Notice of Forthcoming Key Decisions which will be made on behalf of the Council

Key Decisions 2019/20	Item	Date of meeting at which decision will be taken by Cabinet (unless specified otherwise)	Summary of Item	Agreed for inclusion in the Work Programme
1	Property Acquisitions	Ongoing (decisions to be taken by Portfolio Holder for Finance and Governance or Strategic Director (Corporate Resources))	On 30 November 2016 the Council approved an Investment Property Strategy. This notice relates to decisions to be taken to acquire properties in pursuance of the adopted Strategy.	✗ 14/10/19
8	To approve the use of Building Foundations for Growth Funding and to authorise the completion of an appropriate legal agreement	December 2019/January 2020	The Ministry of Housing, Communities and Local Government has provided a grant for Enterprise Zones under a programme called Building Foundations for Growth (BFG) which is being administered by Dover District Council. The BFG Grant can be allocated as either a grant or a loan depending on the implications for state aid, nature of use and level of investment to be made. A decision is required in respect of the next phase of development at Discovery Park.	✓ 14/10/19
16	Authority Monitoring Report	2 December 2019	The Planning and Compulsory Purchase Act 2004 (as amended) requires the District Council to prepare an Authority Monitoring Report containing information on the implementation of the Local Development Scheme and the extent to which the policies set out in the Council's Adopted Core Strategy and Land Allocations Local Plan have been achieved. The AMR can also be used to propose changes to the Local Development Scheme, capture levels of housebuilding across the District, report on progress of the delivery of the Council's Strategic Land Allocations and monitor levels of development funding received for infrastructure provision.	✓ 14/10/19

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23	Dover District Council Local Development Scheme	2 December 2019	The Local Development Scheme (LDS) is a requirement of the Planning and Compulsory Purchase Act (2004). The LDS is a public statement that sets out the programme that Dover District Council intends to follow in the production of its Local Development Framework over the next three years. The timetable and milestones contained within the LDS are monitored annually as part of the Authority Monitoring Report (AMR). This LDS supersedes the Council's previous LDS which was published in May 2018. It has been updated to take into account changes to the preparation, consultation and adoption of: • District Local Plan; and • A number of Conservation Area Character Appraisals.	✓ 14/10/19
24	Refurbishment of Tides Leisure Centre, Deal	2 December 2019	The Council has commissioned consultants to further investigate preferred options and costs regarding the proposed refurbishment and extension of Tides Leisure Centre in Deal. The need for wet and dryside improvements, including pool water space, fitness and aerobic provision, is supported by the Indoor Sport Facility Strategy. At Cabinet's meeting in July 2018, it requested that a further report be submitted on the preferred options with various recommendations for overall improvements. A Cabinet decision is required to decide whether the project should progress to the next phase and develop detailed design and procurement plans for the potential delivery.	✓ 14/10/19

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25	Adoption of Victoria Road and Wellington Road Conservation Area Character Appraisals	2 December 2019	Cabinet agreement is sought for the adoption of the Conservation Area Character Appraisal for Deal's Victoria Road and Wellington Road Conservation Area following public consultation.	✓ 14/10/19
26	Adoption of Upper Deal Conservation Area Character Appraisal	2 December 2019	Cabinet agreement is sought for the adoption of the Conservation Area Character Appraisal for the Upper Deal Conservation Area following public consultation.	✓ 14/10/19
27	Agreement on levels of Fees and Charges for 2020/21	13 January 2020	The Council has to set fees and charges for certain services. These are delegated in part at various levels but form a key element of the overall budget process.	✓ 14/10/19
28	Coastal Communities Fund grant for rejuvenation of Market Square, Dover	2 December 2019	In January 2019 the Council submitted a bid on behalf of Dover Town Team Ltd to the Ministry of Housing, Communities and Local Government Coastal Communities Fund for improving access and public realm at the Market Square and Old Town in Dover. The objective of the project being to repurpose Dover's historic Market Square as a hub connecting the local community and tourists alike with the town, and the proposals were subject to public consultation in 2018. A grant of £2.4 million was awarded on 1 October 2019 which will be paid to the Council as the accountable body for the project, under powers contained in section 31 of the Local Government Act 2003. The Council will therefore administer the project to deliver the physical works, liaising with the Town Team as the grant applicant. An associated programme of seasonal events in the Market Square and Old Town will be delivered by the Town Team.	**NEW**

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29	Recommendation to Council of the draft Budget 2020/21 and Medium-Term Financial Plan 2020/21-2023/24 and approval of various delegations within the Budget	3 February and 2 March 2020	The Budget will determine the Council Tax for 2020/21 and the revenue and capital resources available to the Council for the 2020/21 financial year. It is a statutory requirement upon the Council, as the Billing Authority for all Council Tax in the Dover District, to approve the Council Tax resolution by 9 March 2020	✓ 14/10/19

Note: (1) Key Decisions which have already been taken do not appear in this extract of the Notice of Forthcoming Key Decisions.