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23 January 2025

Dear Councillor

NOTICE IS HEREBY GIVEN THAT a meeting of the **CABINET** will be held at these offices (Council Chamber) on Monday 3 February 2025 at 6.00 pm when the following business will be transacted.

Members of the public who require further information are asked to contact Democratic Services on (01304) 872303 or by e-mail at [democraticservices@dover.gov.uk](mailto:democraticservices@dover.gov.uk).

Yours sincerely

Chief Executive

Cabinet Membership:

K Mills	Leader of the Council
J L Pout	Deputy Leader of the Council and Portfolio Holder for Transport, Licensing and Environmental Services
E A Biggs	Portfolio Holder for Planning and Built Environment
S B Blair	Portfolio Holder for Finance, Governance, Climate Change and Environment
P M Brivio	Portfolio Holder for Housing, Skills and Education
C D Zosseder	Portfolio Holder for Community and Corporate Property

AGENDA

1 **APOLOGIES**

To receive any apologies for absence.

2 **DECLARATIONS OF INTEREST** (Page 5)

To receive any declarations of interest from Members in respect of business to be transacted on the agenda.

3 **RECORD OF DECISIONS** (Pages 6-14)

The decisions of the meeting of the Cabinet held on 13 January 2025 numbered

CAB 69 to CAB 75 (inclusive) are attached.

4 **ISSUES ARISING FROM OVERVIEW AND SCRUTINY OR OTHER COMMITTEES**

To consider any issues arising from Overview and Scrutiny or other Committees not specifically detailed elsewhere on the agenda.

a Tides Leisure Centre - Review of Interim Operating Arrangements

To consider the recommendations (if any) of the Overview and Scrutiny Committee made at its meeting held on 27 January 2025 following Member call-in (to follow).

## **EXECUTIVE - NON-KEY DECISIONS**

5 **CREATION OF LOCAL BUS FOCUS GROUP** (Pages 15-19)

To consider the attached report of the Head of Finance and Investment.

Responsibility: Portfolio Holder for Transport, Licensing and Environmental Services

6 **SECTION 25 REPORT**

To consider the report of the Section 151 Officer (to follow).

Responsibility: Portfolio Holder for Finance, Governance, Climate Change and Environment

## **EXECUTIVE - KEY DECISIONS**

7 **DRAFT BUDGET 2025/26 AND MEDIUM-TERM FINANCIAL PLAN 2025/26-2028/29**

To consider the report of the Head of Finance and Investment (to follow).

Responsibility: Portfolio Holder for Finance, Governance, Climate Change and Environment

8 **FEES AND CHARGES 2025/26** (Pages 20-108)

To consider the attached report of the Head of Finance and Investment.

Responsibility: Portfolio Holder for Finance, Governance, Climate Change and Environment

9 **MEMORIAL BENCHES SCHEME** (Pages 109-113)

To consider the attached report of the Head of Parks, Open Spaces and Countryside.

Responsibility: Portfolio Holder for Community and Corporate Property

10 **EXCLUSION OF THE PRESS AND PUBLIC** (Page 114)

The recommendation is attached.

MATTERS WHICH THE MANAGEMENT TEAM SUGGESTS SHOULD BE CONSIDERED IN PRIVATE AS THE REPORT CONTAINS EXEMPT INFORMATION AS DEFINED WITHIN PART 1 OF SCHEDULE 12A OF THE LOCAL GOVERNMENT ACT 1972 AS INDICATED AND IN RESPECT OF WHICH THE PROPER OFFICER CONSIDERS THAT THE PUBLIC INTEREST IN MAINTAINING THE EXEMPTION OUTWEIGHS THE PUBLIC INTEREST IN DISCLOSING THE INFORMATION

## **EXECUTIVE - KEY DECISIONS**

11 **RENEWAL OF LEASE WITH ANNABEL'S GUEST HOUSE FOR TEMPORARY EMERGENCY ACCOMMODATION FOR HOMELESS HOUSEHOLDS** (Pages 115-117)

To consider the attached report of the Head of Housing.

Responsibility: Portfolio Holder for Housing, Skills and Education

12 **PURCHASE OF NEW-BUILD PROPERTIES FOR AFFORDABLE HOUSING AT SANDWICH ROAD, SHOLDEN** (Pages 118-122)

To consider the attached report of the Head of Housing.

Responsibility: Portfolio Holder for Housing, Skills and Education

13 **DOVER TOWN CENTRE REGENERATION - DEVELOPMENT MANAGEMENT SERVICES, MASTERPLANNING AND BUSINESS CASE** (Pages 123-179)

To consider the attached report of the Head of Place and Growth.

Responsibility: Leader of the Council

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