		DOV/20/01508/FULL	<a href="https://www.dover.gov.uk/Planning/Local-Land-Charges/Section-106-Agreements/Redacted/SEC106A389-land-SW-of-Village-Hall-Coxhill-Shepherdswell-Redacted.pdf">https://www.dover.gov.uk/Planning/Local-Land-Charges/Section-106-Agreements/Redacted/SEC106A389-land-SW-of-Village-Hall-Coxhill-Shepherdswell-Redacted.pdf</a>	section-106
DOV/15/01032/outline-da	local-authority-eng:DOV	2023-08-14	2022-07-20		DOV/15/01032/OUTLINE	<a href="https://www.dover.gov.uk/Planning/Local-Land-Charges/Section-106-Agreements/Redacted/SEC106A390-land-adjacent-to-allotments-Folkestone-Road-Dover-Redacted.pdf">https://www.dover.gov.uk/Planning/Local-Land-Charges/Section-106-Agreements/Redacted/SEC106A390-land-adjacent-to-allotments-Folkestone-Road-Dover-Redacted.pdf</a>	section-106
DOV/14/00842/outline-da	local-authority-eng:DOV	2023-08-14	2022-08-03		DOV/14/00842/OUTLINE	<a href="https://www.dover.gov.uk/Planning/Local-Land-Charges/Section-106-Agreements/Redacted/SEC106A391-Land-North-and-South-of-Grove-Road-Preston-Redacted.pdf">https://www.dover.gov.uk/Planning/Local-Land-Charges/Section-106-Agreements/Redacted/SEC106A391-Land-North-and-South-of-Grove-Road-Preston-Redacted.pdf</a>	section-106
DOV/21/00935/outline-da	local-authority-eng:DOV	2023-08-14	2022-08-23		DOV/21/00935/OUTLINE	<a href="https://www.dover.gov.uk/Planning/Local-Land-Charges/Section-106-Agreements/Redacted/SEC106A392-land-at-36A-Coombe-Valley-Rd-Redacted.pdf">https://www.dover.gov.uk/Planning/Local-Land-Charges/Section-106-Agreements/Redacted/SEC106A392-land-at-36A-Coombe-Valley-Rd-Redacted.pdf</a>	section-106
DOV/20/01014/full-da	local-authority-eng:DOV	2023-08-14	2022-09-14		DOV/20/01014/FULL	<a href="https://www.dover.gov.uk/Planning/Local-Land-Charges/Section-106-Agreements/Redacted/SEC106A393-Land-at-the-Magistrates-Court-Pencester-Road-Redacted.pdf">https://www.dover.gov.uk/Planning/Local-Land-Charges/Section-106-Agreements/Redacted/SEC106A393-Land-at-the-Magistrates-Court-Pencester-Road-Redacted.pdf</a>	section-106
DOV/20/00038/full-da	local-authority-eng:DOV	2023-08-14	2022-11-01		DOV/20/00038/FULL	<a href="https://www.dover.gov.uk/Planning/Local-Land-Charges/Section-106-Agreements/Redacted/SEC106A394-Land-at-the-Former-Railway-Bell-London-Road-River-Redacted.pdf">https://www.dover.gov.uk/Planning/Local-Land-Charges/Section-106-Agreements/Redacted/SEC106A394-Land-at-the-Former-Railway-Bell-London-Road-River-Redacted.pdf</a>	section-106
DOV/21/01587/full-da	local-authority-eng:DOV	2023-08-14	2022-11-08		DOV/21/01587/FULL	<a href="https://www.dover.gov.uk/Planning/Local-Land-Charges/Section-106-Agreements/Redacted/SEC106A395-Land-on-the-south-east-side-of-Preston-Road-Stourmouth-Redacted.pdf">https://www.dover.gov.uk/Planning/Local-Land-Charges/Section-106-Agreements/Redacted/SEC106A395-Land-on-the-south-east-side-of-Preston-Road-Stourmouth-Redacted.pdf</a>	section-106
DOV/19/00947/full-da	local-authority-eng:DOV	2023-08-14	2022-11-15		DOV/19/00947/FULL	<a href="https://www.dover.gov.uk/Planning/Local-Land-Charges/Section-106-Agreements/Redacted/SEC106A396-Land-at-Tonkers-Hawksdown-Road-Walmer-Redacted.pdf">https://www.dover.gov.uk/Planning/Local-Land-Charges/Section-106-Agreements/Redacted/SEC106A396-Land-at-Tonkers-Hawksdown-Road-Walmer-Redacted.pdf</a>	section-106
DOV/20/00493/full-da	local-authority-eng:DOV	2023-08-14	2022-11-25		DOV/20/00493/FULL	<a href="https://www.dover.gov.uk/Planning/Local-Land-Charges/Section-106-Agreements/Redacted/SEC106A397-Land-at-Lynwood-Sandwich-Road-Whitfield-Redacted.pdf">https://www.dover.gov.uk/Planning/Local-Land-Charges/Section-106-Agreements/Redacted/SEC106A397-Land-at-Lynwood-Sandwich-Road-Whitfield-Redacted.pdf</a>	section-106
DOV/17/01452/outline-da	local-authority-eng:DOV	2023-08-14	2023-02-03		DOV/17/01452/OUTLINE	<a href="https://www.dover.gov.uk/Planning/Local-Land-Charges/Section-106-Agreements/Redacted/SEC106A399-Buckland-Mill-Service-Station-Crabble-Hill-Dover-Redacted.pdf">https://www.dover.gov.uk/Planning/Local-Land-Charges/Section-106-Agreements/Redacted/SEC106A399-Buckland-Mill-Service-Station-Crabble-Hill-Dover-Redacted.pdf</a>	section-106
DOV/97/00207/full-da	local-authority-eng:DOV	2023-08-14	2023-02-03		DOV/97/00207/FULL	<a href="https://www.dover.gov.uk/Planning/Local-Land-Charges/Section-106-Agreements/Redacted/SEC106A400-Land-at-Wellington-Dock-Cambridge-Road-Dover-Redacted.pdf">https://www.dover.gov.uk/Planning/Local-Land-Charges/Section-106-Agreements/Redacted/SEC106A400-Land-at-Wellington-Dock-Cambridge-Road-Dover-Redacted.pdf</a>	section-106
DOV/20/00693/full-da	local-authority-eng:DOV	2023-08-14	2023-02-17		DOV/20/00693/FULL	<a href="https://www.dover.gov.uk/Planning/Local-Land-Charges/Section-106-Agreements/Redacted/SEC106A401-Aylesham-Working-Mens-Club-Burgess-Road-Aylesham-Redacted.pdf">https://www.dover.gov.uk/Planning/Local-Land-Charges/Section-106-Agreements/Redacted/SEC106A401-Aylesham-Working-Mens-Club-Burgess-Road-Aylesham-Redacted.pdf</a>	section-106
DOV/20/01482/full-da	local-authority-eng:DOV	2023-08-14	2023-03-02		DOV/20/01482/FULL	<a href="https://www.dover.gov.uk/Planning/Local-Land-Charges/Section-106-Agreements/Redacted/SEC106A402-Between-82-and-86-Wellington-Parade-Walmer-Redacted.pdf">https://www.dover.gov.uk/Planning/Local-Land-Charges/Section-106-Agreements/Redacted/SEC106A402-Between-82-and-86-Wellington-Parade-Walmer-Redacted.pdf</a>	section-106
DOV/10/01011/full-da	local-authority-eng:DOV	2023-08-14	2023-02-21		DOV/10/01011/FULL	<a href="https://www.dover.gov.uk/Planning/Local-Land-Charges/Section-106-Agreements/Redacted/SEC106A403-Phase-1A-Whitfield-Urban-Expansion-Redacted.pdf">https://www.dover.gov.uk/Planning/Local-Land-Charges/Section-106-Agreements/Redacted/SEC106A403-Phase-1A-Whitfield-Urban-Expansion-Redacted.pdf</a>	section-106

**Appendix 2: CSV2 Agreed Contributions 2022-23**

developer-agreement-contribution	developer-agreement	contribution-purpose	amount	units	entry-date	start-date	end-date
DOV/16/01450/outline-con1	DOV/16/01450/outline-da	Education	£63,156.00		2023-08-22	2018-12-20	
DOV/16/01450/outline-con2	DOV/16/01450/outline-da	Library	£912.00		2023-08-23	2018-12-20	
DOV/16/01450/outline-con3	DOV/16/01450/outline-da	Thanet Coast And Sandwich Bay Spa Mitigation Strategy	£1,314.00		2023-08-24	2018-12-20	
DOV/16/01450/outline-con4	DOV/16/01450/outline-da	Children's Equipped Play Space	£11,218.00		2023-08-25	2018-12-20	
DOV/16/01450/outline-con5	DOV/16/01450/outline-da	Affordable Housing		6	2023-08-26	2018-12-20	
DOV/17/01530/outline-con1	DOV/17/01530/outline-da	affordable-housing		10	2020-08-15	2019-04-30	
DOV/17/01530/outline-con2	DOV/17/01530/outline-da	community-facilities	1,615.00		2020-08-15	2019-04-30	
DOV/17/01530/outline-con3	DOV/17/01530/outline-da	community-facilities	3,025.00		2020-08-15	2019-04-30	
DOV/17/01530/outline-con4	DOV/17/01530/outline-da	health	14,276.00		2020-08-15	2019-04-30	
DOV/17/01530/outline-con5	DOV/17/01530/outline-da	open-space-and-leisure	70,000.00		2020-08-15	2019-04-30	
DOV/17/01530/outline-con6	DOV/17/01530/outline-da	education	164,538.00		2020-08-15	2019-04-30	
DOV/17/01530/outline-con7	DOV/17/01530/outline-da	education	203,695.00		2020-08-15	2019-04-30	
DOV/17/01530/outline-con8	DOV/17/01530/outline-da	community-facilities	4,804.00		2020-08-15	2019-04-30	
DOV/17/01530/outline-con9	DOV/17/01530/outline-da	other	2,897.00		2020-08-15	2019-04-30	
DOV/18/00125/outline-con1	DOV/18/00125/outline-da	open-space-and-leisure	tba		2020-08-15	2019-05-15	
DOV/18/00125/outline-con2	DOV/18/00125/outline-da	affordable-housing	tba		2020-08-15	2019-05-15	
DOV/18/00125/outline-con3	DOV/18/00125/outline-da	community-facilities	tba		2020-08-15	2019-05-15	
DOV/18/00125/outline-con4	DOV/18/00125/outline-da	other	tba		2020-08-15	2019-05-15	
DOV/17/01345/outline-con1	DOV/17/01345/outline-da	affordable-housing		14	2020-08-15	2019-06-17	
DOV/17/01345/outline-con2	DOV/17/01345/outline-da	land			2020-08-15	2019-06-17	
DOV/17/01345/outline-con3	DOV/17/01345/outline-da	health	38,845.00		2020-08-15	2019-06-17	
DOV/17/01345/outline-con4	DOV/17/01345/outline-da	other	tba		2020-08-15	2019-06-17	
DOV/17/01345/outline-con5	DOV/17/01345/outline-da	education	159,552.00		2020-08-15	2019-06-17	
DOV/17/01345/outline-con6	DOV/17/01345/outline-da	education	197,520.00		2020-08-15	2019-06-17	
DOV/17/01345/outline-con7	DOV/17/01345/outline-da	community-facilities	2,304.96		2020-08-15	2019-06-17	
DOV/18/01322/full-con1	DOV/18/01322/full-da	community-facilities	2,209.00		2020-08-15	2019-07-09	
DOV/18/01322/full-con2	DOV/18/01322/full-da	green-infrastructure	35,728.00		2020-08-15	2019-07-09	
DOV/18/01322/full-con3	DOV/18/01322/full-da	other	1,577.00		2020-08-15	2019-07-09	
DOV/18/00242/full-con1	DOV/18/00242/full-da	community-facilities	768		2020-08-17	2019-07-26	2020-10-27
DOV/18/00242/full-con2	DOV/18/00242/full-da	other	876		2020-08-17	2019-07-26	2020-10-27
DOV/18/00242/full-con3	DOV/18/00242/full-da	other			2020-08-17	2019-07-26	2020-10-27
DOV/18/00242/full-con4	DOV/18/00242/full-da	affordable-housing		6	2020-08-17	2019-07-26	2020-10-27
DOV/18/01169/full-con1	DOV/18/01169/full-da	community-facilities	864		2020-08-19	2019-08-01	
DOV/18/01169/full-con2	DOV/18/01169/full-da	green-infrastructure	13,120.00		2020-08-19	2019-08-01	
DOV/18/01169/full-con3	DOV/18/01169/full-da	other	314		2020-08-19	2019-08-01	
DOV/18/00682/full-con3	DOV/18/00682/full-da	other	1,257.00		2020-08-20	2019-10-18	
DOV/18/00682/full-con4	DOV/18/00682/full-da	affordable-housing		6	2020-08-20	2019-10-18	
DOV/17/00831/voc-con1	DOV/17/00831/voc-da	affordable-housing	75,948.00		2020-08-20	2019-11-15	
DOV/17/01523/outline-con1	DOV/17/01523/outline-da	community-facilities	3,846.00		2020-08-20	2019-11-21	

DOV/17/01523/outline-con2	DOV/17/01523/outline-da	health	87,000.00		2020-08-20	2019-11-21
DOV/17/01523/outline-con3	DOV/17/01523/outline-da	community-facilities	15,000.00		2020-08-20	2019-11-21
DOV/17/01523/outline-con4	DOV/17/01523/outline-da	education	144,594.00		2020-08-20	2019-11-21
DOV/17/01523/outline-con5	DOV/17/01523/outline-da	education	179,038.00		2020-08-20	2019-11-21
DOV/17/01523/outline-con6	DOV/17/01523/outline-da	community-facilities	8,772.00		2020-08-20	2019-11-21
DOV/17/01523/outline-con7	DOV/17/01523/outline-da	other	6,021.59		2020-08-20	2019-11-21
DOV/17/01523/outline-con8	DOV/17/01523/outline-da	affordable-housing	tba		2020-08-20	2019-11-21
DOV/18/00764/full-con1	DOV/18/00764/full-da	community-facilities	1,633.00		2020-08-20	2019-11-22
DOV/18/00764/full-con2	DOV/18/00764/full-da	health	12,966.00		2020-08-20	2019-11-22
DOV/18/00764/full-con3	DOV/18/00764/full-da	education	113,016.00		2020-08-20	2019-11-22
DOV/18/00764/full-con4	DOV/18/00764/full-da	other	1,862.00		2020-08-20	2019-11-22
DOV/18/00764/full-con5	DOV/18/00764/full-da	affordable-housing		11	2020-08-20	2019-11-22
DOV/19/00669/outline-con1	DOV/19/00669/outline-da	affordable-housing		10	2020-08-20	2019-12-18
DOV/19/00669/outline-con2	DOV/19/00669/outline-da	community-facilities	872		2020-08-20	2019-12-18
DOV/19/00669/outline-con3	DOV/19/00669/outline-da	community-facilities	1,633.00		2020-08-20	2019-12-18
DOV/19/00669/outline-con4	DOV/19/00669/outline-da	open-space-and-leisure	21,260.00		2020-08-20	2019-12-18
DOV/19/00669/outline-con5	DOV/19/00669/outline-da	other			2020-08-20	2019-12-18
DOV/19/00669/outline-con6	DOV/19/00669/outline-da	education			2020-08-20	2019-12-18
DOV/19/00669/outline-con7	DOV/19/00669/outline-da	community-facilities	2,639.00		2020-08-20	2019-12-18
DOV/19/00669/outline-con8	DOV/19/00669/outline-da	other	1,455.00		2020-08-20	2019-12-18
DOV/19/00669/outline-con9	DOV/19/00669/outline-da	education	139,910.00		2020-08-20	2020-02-27
DOV/19/00243/full-con1	DOV/19/00243/full-da	affordable-housing	36	36	2020-08-20	2019-12-19
DOV/19/00243/full-con2	DOV/19/00243/full-da	community-facilities	3,077.00		2020-08-20	2019-12-19
DOV/19/00243/full-con3	DOV/19/00243/full-da	community-facilities	14,615.00		2020-08-20	2019-12-19
DOV/19/00243/full-con4	DOV/19/00243/full-da	education	436,194.00		2020-08-20	2019-12-19
DOV/19/00243/full-con5	DOV/19/00243/full-da	community-facilities	9,315.60		2020-08-20	2019-12-19
DOV/19/00243/full-con6	DOV/19/00243/full-da	other	5,960.00		2020-08-20	2019-12-19
DOV/19/00403/outline-con1	DOV/19/00403/outline-da	affordable-housing		8	2020-08-20	2020-02-06
DOV/19/00403/outline-con2	DOV/19/00403/outline-da	other		10	2020-08-20	2020-02-06
DOV/19/00403/outline-con3	DOV/19/00403/outline-da	health	18,270.00		2020-08-20	2020-02-06
DOV/19/00403/outline-con5	DOV/19/00403/outline-da	other	tba		2020-08-20	2020-02-06
DOV/19/01317/full-con1	DOV/19/01317/full-da	monitoring-fees	239		2020-08-20	2020-02-26
DOV/19/00462/full-con1	DOV/19/00462/full-da	other			2020-08-20	2020-03-11
DOV/19/00120/full-con1	DOV/19/00120/full-da	affordable-housing		6	2021-08-09	2020-05-04
DOV/19/00120/full-con2	DOV/19/00120/full-da	monitoring-fees	236		2021-08-09	2020-05-04
DOV/19/01364/full-con1	DOV/19/01364/full-da	other	803.73		2021-08-09	2020-06-04
DOV/19/01364/full-con2	DOV/19/01364/full-da	open-space-and-leisure	6,809.40		2021-08-09	2020-06-04
DOV/19/01364/full-con3	DOV/19/01364/full-da	open-space-and-leisure	10,393.59		2021-08-09	2020-06-04
DOV/19/01364/full-con4	DOV/19/01364/full-da	education	30,865.00		2021-08-09	2020-06-04
DOV/19/01364/full-con5	DOV/19/01364/full-da	community-facilities	279.14		2021-08-09	2020-06-04
DOV/19/01364/full-con6	DOV/19/01364/full-da	community-facilities	1,113.50		2021-08-09	2020-06-04
DOV/19/01364/full-con7	DOV/19/01364/full-da	community-facilities	942.65		2021-08-09	2020-06-04



DOV/19/01364/full-con8	DOV/19/01364/full-da	community-facilities	2,496.96		2021-08-09	2020-06-04	
DOV/19/01364/full-con9	DOV/19/01364/full-da	other	4,038.18		2021-08-09	2020-06-04	
DOV/19/00746/full-con1	DOV/19/00746/full-da	affordable-housing	93,000.00		2021-08-09	2020-06-08	
DOV/19/00746/full-con2	DOV/19/00746/full-da	monitoring-fees	239		2021-08-09	2020-06-08	
DOV/16/00032/outline-con1	DOV/16/00032/outline-da	affordable-housing	25,000.00		2021-08-09	2020-07-29	
DOV/16/00032/outline-con2	DOV/16/00032/outline-da	open-space-and-leisure	21,338.00		2021-08-09	2020-07-29	
DOV/19/00821/voc-con1	DOV/19/00821/voc-da	other	32,512.84		2021-08-09	2020-08-13	
DOV/19/00821/voc-con2	DOV/19/00821/voc-da	education	224,370.00		2021-08-09	2020-08-13	
DOV/19/00821/voc-con3	DOV/19/00821/voc-da	education	277,790.00		2021-08-09	2020-08-13	
DOV/19/00821/voc-con4	DOV/19/00821/voc-da	health	36,268.00		2021-08-09	2020-08-13	
DOV/19/00821/voc-con5	DOV/19/00821/voc-da	community-facilities	1,301.00		2021-08-09	2020-08-13	
DOV/19/00821/voc-con6	DOV/19/00821/voc-da	community-facilities	8,317.50		2021-08-09	2020-08-13	
DOV/19/00821/voc-con7	DOV/19/00821/voc-da	open-space-and-leisure	161,000.00		2021-08-09	2020-08-13	
DOV/19/00821/voc-con8	DOV/19/00821/voc-da	community-facilities	9,825.00		2021-08-09	2020-08-13	
DOV/19/00821/voc-con9	DOV/19/00821/voc-da	Transport and travel	87,992.18		2021-08-09	2020-08-13	
DOV/19/00821/voc-con10	DOV/19/00821/voc-da	other	8,948.00		2021-08-09	2020-08-13	
DOV/18/00681/full-con1	DOV/18/00681/full-da	other	2,640.84		2021-08-09	2020-09-14	
DOV/18/00681/full-con2	DOV/18/00681/full-da	affordable-housing		17	2021-08-09	2020-09-14	
DOV/18/00681/full-con3	DOV/18/00681/full-da	community-facilities	903.1		2021-08-09	2020-09-14	
DOV/18/00681/full-con4	DOV/18/00681/full-da	community-facilities	3,049.75		2021-08-09	2020-09-14	
DOV/18/00681/full-con5	DOV/18/00681/full-da	education	182,820.00		2021-08-09	2020-09-14	
DOV/18/00681/full-con6	DOV/18/00681/full-da	education	226,325.00		2021-08-09	2020-09-14	
DOV/18/00681/full-con7	DOV/18/00681/full-da	community-facilities	8,078.40		2021-08-09	2020-09-14	
DOV/18/00681/full-con8	DOV/18/00681/full-da	community-facilities	3,602.50		2021-08-09	2020-09-14	
DOV/18/00681/full-con9	DOV/18/00681/full-da	other	13,064.70		2021-08-09	2020-09-14	
DOV/19/00947/full-con1	DOV/19/00947/full-da	education	19,944.00		2021-08-09	2020-09-28	2022-06-29
DOV/19/00947/full-con2	DOV/19/00947/full-da	education	24,690.00		2021-08-09	2020-09-28	2022-06-29
DOV/19/00947/full-con3	DOV/19/00947/full-da	community-facilities	153.84		2021-08-09	2020-09-28	2022-06-29
DOV/19/00947/full-con4	DOV/19/00947/full-da	community-facilities	881.28		2021-08-09	2020-09-28	2022-06-29
DOV/19/00947/full-con5	DOV/19/00947/full-da	community-facilities	288.09		2021-08-09	2020-09-28	2022-06-29
DOV/19/00947/full-con6	DOV/19/00947/full-da	open-space-and-leisure	3,254.27		2021-08-09	2020-09-28	2022-06-29
DOV/19/00947/full-con7	DOV/19/00947/full-da	open-space-and-leisure	4,967.19		2021-08-09	2020-09-28	2022-06-29
DOV/19/00947/full-con8	DOV/19/00947/full-da	affordable-housing	158,500.00		2021-08-09	2020-09-28	2022-06-29
DOV/19/00947/full-con9	DOV/19/00947/full-da	monitoring-fees	236		2021-08-09	2020-09-28	2022-06-29
DOV/19/01362/full-con1	DOV/19/01362/full-da	affordable-housing		6	2021-08-09	2020-10-27	
DOV/19/01362/full-con2	DOV/19/01362/full-da	community-facilities	609.95		2021-08-09	2020-10-27	
DOV/19/01362/full-con3	DOV/19/01362/full-da	community-facilities	720.5		2021-08-09	2020-10-27	
DOV/19/01362/full-con4	DOV/19/01362/full-da	community-facilities	180.62		2021-08-09	2020-10-27	
DOV/19/01362/full-con5	DOV/19/01362/full-da	community-facilities	1,615.68		2021-08-09	2020-10-27	
DOV/19/01362/full-con6	DOV/19/01362/full-da	education	45,265.00		2021-08-09	2020-10-27	
DOV/19/01362/full-con7	DOV/19/01362/full-da	other	2,612.94		2021-08-09	2020-10-27	
DOV/19/01362/full-con8	DOV/19/01362/full-da	other	1,129.09		2021-08-09	2020-10-27	

DOV/20/01125/outline-con1	DOV/20/01125/outline-da	affordable-housing		30	2021-08-09	2021-02-17
DOV/20/01125/outline-con10	DOV/20/01125/outline-da	community-facilities	6,560.00		2021-08-09	2021-02-17
DOV/20/01125/outline-con2	DOV/20/01125/outline-da	digital-infrastructure	1,642.00		2021-08-09	2021-02-17
DOV/20/01125/outline-con3	DOV/20/01125/outline-da	community-facilities	5,545.00		2021-08-09	2021-02-17
DOV/20/01125/outline-con4	DOV/20/01125/outline-da	monitoring-fees	717		2021-08-09	2021-02-17
DOV/20/01125/outline-con5	DOV/20/01125/outline-da	health	86,400.00		2021-08-09	2021-02-17
DOV/20/01125/outline-con6	DOV/20/01125/outline-da	open-space-and-leisure	45,879.54		2021-08-09	2021-02-17
DOV/20/01125/outline-con7	DOV/20/01125/outline-da	education	tbc		2021-08-09	2021-02-17
DOV/20/01125/outline-con8	DOV/20/01125/outline-da	community-facilities	14,688.00		2021-08-09	2021-02-17
DOV/20/01125/outline-con9	DOV/20/01125/outline-da	other	6,066.43		2021-08-09	2021-02-17
DOV/19/00895/full-con1	DOV/19/00895/full-da	affordable-housing		26	2021-08-10	2021-02-17
DOV/19/00895/full-con10	DOV/19/00895/full-da	other	4,401.32		2021-08-10	2021-02-17
DOV/19/00895/full-con2	DOV/19/00895/full-da	digital-infrastructure	2,256.23		2021-08-10	2021-02-17
DOV/19/00895/full-con3	DOV/19/00895/full-da	community-facilities	4,225.39		2021-08-10	2021-02-17
DOV/19/00895/full-con4	DOV/19/00895/full-da	monitoring-fees	944		2021-08-10	2021-02-17
DOV/19/00895/full-con5	DOV/19/00895/full-da	health	66,300.00		2021-08-10	2021-02-17
DOV/19/00895/full-con6	DOV/19/00895/full-da	open-space-and-leisure			2021-08-10	2021-02-17
DOV/19/00895/full-con7	DOV/19/00895/full-da	education	292,512.00		2021-08-10	2021-02-17
DOV/19/00895/full-con8	DOV/19/00895/full-da	education	362,120.00		2021-08-10	2021-02-17
DOV/19/00895/full-con9	DOV/19/00895/full-da	community-facilities	12,925.44		2021-08-10	2021-02-17
DOV/19/00216/outline-con1	DOV/19/00216/outline-da	community-facilities	2,016.84		2021-08-10	2021-02-17
DOV/19/00216/outline-con2	DOV/19/00216/outline-da	open-space-and-leisure	27,436.63		2021-08-10	2021-02-17
DOV/19/00216/outline-con3	DOV/19/00216/outline-da	monitoring-fees	472		2021-08-10	2021-02-17
DOV/19/00216/outline-con4	DOV/19/00216/outline-da	open-space-and-leisure	17,975.22		2021-08-10	2021-02-17
DOV/19/00216/outline-con5	DOV/19/00216/outline-da	education	140,364.00		2021-08-10	2021-02-17
DOV/19/00216/outline-con6	DOV/19/00216/outline-da	education	172,830.00		2021-08-10	2021-02-17
DOV/19/00216/outline-con7	DOV/19/00216/outline-da	other	2,322.43		2021-08-10	2021-02-17
DOV/20/00419/outline-con1	DOV/20/00419/outline-da	monitoring-fees	944		2022-11-17	2021-02-21
DOV/20/00419/outline-con10	DOV/20/00419/outline-da	education	730,940.00		2022-11-17	2021-02-21
DOV/20/00419/outline-con11	DOV/20/00419/outline-da	other	30,844.00		2022-11-17	2021-02-21
DOV/20/00419/outline-con12	DOV/20/00419/outline-da	community-facilities	13,755.00		2022-11-17	2021-02-21
DOV/20/00419/outline-con2	DOV/20/00419/outline-da	affordable-housing		63	2022-11-17	2021-02-21
DOV/20/00419/outline-con3	DOV/20/00419/outline-da	community-facilities		1	2022-11-17	2021-02-21
DOV/20/00419/outline-con4	DOV/20/00419/outline-da	green-infrastructure	12,381.39		2022-11-17	2021-02-21
DOV/20/00419/outline-con5	DOV/20/00419/outline-da	health	181,440.00		2022-11-17	2021-02-21
DOV/20/00419/outline-con6	DOV/20/00419/outline-da	open-space-and-leisure	94,196.00		2022-11-17	2021-02-21
DOV/20/00419/outline-con7	DOV/20/00419/outline-da	education	3,448.00		2022-11-17	2021-02-21
DOV/20/00419/outline-con8	DOV/20/00419/outline-da	community-facilities	11,644.00		2022-11-17	2021-02-21
DOV/20/00419/outline-con9	DOV/20/00419/outline-da	education	747,362.00		2022-11-17	2021-02-21
DOV/19/01260/outline-con1	DOV/19/01260/outline-da	digital-infrastructure	358.92		2021-08-10	2021-02-23
DOV/19/01260/outline-con2	DOV/19/01260/outline-da	community-facilities	776.3		2021-08-10	2021-02-23
DOV/19/01260/outline-con3	DOV/19/01260/outline-da	monitoring-fees	472		2021-08-10	2021-02-23

DOV/19/01260/outline-con4	DOV/19/01260/outline-da	health	10,725.00		2021-08-10	2021-02-23
DOV/19/01260/outline-con5	DOV/19/01260/outline-da	education	46,536.00		2021-08-10	2021-02-23
DOV/19/01260/outline-con6	DOV/19/01260/outline-da	education	57,610.00		2021-08-10	2021-02-23
DOV/19/01260/outline-con7	DOV/19/01260/outline-da	community-facilities	2,056.32		2021-08-10	2021-02-23
DOV/19/01260/outline-con8	DOV/19/01260/outline-da	community-facilities	917		2021-08-10	2021-02-23
DOV/19/01462/outline-con1	DOV/19/01462/outline-da	affordable-housing		23	2021-08-16	2021-03-17
DOV/19/01462/outline-con10	DOV/19/01462/outline-da	other	4,476.68		2021-08-16	2021-03-17
DOV/19/01462/outline-con11	DOV/19/01462/outline-da	community-facilities	4,978.00		2021-08-16	2021-03-17
DOV/19/01462/outline-con12	DOV/19/01462/outline-da	community-facilities	18,053.04		2021-08-16	2021-03-17
DOV/19/01462/outline-con2	DOV/19/01462/outline-da	open-space-and-leisure	32,932.96		2021-08-16	2021-03-17
DOV/19/01462/outline-con3	DOV/19/01462/outline-da	community-facilities	1,247.92		2021-08-16	2021-03-17
DOV/19/01462/outline-con4	DOV/19/01462/outline-da	education	312,740.00		2021-08-16	2021-03-17
DOV/19/01462/outline-con5	DOV/19/01462/outline-da	community-facilities	4,214.20		2021-08-16	2021-03-17
DOV/19/01462/outline-con6	DOV/19/01462/outline-da	monitoring-fees	944		2021-08-16	2021-03-17
DOV/19/01462/outline-con7	DOV/19/01462/outline-da	open-space-and-leisure	32,160.69		2021-08-16	2021-03-17
DOV/19/01462/outline-con8	DOV/19/01462/outline-da	open-space-and-leisure			2021-08-16	2021-03-17
DOV/19/01462/outline-con9	DOV/19/01462/outline-da	community-facilities	11,162.88		2021-08-16	2021-03-17
DOV/18/00221/full-con1	DOV/18/00221/full-da	other	956.8		2021-08-09	2021-05-01
DOV/19/00447/outline-con1	DOV/19/00447/outline-da	monitoring-fees	708		2022-11-17	2021-09-21
DOV/19/00447/outline-con10	DOV/19/00447/outline-da	affordable-housing		90	2022-11-17	2021-09-21
DOV/19/00447/outline-con2	DOV/19/00447/outline-da	health	188,514.69		2022-11-17	2021-09-21
DOV/19/00447/outline-con3	DOV/19/00447/outline-da	open-space-and-leisure	105,970.00		2022-11-17	2021-09-21
DOV/19/00447/outline-con4	DOV/19/00447/outline-da	other	16,081.75		2022-11-17	2021-09-21
DOV/19/00447/outline-con5	DOV/19/00447/outline-da	green-infrastructure	12,840.77		2022-11-17	2021-09-21
DOV/19/00447/outline-con6	DOV/19/00447/outline-da	community-facilities	16,295.13		2022-11-17	2021-09-21
DOV/19/00447/outline-con7	DOV/19/00447/outline-da	education	5,311.56		2022-11-17	2021-09-21
DOV/19/00447/outline-con8	DOV/19/00447/outline-da	education	516,447.39		2022-11-17	2021-09-21
DOV/19/00447/outline-con9	DOV/19/00447/outline-da	education	639,361.73		2022-11-17	2021-09-21
DOV/20/01237/full-con1	DOV/20/01237/full-da	health	26,280.00		2022-11-17	2022-02-02
DOV/20/01237/full-con2	DOV/20/01237/full-da	open-space-and-leisure	20,085.00		2022-11-17	2022-02-02
DOV/20/01237/full-con3	DOV/20/01237/full-da	green-infrastructure	2,358.36		2022-11-17	2022-02-02
DOV/20/01237/full-con4	DOV/20/01237/full-da	education	21,575.00		2022-11-17	2022-02-02
DOV/21/00313/full-con1	DOV/21/00313/full-da	monitoring-fees	239		2022-11-17	2022-03-04
DOV/21/00317/full-con1	DOV/21/00317/full-da	monitoring-fees	236		2022-11-17	2022-03-16
DOV/21/00317/full-con2	DOV/21/00317/full-da	education	4,540.00		2022-11-17	2022-03-16
DOV/21/00317/full-con3	DOV/21/00317/full-da	education	82.1		2022-11-17	2022-03-16
DOV/21/00317/full-con4	DOV/21/00317/full-da	community-facilities	327.5		2022-11-17	2022-03-16
DOV/21/00317/full-con5	DOV/21/00317/full-da	community-facilities	277.25		2022-11-17	2022-03-16
DOV/21/00317/full-con6	DOV/21/00317/full-da	other	734.4		2022-11-17	2022-03-16
DOV/21/00317/full-con7	DOV/21/00317/full-da	education	6,800.00		2022-11-17	2022-03-16
DOV/21/00317/full-con8	DOV/21/00317/full-da	other	272.35		2022-11-17	2022-03-16
DOV/21/00402/outline-con1	DOV/21/00402/outline-da	monitoring-fees	956		2022-11-17	2022-03-28

DOV/21/00402/outline-con10	DOV/21/00402/outline-da	education	115,700.00		2022-11-17	2022-03-28
DOV/21/00402/outline-con11	DOV/21/00402/outline-da	other	16,157.00		2022-11-17	2022-03-28
DOV/21/00402/outline-con12	DOV/21/00402/outline-da	community-facilities	7,205.00		2022-11-17	2022-03-28
DOV/21/00402/outline-con2	DOV/21/00402/outline-da	affordable-housing		33	2022-11-17	2022-03-28
DOV/21/00402/outline-con3	DOV/21/00402/outline-da	transport-and-travel	26,400.00		2022-11-17	2022-03-28
DOV/21/00402/outline-con4	DOV/21/00402/outline-da	health	95,040.00		2022-11-17	2022-03-28
DOV/21/00402/outline-con5	DOV/21/00402/outline-da	open-space-and-leisure	22,927.00		2022-11-17	2022-03-28
DOV/21/00402/outline-con6	DOV/21/00402/outline-da	green-infrastructure	2,118.00		2022-11-17	2022-03-28
DOV/21/00402/outline-con7	DOV/21/00402/outline-da	education	1,806.00		2022-11-17	2022-03-28
DOV/21/00402/outline-con8	DOV/21/00402/outline-da	community-facilities	6,099.00		2022-11-17	2022-03-28
DOV/21/00402/outline-con9	DOV/21/00402/outline-da	education	499,400.00		2022-11-17	2022-03-28
DOV/20/00510/full-con1	DOV/20/00510/full-da	monitoring-fees	236		2023-08-14	2022-04-25
DOV/20/00510/full-con2	DOV/20/00510/full-da		871.63		2023-08-14	2022-04-25
DOV/15/01032/full-con1	DOV/15/01032/full-da	affordable-housing	100,000.00		2023-08-14	2022-05-30
DOV/19/00947/full-con1	DOV/19/00947/full-da	monitoring-fees	236		2023-08-14	2022-06-29
DOV/19/00947/full-con2	DOV/19/00947/full-da	green-infrastructure	3,143		2023-08-14	2022-06-29
DOV/22/00265/full-con1	DOV/22/00265/full-da	monitoring-fees	239		2023-08-14	2022-07-13
DOV/20/01508/full-con1	DOV/20/01508/full-da	monitoring-fees	236		2023-08-14	2022-07-20
DOV/21/00935/outline-con1	DOV/21/00935/outline-da	monitoring-fees	239		2023-08-14	2022-08-23
DOV/21/00935/outline-con2	DOV/21/00935/outline-da	green-infrastructure	960.64		2023-08-14	2022-08-23
DOV/21/00935/outline-con3	DOV/21/00935/outline-da	open-space-and-leisure	3,459.62		2023-08-14	2022-08-23
DOV/21/00935/outline-con4	DOV/21/00935/outline-da	open-space-and-leisure	3,581.20		2023-08-14	2022-08-23
DOV/21/00935/outline-con5	DOV/21/00935/outline-da	health	1,468.80		2023-08-14	2022-08-23
DOV/21/00935/outline-con6	DOV/21/00935/outline-da	education	164.2		2023-08-14	2022-08-23
DOV/21/00935/outline-con7	DOV/21/00935/outline-da	community-facilities	554.5		2023-08-14	2022-08-23
DOV/21/00935/outline-con8	DOV/21/00935/outline-da	community-facilities	655		2023-08-14	2022-08-23
DOV/20/01014/full-con1	DOV/20/01014/full-da	monitoring-fees	236		2023-08-14	2022-09-14
DOV/20/01014/full-con10	DOV/20/01014/full-da	health	1,762.56		2023-08-14	2022-09-14
DOV/20/01014/full-con11	DOV/20/01014/full-da	community-facilities	786		2023-08-14	2022-09-14
DOV/20/01014/full-con2	DOV/20/01014/full-da	open-space-and-leisure	24.28		2023-08-14	2022-09-14
DOV/20/01014/full-con3	DOV/20/01014/full-da	green-infrastructure	1,443.88		2023-08-14	2022-09-14
DOV/20/01014/full-con4	DOV/20/01014/full-da	open-space-and-leisure	5,199.94		2023-08-14	2022-09-14
DOV/20/01014/full-con5	DOV/20/01014/full-da	open-space-and-leisure	5,382.68		2023-08-14	2022-09-14
DOV/20/01014/full-con6	DOV/20/01014/full-da	green-infrastructure	707.51		2023-08-14	2022-09-14
DOV/20/01014/full-con7	DOV/20/01014/full-da	education	197.04		2023-08-14	2022-09-14
DOV/20/01014/full-con8	DOV/20/01014/full-da	community-facilities	665.4		2023-08-14	2022-09-14
DOV/20/01014/full-con9	DOV/20/01014/full-da	education	4,540.00		2023-08-14	2022-09-14
DOV/20/00038/full-con1	DOV/20/00038/full-da	monitoring-fees	239		2023-08-14	2022-11-01
DOV/20/00038/full-con2	DOV/20/00038/full-da	affordable-housing	148,000.00		2023-08-14	2022-11-01
DOV/20/00038/full-con3	DOV/20/00038/full-da	open-space-and-leisure	12,185.00		2023-08-14	2022-11-01
DOV/20/00038/full-con4	DOV/20/00038/full-da	education	197.04		2023-08-14	2022-11-01
DOV/20/00038/full-con5	DOV/20/00038/full-da	community-facilities	665.4		2023-08-14	2022-11-01

DOV/20/00038/full-con6	DOV/20/00038/full-da	education	27,777.00		2023-08-14	2022-11-01
DOV/20/00038/full-con7	DOV/20/00038/full-da	community-facilities	786		2023-08-14	2022-11-01
DOV/20/00038/full-con8	DOV/20/00038/full-da	health	1,762.56		2023-08-14	2022-11-01
DOV/20/00038/full-con9	DOV/20/00038/full-da	other	1,112.64		2023-08-14	2022-11-01
DOV/20/00493/full-con1	DOV/20/00493/full-da	monitoring-fees	239		2023-08-14	2022-11-25
DOV/17/01452/outline-con1	DOV/17/01452/outline-da	monitoring-fees	239		2023-08-14	2023-02-03
DOV/17/01452/outline-con2	DOV/17/01452/outline-da	education	180.62		2023-08-14	2023-02-03
DOV/17/01452/outline-con3	DOV/17/01452/outline-da	community-facilities	609.95		2023-08-14	2023-02-03
DOV/17/01452/outline-con4	DOV/17/01452/outline-da	health	1,615.68		2023-08-14	2023-02-03
DOV/17/01452/outline-con5	DOV/17/01452/outline-da	other	599.17		2023-08-14	2023-02-03
DOV/17/01452/outline-con6	DOV/17/01452/outline-da	community-facilities	720.5		2023-08-14	2023-02-03
DOV/97/00207/full-con1	DOV/97/00207/full-da				2023-08-14	2023-02-03
DOV/20/00693/full-con1	DOV/20/00693/full-da	monitoring-fees	236		2023-08-14	2023-02-17
DOV/20/00693/full-con10	DOV/20/00693/full-da	education	7,945.00		2023-08-14	2023-02-17
DOV/20/00693/full-con11	DOV/20/00693/full-da	health	3,084.48		2023-08-14	2023-02-17
DOV/20/00693/full-con12	DOV/20/00693/full-da	other	1,194.12		2023-08-14	2023-02-17
DOV/20/00693/full-con13	DOV/20/00693/full-da	community-facilities	1,375.50		2023-08-14	2023-02-17
DOV/20/00693/full-con2	DOV/20/00693/full-da	green-infrastructure	1,445.58		2023-08-14	2023-02-17
DOV/20/00693/full-con3	DOV/20/00693/full-da	affordable-housing	162,750.00		2023-08-14	2023-02-17
DOV/20/00693/full-con4	DOV/20/00693/full-da	open-space-and-leisure	5,206.06		2023-08-14	2023-02-17
DOV/20/00693/full-con5	DOV/20/00693/full-da	education	344.82		2023-08-14	2023-02-17
DOV/20/00693/full-con6	DOV/20/00693/full-da	community-facilities	1,164.45		2023-08-14	2023-02-17
DOV/20/00693/full-con7	DOV/20/00693/full-da	open-space-and-leisure	5,389.02		2023-08-14	2023-02-17
DOV/20/00693/full-con8	DOV/20/00693/full-da	education	8,123.50		2023-08-14	2023-02-17
DOV/20/00693/full-con9	DOV/20/00693/full-da	green-infrastructure	539.32		2023-08-14	2023-02-17
DOV/20/01482/full-con1	DOV/20/01482/full-da	monitoring-fees	239		2023-08-14	2023-03-02
DOV/20/01482/full-con2	DOV/20/01482/full-da	green-infrastructure	20,000.00		2023-08-14	2023-03-02

**Appendix 2: CSV3 Transactions 2022-23**

developer-agreement-transaction	developer-agreement-contribution	contribution-funding-status	amount	units	entry-date	start-date	end-date
DOV/14/01192/rm-con1	affordable-housing	spent	£92,042.91		06/09/2023	31/03/2023	
DOV/17/00831/voc-con1	affordable-housing	received	£75,947.85		06/09/2023	02/10/2020	
DOV/17/00831/voc-con2	community-facilities	spent	£192.06		06/09/2023	11/08/2022	
DOV/06/00680/outline-con1	open-space-and-leisure	received	£17,188.47		06/09/2023	04/12/2015	
DOV/06/00680/outline-con2	community-facilities	received	£0.20		06/09/2023		
DOV/07/00394/full -con1	open-space-and-leisure	received	£17,056.00		06/09/2023	06/02/2013	
DOV/07/01081/outline-con1	community-facilities	allocated	£60,664.20		06/09/2023	31/03/2022	
DOV/07/01081/outline-con1	community-facilities	spent	£46,562.45		06/09/2023	31/03/2023	
DOV/07/01081/outline-con10	green-infrastructure	allocated	£45,014.70		06/09/2023	09/03/2021	
DOV/07/01081/outline-con11	open-space-and-leisure	allocated	£859,837.12		06/09/2023	13/01/2021	
DOV/07/01081/outline-con13	open-space-and-leisure	allocated	£101,002.12		06/09/2023	17/01/2022	
DOV/07/01081/outline-con2	education	allocated	£596,562.92		06/09/2023	17/01/2022	
DOV/07/01081/outline-con4	health	allocated	£47,704.14		06/09/2023	17/01/2022	
DOV/07/01081/outline-con5	affordable-housing	allocated	£6,269.66		06/09/2023	13/01/2021	
DOV/07/01081/outline-con7	community-facilities	allocated	£1,057,269.04		06/09/2023	17/01/2022	
DOV/07/01081/outline-con7	community-facilities	spent	£76,621.25		06/09/2023	31/03/2023	
DOV/07/01081/outline-con8	community-facilities	allocated	£105,221.60		06/09/2023	17/01/2022	
DOV/07/01081/outline-con9	transport-and-travel	received	£705,790.00		06/09/2023	07/01/2022	
DOV/07/01152/outline-con1	affordable-housing	received	£7,778.82		06/09/2023	31/03/2019	
DOV/09/00873/full-con1	open-space-and-leisure	allocated	£6,726.56		06/09/2023	16/11/2016	
DOV/10/00399/full-con4	open-space-and-leisure	received	£0.50		06/09/2023	31/05/2011	
DOV/10/01010/outline-con4	monitoring-fees	allocated	£6,819.85		06/09/2023	30/03/2023	
DOV/10/01010/outline-con5	green-infrastructure	allocated	£52,063.95		06/09/2023	31/03/2022	
DOV/10/01010/outline-con6	open-space-and-leisure	received	£204,595.59		06/09/2023	30/03/2023	
DOV/10/01011/outline-con2	green-infrastructure	allocated	£5,211.00		06/09/2023	03/10/2014	
DOV/10/01011/outline-con3	monitoring-fees	allocated	£10,234.50		06/09/2023	13/10/2021	
DOV/10/01012/full-con2	transport-and-travel	allocated	£24,993.74		06/09/2023	31/03/2022	
DOV/10/01012/full-con4	community-facilities	received	£0.25		06/09/2023	30/07/2015	
DOV/10/01012/full-con5	green-infrastructure	allocated	£10,819.71		06/09/2023	12/09/2017	
DOV/10/01012/full-con6	transport-and-travel	allocated	£62,243.67		06/09/2023	30/07/2015	
DOV/10/01065/full-con1	open-space-and-leisure	received	£0.59		06/09/2023	07/05/2014	
DOV/10/01065/full-con4	green-infrastructure	allocated	£0.03		06/09/2023	07/05/2014	

DOV/12/00045/full-con1	open-space-and-leisure	allocated	£128.99	06/09/2023	11/05/2016
DOV/12/00045/full-con2	transport-and-travel	allocated	£91.20	06/09/2023	31/03/2020
DOV/12/00045/full-con3	green-infrastructure	allocated	£497.46	06/09/2023	02/03/2019
DOV/12/00045/full-con4	affordable-housing	received	£0.34	06/09/2023	13/02/2014
DOV/12/00311/full-con2	green-infrastructure	allocated	£1,844.00	06/09/2023	25/03/2014
DOV/12/00311/full-con3	open-space-and-leisure	received	£46,701.00	06/09/2023	25/03/2014
DOV/12/00460/full-con1	open-space-and-leisure	received	£9,685.96	06/09/2023	09/04/2018
DOV/12/00460/full-con2	green-infrastructure	allocated	£1,668.13	06/09/2023	17/08/2016
DOV/12/00460/full-con3	affordable-housing	received	£250,819.48	06/09/2023	28/06/2017
DOV/12/00460/full-con4	community-facilities	received	£0.14	06/09/2023	17/02/2016
DOV/12/00700/full-con1	affordable-housing	allocated	£71,438.01	06/09/2023	01/09/2017
DOV/12/00770/full-con1	green-infrastructure	allocated	£570.00	06/09/2023	06/06/2016
DOV/13/00120/voc-con1	open-space-and-leisure	received	£57,765.58	06/09/2023	24/01/2018
DOV/13/00120/voc-con2	open-space-and-leisure	received	£69,680.90	06/09/2023	27/01/2021
DOV/13/00261/full-con1	open-space-and-leisure	received	£14,332.45	06/09/2023	15/11/2018
DOV/13/00261/full-con2	green-infrastructure	allocated	£1,077.23	06/09/2023	15/11/2018
DOV/13/00522/full-con2	green-infrastructure	allocated	£693.00	06/09/2023	13/11/2013
DOV/14/00037/outline-con1	open-space-and-leisure	received	£0.44	06/09/2023	17/08/2015
DOV/14/00361/outline-con10	green-infrastructure	allocated	£11,647.35	06/09/2023	13/03/2019
DOV/14/00842/full-con1	green-infrastructure	allocated	£6,042.13	06/09/2023	06/07/2016
DOV/14/00842/full-con6	community-facilities	allocated	£267,842.82	06/09/2023	19/12/2017
DOV/14/00842/full-con7	open-space-and-leisure	received	£34,050.08	06/09/2023	31/12/2018
DOV/15/00327/full-con1	affordable-housing	received	£19,500.00	06/09/2023	05/12/2018
DOV/15/00327/full-con2	open-space-and-leisure	allocated	£6,008.94	06/09/2023	26/07/2018
DOV/15/00525/full-con1	affordable-housing	received	£328,526.81	06/09/2023	19/05/2020
DOV/15/00525/full-con2	green-infrastructure	allocated	£2,410.23	06/09/2023	07/10/2020
DOV/15/00749/outline-con1	green-infrastructure	allocated	£1,351.15	06/09/2023	04/07/2017
DOV/15/01167/full-con1	community-facilities	received	£0.38	06/09/2023	09/03/2017
DOV/15/01167/full-con2	education	received	£0.36	06/09/2023	09/03/2017
DOV/15/01167/full-con3	affordable-housing	received	£0.49	06/09/2023	09/03/2017
DOV/15/01167/full-con4	open-space-and-leisure	allocated	£6,482.95	06/09/2023	09/03/2017
DOV/15/01184/full-con1	green-infrastructure	allocated	£2,172.48	06/09/2023	02/12/2019
DOV/15/01225/full-con1	affordable-housing	received	£122,127.69	06/09/2023	07/01/2020
DOV/15/01290/outline-con1	affordable-housing	received	£76,448.34	06/09/2023	09/11/2021
DOV/15/01290/outline-con2	green-infrastructure	allocated	£6,931.40	06/09/2023	09/11/2021

DOV/15/01290/outline-con3	open-space-and-leisure	allocated	£21,347.69	06/09/2023	09/11/2021
DOV/15/01290/outline-con4	education	allocated	£90,011.36	06/09/2023	09/11/2021
DOV/16/00017/full-con1	affordable-housing	received	£75,339.81	06/09/2023	02/12/2019
DOV/16/00017/full-con3	open-space-and-leisure	allocated	£22,765.18	06/09/2023	02/12/2019
DOV/16/00017/full-con4	open-space-and-leisure	allocated	£10,945.20	06/09/2023	02/12/2019
DOV/16/00017/full-con5	green-infrastructure	allocated	£1,919.42	06/09/2023	21/12/2018
DOV/16/00046/full-con1	green-infrastructure	allocated	£13,091.76	06/09/2023	25/01/2019
DOV/16/00136/full-con6	health	allocated	£10,949.65	06/09/2023	10/01/2019
DOV/16/00136/full-con7	open-space-and-leisure	received	£25,805.81	06/09/2023	10/01/2019
DOV/16/00136/full-con8	green-infrastructure	allocated	£9,059.71	06/09/2023	23/10/2018
DOV/16/00502/full-con1	affordable-housing	received	£499,485.85	06/09/2023	18/03/2022
DOV/16/00521/full-con1	affordable-housing	received	£206,697.09	06/09/2023	10/10/2019
DOV/16/00521/full-con1	affordable-housing	spent	£94,981.80	06/09/2023	31/03/2023
DOV/16/00521/full-con2	open-space-and-leisure	allocated	£4,612.00	06/09/2023	10/10/2019
DOV/16/00521/full-con2	open-space-and-leisure	spent	£4,612.00	06/09/2023	05/01/2023
DOV/16/01049/outline-con2	open-space-and-leisure	allocated	£25,950.92	06/09/2023	09/01/2023
DOV/16/01049/outline-con3	open-space-and-leisure	allocated	£16,699.43	06/09/2023	09/01/2023
DOV/16/01247/full-con2	health	allocated	£7,857.37	06/09/2023	03/02/2023
DOV/16/01247/full-con3	open-space-and-leisure	allocated	£21,322.26	06/09/2023	03/02/2023
DOV/16/01247/full-con4	open-space-and-leisure	received	£13,357.05	06/09/2023	03/02/2023
DOV/16/01247/full-con5	green-infrastructure	allocated	£1,990.08	06/09/2023	03/02/2023
DOV/16/01476/full-con1	health	received	£68,326.41	06/09/2023	18/12/2020
DOV/16/01476/full-con2	green-infrastructure	allocated	£3,722.89	06/09/2023	18/12/2020
DOV/16/01476/full-con3	open-space-and-leisure	allocated	£29,334.87	06/09/2023	18/12/2020
DOV/17/00387/full-con2	health	allocated	£17,273.83	06/09/2023	06/01/2022
DOV/17/00776/full-con1	green-infrastructure	allocated	£727.32	06/09/2023	21/12/2017
DOV/17/00826/full-con1	affordable-housing	received	£239,639.72	06/09/2023	25/01/2021
DOV/17/00826/full-con4	green-infrastructure	allocated	£1,081.70	06/09/2023	06/01/2020
DOV/17/00892/full-con1	affordable-housing	received	£195,356.00	06/09/2023	19/07/2023
DOV/17/00892/full-con3	open-space-and-leisure	allocated	£5,752.86	06/09/2023	31/03/2023
DOV/17/00892/full-con4	green-infrastructure	allocated	£762.31	06/09/2023	13/01/2020
DOV/17/00962/full-con1	open-space-and-leisure	received	£12,834.05	06/09/2023	03/03/2020
DOV/17/00962/full-con2	green-infrastructure	allocated	£976.36	06/09/2023	03/03/2020
DOV/17/01345/full-con8	green-infrastructure	allocated	£654.57	06/09/2023	28/06/2019
DOV/17/01515/full-con1	affordable-housing	received	£168,197.88	06/09/2023	31/08/2022



DOV/18/00051/full-con1	open-space-and-leisure	received	£5,173.00	06/09/2023	29/09/2020
DOV/18/00468/full-con1	green-infrastructure	allocated	£655.00	06/09/2023	28/06/2019
DOV/18/00681/full-con1	green-infrastructure	allocated	£2,640.84	06/09/2023	01/06/2021
DOV/18/00682/full-con1	community-facilities	received	£1,016.62	06/09/2023	06/10/2021
DOV/18/00682/full-con2	education	received	£79,025.12	06/09/2023	14/11/2022
DOV/18/00682/full-con3	green-infrastructure	allocated	£1,330.58	06/09/2023	06/10/2021
DOV/18/00764/full-con2	green-infrastructure	allocated	£1,862.00	06/09/2023	21/10/2022
DOV/18/00764/full-con3	health	allocated	£12,965.57	06/09/2023	21/10/2022
DOV/18/00764/full-con4	community-facilities	allocated	£1,632.68	06/09/2023	21/10/2022
DOV/18/00777/full-con5	open-space-and-leisure	received	£10,022.00	06/09/2023	23/11/2018
DOV/18/00777/full-con6	green-infrastructure	allocated	£2,132.00	06/09/2023	23/11/2018
DOV/18/01084/full-con1	green-infrastructure	allocated	£15,000.00	06/09/2023	30/08/2019
DOV/19/00120 /full-con2	monitoring-fees	allocated	£236.00	06/09/2023	29/09/2020
DOV/19/00243/full-con6	green-infrastructure	allocated	£5,960.00	06/09/2023	20/08/2020
DOV/19/00403/full-con3	health	allocated	£21,598.64	06/09/2023	22/11/2022
DOV/19/00403/full-con4	community-facilities	received	£1,589.39	06/09/2023	22/11/2022
DOV/19/00403/full-con5	green-infrastructure	allocated	£1,649.83	06/09/2023	22/11/2022
DOV/19/00403/full-con6	education	received	£136,188.49	06/09/2023	22/11/2022
DOV/19/00403/full-con6	education	spent	£136,188.49	06/09/2023	31/03/2023
DOV/19/00746/full-con1	affordable-housing	received	£100,550.99	06/09/2023	11/10/2021
DOV/19/00746/full-con2	monitoring-fees	allocated	£258.00	06/09/2023	11/10/2021
DOV/19/00895/full-con1	monitoring-fees	allocated	£271.08	06/09/2023	01/11/2022
DOV/19/00895/full-con4	green-infrastructure	allocated	£5,055.57	06/09/2023	01/11/2022
DOV/19/01317/full-con1	monitoring-fees	allocated	£239.00	06/09/2023	31/03/2022
DOV/20/00187/full-con1	green-infrastructure	allocated	£306.41	06/09/2023	31/03/2022
DOV/20/00187/full-con2	education	received	£79.30	06/09/2023	31/03/2022
DOV/20/00187/full-con3	community-facilities	received	£207.30	06/09/2023	31/03/2022
DOV/20/00187/full-con4	health	received	£249.92	06/09/2023	31/03/2022
DOV/20/00187/full-con5	open-space-and-leisure	received	£2,674.29	06/09/2023	31/03/2022
DOV/20/00187/full-con6	monitoring-fees	allocated	£236.00	06/09/2023	31/03/2022
DOV/20/01237/full-con3	green-infrastructure	allocated	£2,623.51	06/09/2023	11/01/2023
DOV/20/01258/full-con1	community-facilities	received	£394.08	06/09/2023	31/03/2022
DOV/20/01258/full-con1	community-facilities	spent	£394.08	06/09/2023	16/08/2022
DOV/20/01258/full-con2	community-facilities	received	£1,572.00	06/09/2023	31/03/2022
DOV/20/01258/full-con2	community-facilities	spent	£1,572.00	06/09/2023	23/08/2022

DOV/20/01258/full-con3	community-facilities	allocated	£1,330.80	06/09/2023	31/03/2022
DOV/20/01258/full-con3	community-facilities	spent	£1,330.80	06/09/2023	23/08/2022
DOV/20/01258/full-con4	health	received	£3,525.12	06/09/2023	31/03/2022
DOV/20/01258/full-con4	health	spent	£3,525.12	06/09/2023	23/08/2022
DOV/20/01258/full-con5	green-infrastructure	allocated	£651.42	06/09/2023	31/03/2022
	affordable-housing	received	£0.11	06/09/2023	
	affordable-housing	received	£0.37	06/09/2023	
	affordable-housing	received	£0.50	06/09/2023	
	community-facilities	received	£0.76	06/09/2023	
	community-facilities	received	£0.01	06/09/2023	
	community-facilities	received	£0.19	06/09/2023	
	community-facilities	received	£0.02	06/09/2023	
	education	received	£0.10	06/09/2023	
	health	received	£0.72	06/09/2023	
	open-space-and-leisure	received	£0.49	06/09/2023	
	open-space-and-leisure	received	£0.43	06/09/2023	
	transport-and-travel	received	£5.88	06/09/2023	
	transport-and-travel	received	£0.35	06/09/2023	
	transport-and-travel	received	£0.28	06/09/2023	
	transport-and-travel	received	£0.52	06/09/2023	
	transport-and-travel	received	£0.98	06/09/2023	
	transport-and-travel	received	£0.40	06/09/2023	

Appendix 2: CSV4 Future Contributions 2022-23

developer-agreement	contribution purpose (Infrastructure Type)	Provision	baseline amount	housing units (For Affordable Hsg)	trigger	parish	development-status	Payment Term
DOV/06/01455/hybrid-da	Community -Library	Provision of additional library reading materials within Dover town	£3,883.00		Prior to occupation of any of Phase 2 residential unit	Dover	under construction	Long
DOV/06/01455/hybrid-da	Community -Library	Provision of additional library reading materials within Dover town	£3,883.00		Prior to occupation of any of Phase 3 residential unit	Dover	under construction	Long
DOV/06/01455/hybrid-da	Community -Library	Provision of additional library reading materials within Dover town	£3,884.00		Prior to occupation of any of Phase 4 residential unit	Dover	under construction	Long
DOV/06/01455/hybrid-da	Community -Youth Provision	Towards Kent Youth Service within Dover town	£21,250.00		Prior to occupation of any of Phase 2 residential unit	Dover	under construction	Long
DOV/06/01455/hybrid-da	Community -Youth Provision	Towards Kent Youth Service within Dover town	£21,250.00		Prior to occupation of any of Phase 3 residential unit	Dover	under construction	Long
DOV/06/01455/hybrid-da	Health and Social Care -Adult Social Care	Fit out of adult social services community hub space/and or towards rent free period of said hub. If unable to do so then towards provision of additional adult social services facilities in Dover town	£46,074.00		Prior to occupation of any of Phase 2 residential unit	Dover	under construction	long
DOV/06/01455/hybrid-da	Health and Social Care -Adult Social Care	Fit out of adult social services community hub space/and or towards rent free period of said hub. If unable to do so then towards provision of additional adult social services facilities in Dover town	£43,447.00		Prior to occupation of any of Phase 3 residential unit	Dover	under construction	Long
DOV/06/01455/hybrid-da	Health and Social Care -Adult Social Care	Fit out of adult social services community hub space/and or towards rent free period of said hub. If unable to do so then towards provision of additional adult social services facilities in Dover town	£48,702.00		Prior to occupation of any of Phase 4 residential unit	Dover	under construction	Long
DOV/06/01455/hybrid-da	Health and Social Care -Adult Social Care	Provision of telecare facilities for older persons and those with learning and physical disabilities within the development	£2,626.00		Prior to occupation of any of Phase 3 residential unit	Dover	under construction	Long
DOV/06/01455/hybrid-da	Monitoring fees	Monitor the obligations & requirements in agreement	£1,500.00		DDC - Phase 2	Dover	under construction	Long
DOV/06/01455/hybrid-da	Monitoring fees	Monitor the obligations & requirements in agreement	£2,500.00		DDC - Phase 3	Dover	under construction	Long
DOV/06/01455/hybrid-da	Monitoring fees	Monitor the obligations & requirements in agreement	£2,000.00		DDC - Phase 4	Dover	under construction	Long
DOV/06/01455/hybrid-da	Open Space-General / Mixed	Provision & or improvement in St Radigunds Ward or adjoining ward	£26,500.00		Prior to occupation of any of Phase 3 residential unit	Dover	under construction	Long
DOV/06/01455/hybrid-da	Open Space-General / Mixed	Provision & or improvement in St Radigunds Ward or adjoining ward	£26,500.00		Prior to occupation of any of Phase 4 residential unit	Dover	under construction	Long
DOV/10/01010/outline-da	Education -Primary	construction fitting out and operation of a school on the school land	£3,500,000.00		prior to occupation of 401st residential unit	Whitfield	under construction	short
DOV/10/01010/outline-da	Health and Social Care -Adult Social Care	means a centre on Phase 1a of the WUE for the provision of health and social care services to the community			prior to occupation of 800th unit	Whitfield	under construction	Medium
DOV/10/01010/outline-da	Highways -Highways General	Improvement of the Duke of York Roundabout	£100,000.00		first occupation of the 800th residential unit (or kcc can request this contribution earlier if they are ready to commence works)	Whitfield	under construction	long
DOV/10/01010/outline-da	Highways -Highways General	works to provide new and improved footpaths for pedestrian access between Phase 1 and Honeywood Parkway for the purpose of providing footpaths for pedestrian access between Phase 1 and Phase 1a including new and improved footpaths	£95,000.00		prior to occupation of 800th unit	Whitfield	under construction	Medium
DOV/10/01010/outline-da	Highways -Highways General	for the purposes of acquiring rights and/or land for the delivery of a new crossing over the A2 facilitating the connection of Phase 1 with land to the south of the A2 and located between the Whitfield roundabout and the A2/A256 junction	£95,000.00		prior to occupation of 800th unit	Whitfield	under construction	Medium
DOV/10/01010/outline-da	Highways -Highways General	towards the councils costs of monitoring the implementation fo this deed	£100,000.00		prior to occupation of 800th unit	Whitfield	under construction	Medium
DOV/10/01010/outline-da	Monitoring fees	towards the councils costs of monitoring the implementation fo this deed	£5,000.00		one year after first payment	Whitfield	under construction	short
DOV/10/01010/outline-da	Monitoring fees	towards the councils costs of monitoring the implementation fo this deed	£5,000.00		two years after first payment	Whitfield	under construction	short
DOV/10/01010/outline-da	Monitoring fees	towards the councils costs of monitoring the implementation fo this deed	£5,000.00		three years after first payment	Whitfield	under construction	medium
DOV/10/01010/outline-da	Monitoring fees	towards the councils costs of monitoring the implementation fo this deed	£5,000.00		four years after first payment	Whitfield	under construction	medium
DOV/10/01010/outline-da	Monitoring fees	towards the councils costs of monitoring the implementation fo this deed	£5,000.00		five years after first payment	Whitfield	under construction	medium
DOV/10/01010/outline-da	Monitoring fees	towards the councils costs of monitoring the implementation fo this deed	£5,000.00		six years after first payment	Whitfield	under construction	long
DOV/10/01010/outline-da	Monitoring fees	towards the councils costs of monitoring the implementation fo this deed	£5,000.00		seven years after first payment	Whitfield	under construction	long
DOV/10/01010/outline-da	Monitoring fees	towards the councils costs of monitoring the implementation fo this deed	£5,000.00		eight years after first payment	Whitfield	under construction	long
DOV/10/01010/outline-da	Monitoring fees	towards the councils costs of monitoring the implementation fo this deed	£5,000.00		nine years after first payment	Whitfield	under construction	long
DOV/10/01010/outline-da	Monitoring fees	towards the councils costs of monitoring the implementation fo this deed	£5,000.00		ten years after first payment	Whitfield	under construction	long
DOV/10/01010/outline-da	Monitoring fees	towards the councils costs of monitoring the implementation fo this deed	£5,000.00		eleven years after first payment	Whitfield	under construction	long
DOV/10/01010/outline-da	Monitoring fees	towards the councils costs of monitoring the implementation fo this deed	£5,000.00		twelve years after first payment	Whitfield	under construction	long
DOV/10/01010/outline-da	Monitoring fees	towards the councils costs of monitoring the implementation fo this deed	£5,000.00		thirteen years after first payment	Whitfield	under construction	long
DOV/10/01010/outline-da	Monitoring fees	towards the councils costs of monitoring the implementation fo this deed	£5,000.00		fourteen years after first payment	Whitfield	under construction	long
DOV/10/01010/outline-da	Monitoring fees	towards the councils costs of monitoring the implementation fo this deed	£5,000.00		fifteen years after first payment	Whitfield	under construction	long
DOV/10/01010/outline-da	Open Space-General / Mixed	means such areas of public realm including landscaped space, open space, recreational spaces including the skate park, outdoor sports facilities, community gardens, allotments, structural tree-belts, green corridors and any other such relevant planting, the SAC Mitigation Land and other green infrastructure or public open space to be created within the site			To be agreed per phase	Whitfield	under construction	various
DOV/10/01010/outline-da	Open Space-General / Mixed	upgrading and enhancing sports facilities in the whitfield dover area and / or in the vicinity of the development	£520,700.00		prior to occupation of 620th unit	Whitfield	under construction	medium
DOV/10/01010/outline-da	Open Space-General / Mixed	upgrading and enhancing sports facilities in the whitfield dover area and / or in the vicinity of the development	£56,700.00		prior to occupation of 825th unit	Whitfield	under construction	Medium
DOV/10/01010/outline-da	Open Space-General / Mixed	upgrading and enhancing sports facilities in the whitfield dover area and / or in the vicinity of the development	£32,300.00		prior to occupation of 1,142nd unit	Whitfield	under construction	long
DOV/10/01010/outline-da	Sustainable Travel-Bus	Extension to the 61 bus route running within 400 m of every proposed residential unit and/ or express commuter service	£300,000.00		first anniversary of the payment of the first instalment (second instalment)	Whitfield	under construction	short
DOV/10/01010/outline-da	Sustainable Travel-Bus	Extension to the 61 bus route running within 400 m of every proposed residential unit and/ or express commuter service	£300,000.00		second anniversary of the payment of the first instalment (third instalment)	Whitfield	under construction	Short
DOV/10/01010/outline-da	Sustainable Travel-Bus	Extension to the 61 bus route running within 400 m of every proposed residential unit and/ or express commuter service	£300,000.00		third anniversary of the payment of the first instalment (fourth instalment)	Whitfield	under construction	Medium
DOV/10/01010/outline-da	Sustainable Travel-Bus	Extension to the 61 bus route running within 400 m of every proposed residential unit and/ or express commuter service	£300,000.00		fourth anniversary of the payment of the first instalment (fifth instalment)	Whitfield	under construction	Medium
DOV/10/01010/outline-da	Sustainable Travel-Bus	Extension to the 61 bus route running within 400 m of every proposed residential unit and/ or express commuter service	£300,000.00		fifth anniversary of the payment of the first instalment (sixth instalment)	Whitfield	under construction	Medium
DOV/10/01010/outline-da	Sustainable Travel-Bus	Extension to the 61 bus route running within 400 m of every proposed residential unit and/ or express commuter service	£300,000.00		sixth anniversary of the payment of the first instalment (seventh instalment)	Whitfield	under construction	long
DOV/10/01010/outline-da	Sustainable Travel-Bus	Extension to the 61 bus route running within 400 m of every proposed residential unit and/ or express commuter service	£300,000.00		seventh anniversary of the payment of the first instalment (eighth instalment)	Whitfield	under construction	long
DOV/10/01010/outline-da	Sustainable Travel-Travel Plan	Travel Plan Monitoring Contribution	£1,000.00	balance remaining	Upon implementation of residential travel plan	Whitfield	under construction	short
DOV/10/01010/outline-da	Sustainable Travel-Travel Plan	Travel Plan Monitoring Contribution	£1,000.00		one year after first payment	Whitfield	under construction	short
DOV/10/01010/outline-da	Sustainable Travel-Travel Plan	Travel Plan Monitoring Contribution	£1,000.00		two years after first payment	Whitfield	under construction	Medium
DOV/10/01010/outline-da	Sustainable Travel-Travel Plan	Travel Plan Monitoring Contribution	£1,000.00		three years after first payment	Whitfield	under construction	Medium
DOV/10/01010/outline-da	Sustainable Travel-Travel Plan	Travel Plan Monitoring Contribution	£1,000.00		four years after first payment	Whitfield	under construction	Medium
DOV/10/01010/outline-da	Sustainable Travel-Travel Plan	Travel Plan Monitoring Contribution	£1,000.00		five years after first payment	Whitfield	under construction	Long
DOV/10/01010/outline-da	Sustainable Travel-Travel Plan	Travel Plan Monitoring Contribution	£1,000.00		six years after first payment	Whitfield	under construction	Long
DOV/10/01010/outline-da	Sustainable Travel-Travel Plan	Travel Plan Monitoring Contribution	£1,000.00		seven years after first payment	Whitfield	under construction	long
DOV/10/1011/outline-da	Community -General Community Project	that will comprise of a school, youth centre, a community centre, library, adult social care hub, multi agency social care facility and a learning and local skills facility			prior to occupation of 2520 units	Whitfield	under construction	long
DOV/14/00058/outline-da	Green Infrastructure / Ecology SPA /SAMM Mitigation	Thanet Coast And Sandwich Bay Migration Strategy	£25,000.00		prior to the occupation of the development	Sandwich	not started	long
DOV/14/00058/outline-da	Housing Detail -Housing Mix	infrastructure provision in accordance with an infrastructure delivery plan to be agreed on or before the third anniversary of the agreement or on the disposal of all residential land	tba		before the third anniversary of the agreement or on the disposal of all residential land	Sandwich	not started	long
DOV/14/00058/outline-da	Sustainable Travel-Bus	provision of bus stops	tba		prior to the occupation of the 100th dwelling	Sandwich	not started	long
DOV/14/00058/outline-da	Sustainable Travel-Bus	towards provision of buses to enable access to sandwich town centre via the toll bridge	£100,000.00		prior to the occupation of the 250th dwelling	Sandwich	not started	long
DOV/14/00058/outline-da	Sustainable Travel-Bus	towards provision of buses to enable access to sandwich town centre via the toll bridge	£100,000.00		one year after the first payment	Sandwich	not started	long

DOV/14/00058/outline-da	Sustainable Travel-Bus	towards provision of buses to enable access to sandwich town centre via the toll bridge	£100,000.00	two years after the first payment	Sandwich	not started	long
DOV/14/00058/outline-da	Sustainable Travel-Bus	towards provision of buses to enable access to sandwich town centre via the toll bridge	£100,000.00	three years after the first payment	Sandwich	not started	long
DOV/14/00240/full-da	Green Infrastructure / Ecology -SPA /SAMM Mitigation	towards the delivering the objectives of the Thanet Coast Spa Mitigation Strategy	£4,596.00	before occupation of any of the dwellings	Eastry	under construction	short
DOV/14/00240/full-da	Housing Detail -Affordable Housing	On site provision of up to 10%			Eastry	under construction	short
DOV/14/00361/full-da	Community -Library	bookstock at Deal library	£6,426.00	prior to occupation of any market housing unit within phases 3,4,5 or 6	Walmer	under construction	short
DOV/14/00361/full-da	Community -Youth Provision	towards the cost of providing a new youth centre adjoining tides in deal	£54,189.00	prior to occupation of any market housing unit within phases 3,4,5 or 6	Walmer	under construction	short
DOV/14/00361/full-da	Education -Primary	towards provision of four additional class rooms at Deal Parochial Primary school	£231,965.00	prior to occupation of any market housing unit within phases 3,4,5 or 6	Walmer	under construction	short
DOV/14/00361/full-da	Health and Social Care -Adult Social Care	towards the cost of the good day programme deal hub situated at deal library	£25,155.00	prior to occupation of any house in phase 2 or development of phases 3,4,5 or 6	Walmer	under construction	short
DOV/14/00361/full-da	Sport and Leisure -Outdoor Sport	upgrading the existing sports pitch at Marke Wood recreation ground or at drill field	£37,500.00	prior to occupation of any house in phase 4 or development of phases 3,4,5 or 6	Walmer	under construction	short
DOV/14/00361/full-da	Sport and Leisure -Outdoor Sport	upgrading the existing sports pitch at Marke Wood recreation ground or at drill field	£37,500.00	prior to occupation of any house in phase 4 or development of phases 3,4,5 or 6	Walmer	under construction	Medium
DOV/15/00260/outline-da	Community-General Community Project	contribution dependent on second viability appraisal which shall be submitted simultaneously with the submission of the last reserved matters application	tba		Guston	under construction	unknown
DOV/15/00260/outline-da	Green Infrastructure / Ecology -SPA /SAMM Mitigation	Thanet Coast And Sandwich Bay Spa Mitigation Strategy	£3,174.00	prior to occupation of any dwelling	Guston	under construction	short
DOV/15/00260/outline-da	Housing Detail -Affordable Housing	contribution dependent on second viability appraisal which shall be submitted simultaneously with the submission of the last reserved matters application	tba		Guston	under construction	unknown
DOV/15/00260/outline-da	Sport and Leisure -Outdoor Sport	towards the provision of outdoor sports facilities within the vicinity of the development	£10,000.00	prior to occupation of 30th dwelling	Guston	under construction	Medium
DOV/15/00260/outline-da	Sport and Leisure -Outdoor Sport	towards the provision of outdoor sports facilities within the vicinity of the development	£10,000.00	prior to occupation of 60th dwelling	Guston	under construction	medium
DOV/15/01032	Education -Primary	towards the phase one expansion of green park primary school	£61,384.96	PRIOR TO COMMENCEMENT	Dover	not started	short
DOV/15/01032	Housing Detail -Affordable Housing	Contribution towards Council's provision of AH	£100,000.00	prior to occupation of 5th dwelling	Dover	not started	long
DOV/16/00032/outline-da	Housing Detail -Affordable Housing	affordable housing in the Dover district	£25,000.00	on or before occupation of fourth dwelling	Denton with Wootton	not started	medium
DOV/16/00032/outline-da	Open Space-Children's Equipped Play	pay to Council on behalf of Denton with Wootton Parish Council as a contribution towards the costs of upgrading the facilities at Wootton & Denton cricket recreation ground	£21,338.00	on or before occupation of fourth dwelling	Denton with Wootton	not started	medium
DOV/16/01049/outline-da	Community -Library	towards the cost of the provision of additional shelving and stock in the ash library	£2,161.00	prior to the occupation of 30 residential units to pay 50% of contribution	Ash	under construction	short
DOV/16/01049/outline-da	Community -Library	towards the cost of the provision of additional shelving and stock in the ash library	£2,161.00	prior to the occupation of 60 residential units to pay the balance	Ash	under construction	short
DOV/16/01049/outline-da	Education -Adult Education/Community Learning and Skills	for portable equipment at the Sandwich Adult Education Centre	£2,308.00	prior to the occupation of 60 residential units	Ash	under construction	medium
DOV/16/01049/outline-da	Education -Primary	to be used towards the cost of providing additional pupil places at phase 1 of the Discovery Park School Sandwich	£106,243.00	prior to the occupation of 30 residential units to pay 50% of contribution	Ash	under construction	short
DOV/16/01049/outline-da	Education -Primary	to be used towards the cost of providing additional pupil places at phase 1 of the Discovery Park School Sandwich	£106,243.00	prior to the occupation of 60 residential units to pay the balance	Ash	under construction	Medium
DOV/16/01049/outline-da	Education -Secondary	towards the first phase of expansion at the Sir Roger Manwood's school in Sandwich	£106,191.00	prior to the occupation of 30 residential units to pay 50% of contribution	Ash	under construction	short
DOV/16/01049/outline-da	Education -Secondary	towards the first phase of expansion at the Sir Roger Manwood's school in Sandwich	£106,191.00	prior to the occupation of 60 residential units to pay the balance	Ash	under construction	short
DOV/16/01049/outline-da	Health and Social Care -Adult Social Care	towards increasing the capacity of Age UK in Sandwich	£6,987.00	prior to the occupation of the 60th residential unit to pay the contribution to the council	Ash	under construction	short
DOV/16/01049/outline-da	Health and Social Care -General / Other	towards the expansion of Ash Doctors Surgery, Chilton Place, Ash	£16,990.00	prior to the occupation of 60 residential units to pay the balance	Ash	under construction	short
DOV/16/01049/outline-da	Open Space-Children's Equipped Play	towards improvements to the existing local area of play at Ash recreation ground	£21,756.00	prior to the occupation of 60 residential units to pay the balance	Ash	under construction	short
DOV/16/01049/outline-da	Sport and Leisure -Outdoor Sport	to carry out works at ash recreation ground	£14,000.00	prior to the occupation of 60 residential units to pay the balance	Ash	under construction	short
DOV/16/01247/outline-da	Community -Library	towards additional shelving and display units in Dover library	£1,261.00	prior to occupation	Ash	under construction	short
DOV/16/01247/outline-da	Education -Secondary	towards phase 3 expansion of the Roger Manwood School	£70,800.00	prior to occupation	Ash	under construction	short
DOV/16/01247/outline-da	Highways -Highways General	towards improvements to the Burfords Alley public footpath	£24,000.00	prior to occupation	Ash	under construction	short
DOV/16/01247/outline-da	Housing Detail -Affordable Housing	On site provision of 30%			Ash	under construction	short
DOV/16/01328/outline-da	Community -Library	towards additional shelving & display units in Dover library	£1,344.00	prior to commencement of development	Whitfield	not started	long
DOV/16/01328/outline-da	Education -Primary	towards provision of additional primary educational facilities at Phase 1 Green Park Primary School	£93,072.00	prior to commencement of development	Whitfield	not started	long
DOV/16/01328/outline-da	Education -Secondary	towards the provision of additional secondary educational facilities through Phase 1 Dover Christ Church Secondary School expansion	£115,220.00	prior to commencement of development	Whitfield	not started	long
DOV/16/01328/outline-da	Green Infrastructure / Ecology -SPA /SAMM Mitigation	towards the Thanet Coast & Sandwich Bay SPA	£1,490.00	prior to commencement of development	Whitfield	not started	long
DOV/16/01328/outline-da	Housing Detail -Affordable Housing	provision of not less than 30% of the dwellings will be affordable housing			Whitfield	not started	long
DOV/16/01450/outline-da	Community -Library	towards the book stock for the mobile library at hawkinge	£912.00	prior to occupation of any of the open market units	Alkham	not started	medium
DOV/16/01450/outline-da	Education -Primary	towards the expansion of martello primary school	£63,156.00	prior to occupation of 25% of the open market units	Alkham	not started	medium
DOV/16/01450/outline-da	Green Infrastructure / Ecology -SPA /SAMM Mitigation	towards the Thanet Coast & Sandwich Bay SPA	£1,314.00	prior to the commencement of development	Alkham	not started	short
DOV/16/01450/outline-da	Housing Detail -Affordable Housing	On site provision of up to 30%		scheme for affordable housing to be submitted and approved by Local Authority prior to commencement	Alkham	not started	medium
DOV/16/01450/outline-da	Open Space-Children's Equipped Play	towards increasing the capacity of Stombers Lane park play area	£11,218.00	prior to commencement	Alkham	not started	short
DOV/17/00487/outline-da	Community -Library	towards the costs of the provision of specialised stock at Deal Library	£4,082.00	prior to occupation of more than 50% of the dwellings	Ringwould with Kingsdown	under construction	medium
DOV/17/00487/outline-da	Education -Adult Education/Community Learning and Skills	towards the costs of the provision of it equipment at Deal Adult Education Centre	£2,179.00	prior to occupation of more than 50% of the dwellings	Ringwould with Kingsdown	under construction	medium
DOV/17/00487/outline-da	Education -Primary	towards the costs of phase 2 expansion of Deal Primary School	£282,540.00	50% prior to the first occupation of the development, and the balance prior to the first occupation of more than 50% of dwellings	Ringwould with Kingsdown	under construction	medium
DOV/17/00487/outline-da	Education -Secondary	towards the costs of the phase 3 extension of Sir Roger Manwood Secondary School in Sandwich	£200,583.00	50% prior to the first occupation of the development, and the balance prior to the first occupation of more than 50% of dwellings	Ringwould with Kingsdown	under construction	medium
DOV/17/00487/outline-da	Green Infrastructure / Ecology -SPA /SAMM Mitigation	towards the costs of the Thanet Coast Spa Mitigation Strategy dated October 2012	£3,542.00	prior to occupation of more than 50% of the dwellings	Ringwould with Kingsdown	under construction	medium
DOV/17/00487/outline-da	Health and Social Care -Adult Social Care	towards the costs of the provision of additional services at the Meadowside social care hub in Deal	£6,482.00	prior to occupation of more than 50% of the dwellings	Ringwould with Kingsdown	under construction	medium
DOV/17/00487/outline-da	Health and Social Care -General / Other	towards the costs of increasing capacity at the Balmoral Surgery in Deal	tba	prior to occupation of more than 50% of the dwellings	Ringwould with Kingsdown	under construction	medium
DOV/17/00487/outline-da	Housing Detail -Affordable Housing	affordable housing units		prior to commencement	Ringwould with Kingsdown	under construction	short
DOV/17/00487/outline-da	Open Space-General / Mixed	towards the costs of increasing capacity of recreational sites within Deal	£33,900.00	prior to occupation of more than 50% of the dwellings	Ringwould with Kingsdown	under construction	medium
DOV/17/01114/outline-da	Community -Library	towards provision of large print books at Sandwich library	£2,401.00	prior to the first occupation	Eastry	not started	medium
DOV/17/01114/outline-da	Education -Adult Education/Community Learning and Skills	provision of it information and learning technology at Sandwich Adult Education Centre	£1,282.00	prior to the first occupation	Eastry	not started	medium

DOV/17/01114/outline-da	Education -Primary	towards the expansion of Sandwich Infants School	£166,200.00		prior to the occupation of the 5th dwelling	Eastry	not started	medium
DOV/17/01114/outline-da	Education -Secondary	toward the expansion of Sir Roger Manwood Secondary school	£205,750.00		prior to the first occupation	Eastry	not started	medium
DOV/17/01114/outline-da	Health and Social Care -Specialist / older person Housing	towards the provision of additional equipment at the Age Concern Centre, Sandwich	£3,882.00		prior to the first occupation	Eastry	not started	medium
DOV/17/01114/outline-da	Housing Detail -Affordable Housing	affordable housing comprising 30% of the houses to be provided in accordance with the affordable housing tenure plan			prior to commencement of development (affordable housing tenure plan shall be submitted to the district council)	Eastry	not started	medium
DOV/17/01345/outline-da	Community -Library	for provision of large print books at Deal library	£1,153.00		prior to occupation of 25%	Sholden	not started	long
DOV/17/01345/outline-da	Community -Library	for provision of large print books at Deal library	£1,153.00		prior to occupation of 50%	Sholden	not started	long
DOV/17/01345/outline-da	Education -Primary	for the provision of an extra classroom at Hornbeam Primary School	£159,552.00		prior to occupation of 50% of dwellings	Sholden	not started	long
DOV/17/01345/outline-da	Education -Secondary	for the Phase 2 expansion at Dover Grammar School for Girls	£197,520.00		prior to occupation of 50% of dwellings	Sholden	not started	long
DOV/17/01345/outline-da	Health and Social Care -General / Other	provision of health care facilities in the vicinity of the site	£38,845.00		prior to occupation of 50% dwellings & 50% of c2 beds	Sholden	not started	long
DOV/17/01345/outline-da	Housing Detail -Affordable Housing	means that part of the development comprising 30% of the dwellings which shall be constructed for affordable housing in accordance with the approved affordable housing scheme, 70% of which shall be affordable rented housing and 30% of which shall be intermediate housing and 'an affordable housing unit' shall be constructed accordingly				Sholden	not started	long
DOV/17/01345/outline-da	Open Space-Children's Equipped Play	public open space to be provided on site including locally equipped area of play				Sholden	not started	long
DOV/17/01452/outline-da	Community -Library	towards additional services, resources and stock (including digital infrastructure and resources) to be made available at Dover Library	£609.95		Prior to commencement	Dover	not started	short
DOV/17/01452/outline-da	Community -Youth Provision	towards additional equipment, services and resources for the Dover Youth Service	£720.50		Prior to commencement	Dover	not started	short
DOV/17/01452/outline-da	Education -Adult Education/Community Learning and Skills	towards additional equipment, services and resources for the new learners at Dover Adult Education Centre	£180.62		Prior to commencement	Dover	not started	short
DOV/17/01452/outline-da	Health and Social Care -Specialist / older person Housing	towards specialist care accommodation, assistive technology systems and equipment to adapt homes, adapting community facilities, sensory facilities and Changes places within the district.	£1,615.68		Prior to commencement	Dover	not started	short
DOV/17/01452/outline-da	Monitoring fees	towards the councils costs of monitoring the implementation fo this deed	£239.00		date of the deed	Dover	not started	short
DOV/17/01452/outline-da	Waste Management -Household Waste and Recycling	towards works at Dover HWRC to increase capacity	£599.17		Prior to commencement	Dover	not started	short
DOV/17/01523/outline-da	Education -Adult Education/Community Learning and Skills	towards the county council's expenditure in respect of the relocation of Dover Adult Education Centre	£3,846.00		prior to occupation of 51 dwellings	Dover	under construction	medium
DOV/17/01523/outline-da	Education -Primary	towards the county council's expenditure in respect of White Cliffs Primary School	£144,594.00		prior to occupation of 33% of dwellings in respect of any phase of the development or 33% of the development whichever applies	Dover	under construction	medium
DOV/17/01523/outline-da	Education -Secondary	towards the county council's expenditure in respect of Phase 1 of Dover Christ Church school	£179,038.00		prior to occupation of 51 dwellings	Dover	under construction	medium
DOV/17/01523/outline-da	Green Infrastructure / Ecology -SPA /SAMM Mitigation	towards the Thanet Coast and Sandwich Bay Special Protection Area Mitigation Strategy	£6,022.00		prior to commencement	Dover	under construction	short
DOV/17/01523/outline-da	Health and Social Care -Adult Social Care	towards the county council's expenditure in respect of a new Dover adult social care hub	£8,772.00		prior to occupation of 51 dwellings	Dover	under construction	medium
DOV/17/01523/outline-da	Health and Social Care -General / Other	towards the cost of improvements to the Pengester Surgery	£87,000.00		prior to occupation of 51 dwellings	Dover	under construction	medium
DOV/17/01523/outline-da	Open Space-General / Mixed	towards the district council's expenditure on sports facilities within the area served by the development	£15,000.00		prior to occupation of 51 dwellings	Dover	under construction	medium
DOV/17/01530/outline-da	Community -Library	towards the digital den technology cart for 5-11 year olds at deal library	£3,025.00		prior to first occupation of 10th dwelling	Deal	not started	long
DOV/17/01530/outline-da	Education -Adult Education/Community Learning and Skills	towards the provision of it equipment for new learners at deal adult education centre	£1,615.00		prior to first occupation of 10th dwelling	Deal	not started	long
DOV/17/01530/outline-da	Education -Primary	towards phase 2 expansion of Deal Parochial Church of England School	£164,538.00		first instalment prior to first occupation of 20th dwelling second instalment prior to first occupation of 35th dwelling third instalment prior to first occupation 50th dwelling	Deal	not started	long
DOV/17/01530/outline-da	Education -Secondary	towards the phase 1 expansion of dover grammar school for girls	£203,695.00		first instalment prior to first occupation of 20th dwelling second instalment prior to first occupation of 35th dwelling third instalment prior to first occupation 50th dwelling	Deal	not started	long
DOV/17/01530/outline-da	Green Infrastructure / Ecology -SPA /SAMM Mitigation	towards mitigation measures to avoid adverse impacts on the thanet coast and sandwich bay spa	£2,897.00		prior to commencement	Deal	not started	long
DOV/17/01530/outline-da	Health and Social Care -Adult Social Care	towards additional facilities at the meadowside social care hub in deal	£4,804.00		prior to first occupation of 10th dwelling	Deal	not started	long
DOV/17/01530/outline-da	Health and Social Care -General / Other	towards the delivery of investment in balmoreal surgery deal	£14,276.00		prior to first occupation of the 35th dwelling	Deal	not started	long
DOV/17/01530/outline-da	Housing Detail -Affordable Housing	that part or parts of the development to be constructed as affordable housing comprising 10 dwellings (which shall include the wheelchair unit) to be provided in accordance with the affordable housing tenure plan or any alternative number and composition of units authorised by the district council				Deal	not started	long
DOV/17/01530/outline-da	Sport and Leisure -Outdoor Sport	towards the reconfiguration of the existing tennis courts at victoria park, deal for tennis and netball use	£70,000.00		prior to the first occupation of the 50th dwelling	Deal	not started	long
DOV/18/00682/full-da	Housing Detail -Affordable Housing	on site provision of no less than 6 housing units				Deal	Completed	Medium
DOV/18/00764/full-da	Education -Secondary	towards expansion of Dover Grammar School for Girls	£113,016.00		prior to occupation of 15 dwellings	Great Mongeham	under construction	medium
DOV/18/00764/full-da	Housing Detail -Affordable Housing	on site provision 11 units				Great Mongeham	under construction	medium
DOV/18/01169/full-da	Community -Library	to the District Council on behalf of the County Council towards the provision of library services	£864.00		on completion of the first sale of a residential unit on the development	Deal	under construction	Medium
DOV/18/01169/full-da	Green Infrastructure / Ecology -SPA /SAMM Mitigation	toward the Thanet Coast and Sandwich Bay Special Protection Area Mitigation Strategy	£314.00		prior to commencement	Deal	under construction	Medium
DOV/18/01169/full-da	Open Space-General / Mixed	towards the enhancement of facilities at Victoria Park	£13,120.00		on completion of the first sale of a residential unit on the development	Deal	under construction	Medium
DOV/18/01322/full-da	Community -Library	towards the provision of additional library bookstock at Dover Discovery library	£2,209.00		prior to first occupation of any residential unit	Dover	not started	medium
DOV/18/01322/full-da	Open Space-General / Mixed	towards the provision of new surfacing to pathways in Pengester gardens	£35,728.00		prior to first occupation of any residential unit	Dover	not started	medium
DOV/18/01322/full-da	Green Infrastructure / Ecology -SPA /SAMM Mitigation	towards the Thanet Coast and Sandwich Bay Special Protection Area Mitigation Strategy	£1,577.00		prior to commencement	Dover	not started	short
DOV/19/00216/outline-da	Community -Library	towards Deal Library additional services, resources and bookstock	£2,017.00		prior to occupation of 10th dwelling	Sholden	Under construction	long
DOV/19/00216/outline-da	Education -Primary	towards additional primary places within the Deal Primary Schools planning area	£140,364.00		prior to occupation of 10th dwelling	Sholden	Under construction	long
DOV/19/00216/outline-da	Education -Secondary	towards additional places with the Deal and Sandwich non-selective and Dover selective planning areas	£172,830.00		prior to occupation of 10th dwelling	Sholden	Under construction	long
DOV/19/00243/full-da	Community -Library	towards the provision of enhancements at Sandwich Library including the provision of large print books to meet local need	£7,307.00		to pay remaining 50% prior to occupation of 33% of the residential units	Sandwich	under construction	short
DOV/19/00243/full-da	Education -Adult Education/Community Learning and Skills	towards the provision of portable equipment for additional classes for new learners in Sandwich	£1,538.00		to pay remaining 50% prior to occupation of 33% of the residential units	Sandwich	under construction	short
DOV/19/00243/full-da	Education -Secondary	towards the Phase 1 expansion of Sir Roger Manwood's secondary school	£218,097.00		to pay remaining 50% prior to occupation of 33% of the residential units	Sandwich	under construction	short
DOV/19/00243/full-da	Health and Social Care -Adult Social Care	towards the costs of maintaining the Age Concern Centre in Sandwich	£4,658.00		to pay remaining 50% prior to occupation of 33% of the residential units	Sandwich	under construction	short
DOV/19/00243/full-da	Housing Detail -Affordable Housing	on site provision 30% - 36 homes				Sandwich	under construction	short
DOV/19/00403/outline-da	Housing Detail -Affordable Housing	a scheme for the erection of 8 affordable housing units			prior to occupation of 25% of open market housing	Eastry	Completed	medium
DOV/19/00403/outline-da	Housing Detail -Housing Mix	means the 10 dwellings to be constructed pursuant ot the planning permission that are for occupation only by persons aged 55 or over				Eastry	Completed	medium
DOV/19/00669/outline-da	Community -Library	towards book stock for the mobile library at Capel	£1,633.00		prior to commencement	Capel le Ferne	not started	short

DOV/19/00669/outline-da	Education -Adult Education/Community Learning and Skills	towards the adult education element of the new Dover Discovery centre	£872.00		prior to commencement	Capel le Ferne	not started	short
DOV/19/00669/outline-da	Education -Secondary	towards the Phase 1 expansion of Dover Grammar School for Girls	£139,910.00		prior to commencement	Capel le Ferne	not started	short
DOV/19/00669/outline-da	Green Infrastructure / Ecology -SPA /SAMM Mitigation	towards the Thanet Coast Spa Mitigation Strategy	£1,455.00		prior to commencement	Capel le Ferne	not started	short
DOV/19/00669/outline-da	Health and Social Care -Adult Social Care	toward the Dover social care hub	£7,639.00		prior to commencement	Capel le Ferne	not started	short
DOV/19/00669/outline-da	Open Space-Children's Equipped Play	towards upgrading the existing play facilities at the recreation ground on Lancaster Avenue, Capel le Ferne	£21,360.00		prior to commencement	Capel le Ferne	not started	short
DOV/19/00821/voc-da	Community -Library	Contribution To Stocking Library With Books/Facilities	£38,936.00		Prior To Occupation Of 1000Th Unit	Aylesham	under construction	short
DOV/19/00821/voc-da	Community -Library	Towards stocking Aylesham library with books and facilities	£4,159.00		Prior to the occupation of the 1,100 housing unit	Aylesham	under construction	short
DOV/19/00821/voc-da	Community -Library	Towards stocking Aylesham library with books and facilities	£4,159.00		Prior to the occupation of the 1300th housing unit	Aylesham	under construction	Medium
DOV/19/00821/voc-da	Community -Public Realm	Contribution To Management/Maintenance Of Existing & Proposed Pr Open Space Areas	£200,000.00		Prior to occupation of 1024th unit	Aylesham	under construction	short
DOV/19/00821/voc-da	Community -Public Realm	Contribution To Management/Maintenance Of Existing & Proposed Pr Open Space Areas	£200,000.00		Prior to occupation of 1132th unit	Aylesham	under construction	Medium
DOV/19/00821/voc-da	Community -Public Realm	For the management & maintenance of existing & proposed public realm areas of open space	£161,000.00		Prior to the occupation of the 1,300 housing unit	Aylesham	under construction	long
DOV/19/00821/voc-da	Community -Youth Provision	To be used by the Kent Youth Service for additional resources for Pie Factory Music, detached youth work covering anti-social behaviour & normal & preventative services.	£4,913.00		Prior to the occupation of the 1,100 unit	Aylesham	under construction	short
DOV/19/00821/voc-da	Community -Youth Provision	To be used by the Kent Youth Service for additional resources for Pie Factory Music, detached youth work covering anti-social behaviour & normal & preventative services.	£4,913.00		Prior to the occupation of 1,300 unit	Aylesham	under construction	Medium
DOV/19/00821/voc-da	Education -Primary	Additional one form of entry at St Joseph's Primary School which expenditure arises as a consequence of the development	£112,185.00		Prior to the occupation of the 1,100th housing unit	Aylesham	under construction	Short
DOV/19/00821/voc-da	Education -Primary	Additional one form of entry at St Joseph's Primary School which expenditure arises as a consequence of the development	£112,185.00		Prior to the occupation of the 1,300th housing unit	Aylesham	under construction	Medium
DOV/19/00821/voc-da	Education -Secondary	To be used towards the expansion of secondary school places within 5 miles of the development which expenditure arises as a consequence of the development	£138,895.00		Prior to occupation of 1,100th housing unit	Aylesham	under construction	short
DOV/19/00821/voc-da	Education -Secondary	To be used towards the expansion of secondary school places within 5 miles of the development which expenditure arises as a consequence of the development	£138,895.00		Prior to occupation of the 1300th housing unit	Aylesham	under construction	Medium
DOV/19/00821/voc-da	Green Infrastructure / Ecology -SPA /SAMM Mitigation	Contribution To Monitoring Impact	£9,918.00		Prior to occupation of 1001st unit	Aylesham	under construction	short
DOV/19/00821/voc-da	Green Infrastructure / Ecology -SPA /SAMM Mitigation	Contribution To Monitoring Impact	£9,918.00		Prior to occupation of 1201st unit	Aylesham	under construction	short
DOV/19/00821/voc-da	Green Infrastructure / Ecology -SPA /SAMM Mitigation	Contribution To Monitoring Impact	£446.00		Prior to occupation of 1210th unit	Aylesham	under construction	Medium
DOV/19/00821/voc-da	Green Infrastructure / Ecology -SPA /SAMM Mitigation	SPA Mitigation Strategy	£8,948.00		Prior to occupation of the 1,200 unit	Aylesham	under construction	Medium
DOV/19/00821/voc-da	Health and Social Care -Adult Social Care	Contribution To Rent Of Facilities/Accommodation At Aylesham Health Centre	£234,048.00		Prior to occupation Of 1000th unit	Aylesham	under construction	short
DOV/19/00821/voc-da	Health and Social Care -Adult Social Care	Contribution To Rent Of Facilities/Accommodation At Aylesham Health Centre	£36,268.00		Prior to the occupation of the 1,200th housing unit	Aylesham	under construction	Medium
DOV/19/00821/voc-da	Health and Social Care -Adult Social Care	Contribution To Independent Living Technology Equipment	£5,250.00		Prior To Occupation Of 1000th unit	Aylesham	under construction	short
DOV/19/00821/voc-da	Health and Social Care -Adult Social Care	Towards assistive home digital care technology for the elderly and vulnerable in Aylesham	£1,301.00		Prior to the occupation of the 1,200th housing unit	Aylesham	under construction	Medium
DOV/19/00821/voc-da	Sustainable Travel-Travel Plan	For subsidies towards the provision of additional bus services to link the development to the surrounding area	£43,996.00		Prior to occupation of the 1,100 unit	Aylesham	under construction	short
DOV/19/00821/voc-da	Sustainable Travel-Travel Plan	For subsidies towards the provision of additional bus services to link the development to the surrounding area	£43,996.00		Prior to occupation of the 1,300 unit	Aylesham	under construction	medium
DOV/19/00895/full-da	Community -Library	towards the additional bookstock at Deal Library	£4,225.00		prior to occupation of any dwellings	Deal	Under construction	medium
DOV/19/00895/full-da	Education -Adult Education/Community Learning and Skills	towards the cost of providing IT equipment for the new learners at the Deal Adult Education Centre	£2,256.00		prior to occupation of any dwellings	Deal	Under construction	medium
DOV/19/00895/full-da	Education -Primary	towards the expansion of Deal Primary School Planning Group	£146,256.00		prior to occupation of any dwellings	Deal	Under construction	medium
DOV/19/00895/full-da	Education -Primary	towards the expansion of Deal Primary School Planning Group	£73,128.00		prior to occupation of 25% of dwellings	Deal	Under construction	medium
DOV/19/00895/full-da	Education -Primary	towards the expansion of Deal Primary School Planning Group	£73,128.00		prior to occupation of 50% of dwellings	Deal	Under construction	medium
DOV/19/00895/full-da	Education -Secondary	towards the expansion of Goodwin Academy and or/ Sir Roger Manwood School	£181,060.00		prior to occupation of any dwellings	Deal	Under construction	medium
DOV/19/00895/full-da	Education -Secondary	towards the expansion of Goodwin Academy and or/ Sir Roger Manwood School	£90,530.00		prior to occupation of 25% of dwellings	Deal	Under construction	medium
DOV/19/00895/full-da	Education -Secondary	towards the expansion of Goodwin Academy and or/ Sir Roger Manwood School	£90,530.00		prior to occupation of 50% of dwellings	Deal	Under construction	medium
DOV/19/00895/full-da	Health and Social Care -General / Other	towards increasing capacity in the Deal and Sandwich primary care network	£33,150.00		prior to occupation of any dwellings	Deal	Under construction	short
DOV/19/00895/full-da	Health and Social Care -General / Other	towards increasing capacity in the Deal and Sandwich primary care network	£16,575.00		prior to occupation of 25% of dwellings	Deal	Under construction	medium
DOV/19/00895/full-da	Health and Social Care -General / Other	towards increasing capacity in the Deal and Sandwich primary care network	£16,575.00		prior to occupation of 50% of dwellings	Deal	Under construction	medium
DOV/19/00895/full-da	Health and Social Care -Specialist / older person Housing	towards the provision of extra care accommodation within Dover District	£12,925.00		prior to occupation of any dwellings	Deal	Under construction	medium
DOV/19/00895/full-da	Housing Detail -Affordable Housing					Deal	Under construction	medium
DOV/19/00895/full-da	Open Space-General / Mixed	Means that part of the development to be made available for recreation by the general public in accordance with the Open Space Scheme which shall include an area of open space, the local equipped area of play, a 4G pitch and a club house				Deal	Under construction	medium
DOV/19/00947/full-da	Green Infrastructure / Ecology -SPA /SAMM Mitigation	towards the councils SAMM mitigation strategy	£3,143.00		Prior to commencement	Walmer	under construction	short
DOV/19/00947/full-da	Monitoring fees	towards the councils costs of monitoring the implementation for this deed	£236.00		date of the deed	Walmer	under construction	short
DOV/19/01260/outline-da	Community -Library	towards additional services and stock at Deal Library	£388.00		Prior to occupation of any dwelling	Sholden	under construction	short
DOV/19/01260/outline-da	Community -Library	towards additional services and stock at Deal Library	£388.00		Prior to occupation of the 7th dwelling	Sholden	under construction	short
DOV/19/01260/outline-da	Community -Youth Provision	towards the additional resources for Deal Youth Service	£459.00		Prior to occupation of any dwelling	Sholden	under construction	short
DOV/19/01260/outline-da	Community -Youth Provision	towards the additional resources for Deal Youth Service	£459.00		Prior to occupation of the 7th dwelling	Sholden	under construction	short
DOV/19/01260/outline-da	Education -Adult Education/Community Learning and Skills	towards the additional resources including IT equipment for the new learners at Deal Adult Education Centre	£179.00		Prior to occupation of any dwelling	Sholden	under construction	short
DOV/19/01260/outline-da	Education -Adult Education/Community Learning and Skills	towards the additional resources including IT equipment for the new learners at Deal Adult Education Centre	£179.00		Prior to occupation of the 7th dwelling	Sholden	under construction	short
DOV/19/01260/outline-da	Education -Primary	towards the expansion of Deal Primary School	£23,358.00		Prior to occupation of any dwelling	Sholden	under construction	short
DOV/19/01260/outline-da	Education -Primary	towards the expansion of Deal Primary School	£23,358.00		Prior to occupation of the 7th dwelling	Sholden	under construction	short
DOV/19/01260/outline-da	Education -Secondary	towards expansion at Dover Grammar School for Girls	£28,805.00		Prior to occupation of any dwelling	Sholden	under construction	short
DOV/19/01260/outline-da	Education -Secondary	towards expansion at Dover Grammar School for Girls	£28,805.00		Prior to occupation of the 7th dwelling	Sholden	under construction	short
DOV/19/01260/outline-da	Health and Social Care -General / Other	towards providing additional capacity in the Deal and Sandwich Primary Care Network for the provision of primary care services	£5,363.00		Prior to occupation of any dwelling	Sholden	under construction	short
DOV/19/01260/outline-da	Health and Social Care -General / Other	towards providing additional capacity in the Deal and Sandwich Primary Care Network for the provision of primary care services	£5,363.00		Prior to occupation of the 7th dwelling	Sholden	under construction	short
DOV/19/01260/outline-da	Health and Social Care -Specialist / older person Housing	towards specialist care accommodation with Dover District	£1,028.00		Prior to occupation of any dwelling	Sholden	under construction	short
DOV/19/01260/outline-da	Health and Social Care -Specialist / older person Housing	towards specialist care accommodation with Dover District	£1,028.00		Prior to occupation of the 7th dwelling	Sholden	under construction	short
DOV/19/01260/outline-da	Monitoring fees	towards the costs of monitoring the compliance of the development with the terms of this Deed	£472.00		£236 per trigger event	Sholden	under construction	short
DOV/19/01362/full-da	Community -Library	towards the services and stock to be made available at the mobile library service attending Staple	£610.00		prior to occupation of the first dwelling on the land	Staple	under construction	short
DOV/19/01362/full-da	Community -Youth Provision	towards the provision of youth services at Linwood Youth hub in Deal	£721.00		prior to occupation of the first dwelling on the land	Staple	under construction	short
DOV/19/01362/full-da	Education -Adult Education/Community Learning and Skills	towards the provision of portable equipment for additional classes for the new learners in Sandwich	£181.00		prior to occupation of the first dwelling on the land	Staple	under construction	short
DOV/19/01362/full-da	Education -Secondary	towards the expansion of Sir Roger Manwood School Sandwich	£45,265.00		prior to occupation of the first dwelling on the land	Staple	under construction	short

DOV/19/01362/full-da	Green Infrastructure / Ecology -SPA /SAMM Mitigation	Thanet Coast and Sandwich Bay Special Protection Area Mitigation Strategy	£1,129.00	prior to occupation of the first dwelling on the land	Staple	under construction	short
DOV/19/01362/full-da	Housing Detail -Affordable Housing	6 affordable housing units to be constructed on the affordable housing land			Staple	under construction	short
DOV/19/01362/full-da	Housing Detail -Housing Mix	towards specialist care accommodation within Dover District	£1,616.00	prior to occupation of the first dwelling on the land	Staple	under construction	short
DOV/19/01362/full-da	Waste Management -Household Waste and Recycling	towards news works at WTS and HWRG to increase capacity in the Dover District	£2,613.00	prior to occupation of the first dwelling on the land	Staple	under construction	short
DOV/19/01364/full-da	Community -Library	towards additional services & book stock at Dover Library	£943.00	prior to first occupation	Dover	not started	medium
DOV/19/01364/full-da	Community -Youth Provision	towards additional resources for youth services in the district of Dover	£1,314.00	prior to first occupation	Dover	not started	medium
DOV/19/01364/full-da	Education -Secondary	towards expansion at Dover Christchurch Academy	£30,865.00	prior to first occupation	Dover	not started	medium
DOV/19/01364/full-da	Health and Social Care -Adult Social Care	towards Dover adult education centre	£279.00	prior to first occupation	Dover	not started	medium
DOV/19/01364/full-da	Housing Detail -Housing Mix	towards specialist care accommodation in the district of Dover	£2,497.00	prior to first occupation	Dover	not started	medium
DOV/19/01364/full-da	Open Space-Children's Equipped Play	towards enhancement of equipped play space at Pencester Gardens in Dover	£10,394.00	prior to first occupation	Dover	not started	medium
DOV/19/01364/full-da	Sport and Leisure -Outdoor Sport	towards an enhanced maintenance regime at Dover Rugby Football Club	£6,809.00	prior to first occupation	Dover	not started	medium
DOV/19/01364/full-da	Green Infrastructure / Ecology -SPA /SAMM Mitigation	towards the Thanet Coast SPA Mitigation Strategy	£804.00	prior to commencement	Dover	not started	short
DOV/19/01364/full-da	Waste Management -Household Waste and Recycling	towards new works at waste transfer stations & household waste recycling centres within the district of Dover to increase capacity	£4,038.00	prior to first occupation	Dover	not started	medium
DOV/19/01462/outline-da	Community -Library	towards the costs of providing portable equipment for additional services and stock for the local library in Ash	£4,214.00	prior to commencement	Ash	not started	long
DOV/19/01462/outline-da	Community -Youth Provision	towards additional resources for the youth service within the District including the Linwood Youth Hub at Deal	£4,978.00	prior to occupation of 25% of dwellings	Ash	not started	long
DOV/19/01462/outline-da	Education -Adult Education/Community Learning and Skills	towards the costs of providing portable equipment for additional classes for the new learners in Sandwich	£1,248.00	Prior to occupation of any dwelling	Ash	not started	long
DOV/19/01462/outline-da	Education -Secondary	towards the expansion of the Sir Roger Manwood Secondary School expansion project or for provision of additional secondary school places within the Deal and Sandwich non selective and Dover District selective planning groups	£103,204.00	prior to commencement	Ash	not started	long
DOV/19/01462/outline-da	Education -Secondary	towards the expansion of the Sir Roger Manwood Secondary School expansion project or for provision of additional secondary school places within the Deal and Sandwich non selective and Dover District selective planning groups	£103,204.00	prior to occupation of any dwelling	Ash	not started	long
DOV/19/01462/outline-da	Education -Secondary	towards the expansion of the Sir Roger Manwood Secondary School expansion project or for provision of additional secondary school places within the Deal and Sandwich non selective and Dover District selective planning groups	£106,332.00	prior to occupation of 25% of dwellings	Ash	not started	long
DOV/19/01462/outline-da	Green Infrastructure/Ecology -Accessible Green Space	towards preventing or reducing the harmful effects of housing development on the land	£4,477.00	Prior to commencement	Ash	not started	long
DOV/19/01462/outline-da	Health and Social Care -Specialist / older person Housing	towards the cost of providing specialist care accommodation within the Dover District	£11,163.00	Prior to occupation of any dwelling	Ash	not started	long
DOV/19/01462/outline-da	Housing Detail -Affordable Housing			Prior to occupation of 66% of dwellings	Ash	not started	long
DOV/19/01462/outline-da	Monitoring fees	towards the District Council's costs of monitoring the compliance of this development with the terms of this Deed	£944.00	£236 per trigger event	Ash	not started	long
DOV/19/01462/outline-da	Open Space-Children's Equipped Play	towards the enhancement of the equipped play provision at Ash Recreational Ground	£32,933.00	Prior to occupation of 75% of the dwellings	Ash	not started	long
DOV/19/01462/outline-da	Open Space-Children's Equipped Play	towards the enhancement of the equipped play provision at Ash Recreational Ground	£32,161.00	Prior to occupation of 75% of the dwellings	Ash	not started	long
DOV/19/01462/outline-da	Open Space-General / Mixed	To be made available for recreation by the general public in accordance with the Public Open Space Plan		Prior to occupation of first dwelling	Ash	not started	long
DOV/19/01462/outline-da	Waste Management -Household Waste and Recycling	towards improvements to waste transfer stations and household waste recycling centres within the District of Dover to increase capacity	£18,053.00	Prior to commencement	Ash	not started	long
DOV/20/00038/full-da	Community -Library	Towards the provision of services and stock to be made available at Dover Library and the mobile library service attending River	£665.40	Prior to the occupation of the 3rd dwelling	Temple Ewell	under construction	medium
DOV/20/00038/full-da	Community -Youth Provision	Towards the provision of additional resources for the Dover Youth Service	£786.00	Prior to the occupation of the 3rd dwelling	Temple Ewell	under construction	medium
DOV/20/00038/full-da	Education -Adult Education/Community Learning and Skills	Towards additional IT equipment for the additional learners at Dover Adult Education Centre	£197.04	Prior to the occupation of the 3rd dwelling	Temple Ewell	under construction	medium
DOV/20/00038/full-da	Education -Secondary	Towards the expansion of Dover Christ Church Academy	£27,777.00	Prior to the occupation of the 3rd dwelling	Temple Ewell	under construction	medium
DOV/20/00038/full-da	Health and Social Care -Specialist / older person Housing	Towards the provision of specialist care accommodation within the district of Dover	£1,762.56	Prior to the occupation of the 3rd dwelling	Temple Ewell	under construction	medium
DOV/20/00038/full-da	Housing Detail -Affordable Housing	Towards the provision of Affordable Housing within the district of Dover	£148,000.00	Prior to the occupation of the 3rd dwelling	Temple Ewell	under construction	medium
DOV/20/00038/full-da	Monitoring fees	towards the councils costs of monitoring the implementation for this deed	£239.00	Prior to the occupation of the 3rd dwelling	Temple Ewell	under construction	medium
DOV/20/00038/full-da	Open Space-Strategic Parks	Towards the renewal of two sections of perimeter safety fencing and remedial works to, including the resurfacing and remaking of, the Netball Court at King George V Playing Field, Brookside, Temple Ewell	£12,185.00	Prior to the occupation of the 3rd dwelling	Temple Ewell	under construction	medium
DOV/20/00038/full-da	Waste Management -Household Waste and Recycling	Towards improvements at the Dover Household Waste Recycling Centre	£1,112.64	Prior to the occupation of the 3rd dwelling	Temple Ewell	under construction	medium
DOV/20/00493/full-da	Monitoring fees	towards the councils costs of monitoring the implementation for this deed	£239.00	date of the deed	Whitfield	not started	short
DOV/20/00510/full-da	Green Infrastructure / Ecology -SPA /SAMM Mitigation	towards Thanet Coast and Sandwich Bay Special Protection Area Mitigation Strategy.	£871.63	Prior to commencement	Dover	not started	short
DOV/20/00510/full-da	Monitoring fees	towards the costs of monitoring compliance of the Development with terms of Deed.	£236.00	Prior to commencement	Dover	not started	short
DOV/20/00693/full-da	Community -Library	towards the provision of additional resources, equipment and stock to be made available to Aylesham Library	£1,164.45	Prior to the occupation of any dwelling	Aylesham	not started	long
DOV/20/00693/full-da	Community -Youth Provision	towards the provision of additional resources for the Youth Service locally (see agreement for further details)	£1,375.50	Prior to the occupation of any dwelling	Aylesham	not started	long
DOV/20/00693/full-da	Education -Adult Education/Community Learning and Skills	towards the additional resources for Dover District Adult Education Service	£344.82	Prior to the occupation of any dwelling	Aylesham	not started	long
DOV/20/00693/full-da	Education -Primary	towards the expansion of St. Joseph's Catholic Primary School, Aylesham	£8,123.50	Prior to the occupation of any dwelling	Aylesham	not started	long
DOV/20/00693/full-da	Education -Secondary	towards the expansion of selective and non-selective secondary schools in the district of Dover	£7,345.00	Prior to the occupation of any dwelling	Aylesham	not started	long
DOV/20/00693/full-da	Green Infrastructure / Ecology -SPA /SAMM Mitigation	towards the District Council's Thanet Coast and Sandwich Bay SPA Strategic Access Mitigation and Monitoring Strategy dated September 22	£539.32	Prior to the commencement of development	Aylesham	not started	short
DOV/20/00693/full-da	Green Infrastructure/Ecology -Accessible Green Space	towards the provision of accessible green space within the settlement of Aylesham	£1,445.58	Prior to the occupation of any dwelling	Aylesham	not started	long
DOV/20/00693/full-da	Health and Social Care -Specialist / older person Housing	towards the provision of specialist care accommodation, assistive technology systems, adapting community facilities, sensory facilities and changing places within the District of Dover	£3,084.48	Prior to the occupation of any dwelling	Aylesham	not started	long
DOV/20/00693/full-da	Housing Detail -Affordable Housing	towards the provision of Affordable Housing within the districts of Dover	£162,750.00	Paid prior to the occupation of 50% of the dwellings	Aylesham	not started	long
DOV/20/00693/full-da	Monitoring fees	towards the councils costs of monitoring the implementation for this deed	£236.00	1) Pair prior to the commencement of development			
DOV/20/00693/full-da	Open Space-Children's Equipped Play	towards the improvement of the Station Field Aylesham play area	£5,206.06	2) Paid prior to the occupation of any dwelling	Aylesham	not started	short
DOV/20/00693/full-da	Sport and Leisure -Outdoor Sport	towards the provision of outdoor sports facilities within the settlement of Aylesham	£5,389.02	Prior to the occupation of any dwelling	Aylesham	not started	long
DOV/20/00693/full-da	Waste Management -Household Waste and Recycling	towards works at the Dover Household Waste Recycling Centre to increase capacity	£1,194.12	Prior to the occupation of any dwelling	Aylesham	not started	long
DOV/20/01014/full-da	Community -Library	Towards the provision of services and stock at Dover Library	£665.40	Prior to commencement	Dover	not started	short
DOV/20/01014/full-da	Community -Youth Provision	Towards the provision of additional resources for Dover Youth Service	£786.00	Prior to commencement	Dover	not started	short
DOV/20/01014/full-da	Education -Adult Education/Community Learning and Skills	Towards the provision of additional equipment and resources for adult learners at Dover Adult Education Centre	£197.04	Prior to commencement	Dover	not started	short

DOV/20/01014/full-da	Education -Secondary	Towards the provision of secondary school places in the Dover district	£4,540.00		Prior to commencement	Dover	not started	short
DOV/20/01014/full-da	Green Infrastructure / Ecology -SPA /SAMM Mitigation	Contribution towards Thanet Coast and Sandwich Bay Special Protection Area Mitigation Strategy.	£707.51		Prior to commencement	Dover	not started	short
DOV/20/01014/full-da	Green Infrastructure/Ecology -Accessible Green Space	Towards the provision of accessible green space at the Pencester Gardens public open space area	£1,443.88		Prior to commencement	Dover	not started	short
DOV/20/01014/full-da	Health and Social Care -Specialist / older person Housing	Towards the provision of specialist care accommodation within the Dover District	£1,762.56		Prior to commencement	Dover	not started	short
DOV/20/01014/full-da	Monitoring fees	towards the councils costs of monitoring the implementation fo this deed	£236.00		Prior to commencement	Dover	not started	short
DOV/20/01014/full-da	Open Space-Allotments	Towards the provision of allotments or community gardens at the Pencester Gardens public open spae area	£24.28		Prior to commencement	Dover	not started	short
DOV/20/01014/full-da	Open Space-Children's Equipped Play	Towards the provision of childrens equipped play space at the Pencester Gardens Public Open Space area	£5,399.94		Prior to commencement	Dover	not started	short
DOV/20/01014/full-da	Sport and Leisure -Outdoor Sport	Towards the provision of outdoor sports facilities at the Pencester Gardens Public open space area	£5,382.68		Prior to commencement	Dover	not started	short
DOV/20/01125/outline-da	Community -Library	toward provision of additional resources and stock at Deal Library	£2,773.00		prior to occupation of first dwelling	Deal	not started	long
DOV/20/01125/outline-da	Community -Library	toward provision of additional resources and stock at Deal Library	£2,773.00		prior to occupation of 25% of dwellings	Deal	not started	long
DOV/20/01125/outline-da	Community -Youth Provision	towards the provision of additional resources for the Deal Youth Service	£3,280.00		prior to occupation of first dwelling	Deal	not started	long
DOV/20/01125/outline-da	Community -Youth Provision	towards the provision of additional resources for the Deal Youth Service	£3,280.00		prior to occupation of 25% of dwellings	Deal	not started	long
DOV/20/01125/outline-da	Education -Adult Education/Community Learning and Skills	towards additional resouces including IT equipment for new learners at Deal Adult Education Centre	£821.00		prior to occupation of first dwelling	Deal	not started	long
DOV/20/01125/outline-da	Education -Adult Education/Community Learning and Skills	towards additional resources including IT equipment for new learners at Deal Adult Education Centre	£821.00		prior to occupation of 25% of dwellings	Deal	not started	long
DOV/20/01125/outline-da	Education -Secondary	towards the expansion of Deal & Sandwich non-selective secondary schools	£227,000.00		prior to occupation of first dwelling	Deal	not started	long
DOV/20/01125/outline-da	Education -Secondary	towards the expansion of Deal & Sandwich non-selective secondary schools	£227,000.00		prior to occupation of 25% of dwellings	Deal	not started	long
DOV/20/01125/outline-da	Green Infrastructure / Ecology -SPA /SAMM Mitigation	Thanet Coast and Sandwich Bay Special Protection Area Mitigation Strategy	£6,066.00		prior to commencement	Deal	not started	long
DOV/20/01125/outline-da	Health and Social Care -General / Other	towards the costs of refurbishment/and or extension of general practice premises within the Deal/Sandwich Primary Care Network and or new provision of new general practice premises to serve the development.	£86,400.00		prior to occupation of 25% of dwellings	Deal	not started	long
DOV/20/01125/outline-da	Health and Social Care -Specialist / older person Housing	towards the provision of specialist care accommodation within Dover District	£7,344.00		prior to occupation of first dwelling	Deal	not started	long
DOV/20/01125/outline-da	Health and Social Care -Specialist / older person Housing	towards the provision of specialist care accommodation within Dover District	£7,344.00		prior to occupation of 25% of dwellings	Deal	not started	long
DOV/20/01125/outline-da	Housing Detail -Affordable Housing					Deal	not started	long
DOV/20/01125/outline-da	Monitoring fees	towards the costs of monitoring the compliance of the development with the terms of this deed	£717.00		per trigger event	Deal	not started	short
DOV/20/01125/outline-da	Sport and Leisure -Outdoor Sport	towards the costs of pitch improvements at the Deal & Betteshanger Rugby Club	£45,880.00		prior to occupation of 25% of dwellings	Deal	not started	long
DOV/20/01482/full-da	Green Infrastructure/Ecology - Landscape	towards the costs of improved management of the Kingsdown and Waimier Beach Local Wildlife Site within which the property is situated.	£20,000.00		Prior to the commencement of development	Walmer	not started	short
DOV/20/01482/full-da	Monitoring fees	towards the councils costs of monitoring the implementation fo this deed	£236.00		Prior to the commencement of development	Walmer	not started	short
DOV/20/01508/full-da	Monitoring fees	towards the councils costs of monitoring the implementation fo this deed	£236.00		Prior to commencement	Shepherdswell with Coldred	under construction	short
DOV/21/00935/outline-da	Community -Library	Towards the provision of additional resources, equipment and stock	£554.50		Prior to commencement	Dover	not started	short
DOV/21/00935/outline-da	Community -Youth Provision	Towards the provision of additional resources and services for Dover Youth Service	£655.00		Prior to commencement	Dover	not started	short
DOV/21/00935/outline-da	Education -Adult Education/Community Learning and Skills	Towards the provision of equipment, resources and classes at Dover Adult Education Centre for additional learners	£164.20		Prior to commencement	Dover	not started	short
DOV/21/00935/outline-da	Green Infrastructure/Ecology -Accessible Green Space	Towards the provision of improvements at Barwick Road amenity green space	£960.64		Prior to commencement	Dover	not started	short
DOV/21/00935/outline-da	Health and Social Care -Adult Social Care	Towards the provision of specialist care accommodation, assistive technology systems, adapting community facilities, sensory facilities and Changing Places withing Dover District	£1,468.80		Prior to commencement	Dover	not started	short
DOV/21/00935/outline-da	Monitoring fees	towards the councils costs of monitoring the implementation fo this deed	£239.00		Prior to commencement	Dover	not started	short
DOV/21/00935/outline-da	Open Space-Children's Equipped Play	Towards the improvement of the children's play area at Barwick Road, Dover	£3,459.62		Prior to commencement	Dover	not started	short
DOV/21/00935/outline-da	Sport and Leisure -Outdoor Sport	Towards the improvement of Elms Vale Recreationn Ground changing rooms	£3,581.20		Prior to commencement	Dover	not started	short
DOV/22/00265/full-da	Monitoring fees	towards the councils costs of monitoring the implementation fo this deed	£239.00		date of the deed	Dover	not started	short