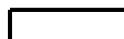


Spend on Temporary Accommodation

		Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept
H8	Rent arrears on HRA units	£1,773	£3,968	£6,027	£10,187	£5,947	£8,816	£8,998	£8,060	£13,619	£10,419	£12,264	£9,791	£11,298	£3,628
H9	Gross monthly spend on temporary accommodation	£82,701	£103,713	£121,594	£82,342	£66,578	£120,561	£81,774	£87,677	£74,307	£84,561	£80,472	£117,288	£67,177	£93,324
H10	Net monthly spend on temporary accommodation (minus Universal Credit and Housing Benefit income)	£63,887	£68,557	£30,572	£30,014	£36,833	£55,722	£48,264	£49,250	£31,232	£46,841	£38,637	£77,700	£30,391	£67,175
H11	Annual rent roll of DDC owned properties				£135,233	£143,939	£148,079	£148,079	£167,024	£157,026	£184,652	£194,230	£185,462	£183,873	£152,412
H12	Arrears as a %age of DDC owned properties rent roll				7.53%	4.13%	5.95%	6.08%	4.83%	8.67%	5.64%	£6.31%	5.28%	6.15%	2.38%



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