

Spend on Temporary Accommodation

		May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
H8	Rent arrears on HRA units	£2,544	£4,593	£2,786	£1,773	£3,968	£6,027	£10,187	£5,947	£8,816	£8,998	£8,060	£13,619	£10,419	£12,264
H9	Gross monthly spend on temporary accommodation	£82,491	£65,305	£50,316	£82,701	£103,713	£121,594	£82,342	£66,578	£120,561	£81,774	£87,677	£74,307	£84,561	£80,472
H10	Net monthly spend on temporary accommodation (minus Universal Credit and Housing Benefit income)	£58,831	£55,293	£22,250	£63,887	£68,557	£30,572	£30,014	£36,833	£55,722	£48,264	£49,250	£31,232	£46,841	£38,637
H11	Annual rent roll of DDC owned properties							£135,233	£143,939	£148,079	£148,079	£167,024	£157,026	£184,652	£194,230
H12	Arrears as a %age of DDC owned properties rent roll							7.53%	4.13%	5.95%	6.08%	4.83%	8.67%	5.64%	6.31%



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