

# ISSUES ARISING FROM OVERVIEW AND SCRUTINY OR OTHER COMMITTEES

## COUNCIL BUDGET 2021/22 AND MEDIUM-TERM FINANCIAL PLAN 2021/22–2024/25

Responsibility: Portfolio Holder for Finance, Governance and Digital

Report of: Head of Finance and Investment

### Decision Route

Cabinet	1 February 2021	CAB 88
Overview and Scrutiny Committee	8 February 2021	Minute No 95
Cabinet	1 March 2021	

### Overview and Scrutiny Committee Recommendations

The Overview and Scrutiny Committee, at its meeting held on 8 February 2021, endorsed Cabinet decision CAB 88 as follows:

- (i) That the General Fund Revenue Budget, the Capital and Special Projects Programmes, the Housing Revenue Account budget and the content of the Medium-Term Financial Plan (MTFP), as proposed in Appendix 3 of the report, be forwarded to the Overview and Scrutiny Committee for consideration.
- (ii) That the draft budget be placed on the Council's website for comments.
- (iii) That it be noted that the remaining annexes, including the Council Tax Resolution and Treasury Management, Investment and Capital Strategies, will be added to the MTFP and other minor adjustments made before being presented to Council in March.