

				2021/22	2021/22	2021/22	2021/22	2022/23	2022/23	2022/23		
Detail	Narrative	Set by Govt? Y/N	Approved Charges inc VAT	Units / comments	Vatable? Y/N	Total Expected Income ex VAT	Proposed Charges inc VAT (where applicable)	Units / comments	Total Expected Income ex VAT	Fee % change	Reasons for Change in Charges and/or income and other information	
Building Control - R. Walton - M. Leggatt - Cllr Kenton												
1	General	Building Regulations general enquires	N	£73.40	Reflects current Building Control (BRFE) charge out rates	Y		£81.56	£0	11%		
2	General	Solicitors enquiries & other specialist advice	N	£36.70	Reflects current Building Control (BRFE) charge out rates	N		£40.78		11%		
3	General	Fees for Building Regulations Fee Earning Work as defined by Building (Local Authority Charges) Regulations 2010. Copy of charges scheme available in Building Control - fees sheets available on internet	N		Detailed schedule of building regulation fees published on the internet	Y except for reversions and regularisations	£240,000		Detailed schedule of building regulation fees published on the internet	£250,000	n/a	
4	General	Administration/professional charges for dealing with dangerous structures	N	£73.40	Reflects current Building Control (BRFE) charge out rates	N	£295	£81.56	This rate is only charged if works exceed 2 hours. If this is the case, the proposed figure is charged per hour passed th exceeded amount	£408	11%	
Garages - R. Walton - M. Leggatt - Cllr Richardson												
5	Garages	Standard garages to Council tenants per week where the garage location is very closely connected to the house location.	N	£12.65		N	£201,510	£13.00		£207,140	2.8%	
6	Garages	Standard garages to Non-Council tenants per week	N	£13.50		Y	£268,760	£13.90		£276,820	3.0%	
7	Garages	Garage Plots (per annum)	N	£161.50		Y	£20,755	£166.00		£21,250	2.8%	
8	Garages let at full market rent	The Gateway, Dover	N	£21.90		Y	£2,140	£22.50		£2,180	2.7%	
9	Garages let at full market rent	Dover Town Area (Harold St, Godwyne Close, Pencester)	N	£19.30		Y	£9,480	£19.90		£9,770	3.1%	

				2021/22	2021/22	2021/22	2021/22	2022/23	2022/23	2022/23		
	Detail	Narrative	Set by Govt? Y/N	Approved Charges inc VAT	units / comments	Vatable? Y/N	Total Expected Income ex VAT	Proposed Charges inc VAT (where applicable)	Units / comments	Total Expected Income ex VAT	Fee % change	Reasons for Change in Charges and/or income and other information
Deal Pier - R. Walton - M. Leggatt - Cllr Richardson												
10	Deal Pier Fishing	Day Ticket (Summer) 08:00 to 21:00 hrs April-November, adult	N	£6.40	Simplification of charging structure.	Y	£32,000	£6.60		£33,000	3%	
11	Deal Pier Fishing	Day Ticket (Summer) 08:00 to 21:00 hrs April-November, concessions (unemployed, senior citizens, disabled and students (including under 16's))	N	£3.20		Y		£3.20	0%			
12	Deal Pier Fishing	Day ticket (Winter) 08:00 to 16:00 hrs December to March, adult	N	£5.00		Y		£5.15	3%			
13	Deal Pier Fishing	Day Ticket (Winter) 08:00 to 16:00 hrs December-March, concessions (unemployed, senior citizens, disabled and students (including under 16's))	N	£2.50		Y		£2.50	0%			
14	Deal Pier Fishing	Night Time (summer designated evenings) (21:00 to 08:00 hrs) - adult	N	£9.20		Y		£9.50	3%			
15	Deal Pier Fishing	Night Time (summer designated evenings) (21:00 to 08:00 hrs) - concessions (unemployed, senior citizens, disabled and students (including under 16's))	N	£5.20		Y		£5.30	2%			
Foreshore - R. Walton - M. Leggatt - Cllr Richardson												
16	Beach Plot Charges	Walmer Plot	N	£359.00		Y		£370.00			3%	
17	Beach Plot Charges	Deal/Walmer commercial plot	N	£165.00		Y		£165.00			0%	
18	Beach Huts	St Margaret's Bay - Annual	N		fixed rent for 5 years (less administration). Fee future proofs against inflation at 3% includes parking permit but not NNDR same as walmer	Y	£30,300		fixed rent for 5 years (less administration). Fee future proofs against inflation at 3% includes parking permit but not NNDR same as walmer	£30,300	0%	
19	Beach Huts	The Endeavour Centre - Daily	N	£37.00		Y	£620	£38.00		£640	3%	
20	Sandwich Quay	Short Stay Moorings per day (maximum 28 days)	N	£11.10		Y	£4,000	£11.40		£4,120	3%	
21	Filming on DDC land	Fee - per day	N	£910.00	The hire of DDC assets for filming, whilst welcome as it showcases the district, results in disruption and the temporary denial of assets to residents. The charges reflect a financial benefit to the district which mitigates against the detrimental effects to residents of the filming as well as the covering administration costs and realizing the income potential of the assets	Y					n/a	The proposal to take these fees out of the 2022/23 fee & charges is explained in point 3.16 in the covering report.
22	Filming on DDC land	Fee - per hour	N	£158.00		Y					n/a	

				2021/22	2021/22	2021/22	2021/22	2022/23	2022/23	2022/23		
	Detail	Narrative	Set by Govt? Y/N	Approved Charges inc VAT	units / comments	Vatable? Y/N	Total Expected Income ex VAT	Proposed Charges inc VAT (where applicable)	Units / comments	Total Expected Income ex VAT	Fee % change	Reasons for Change in Charges and/or income and other information
Foreshore - R. Walton - M. Leggatt - Cllr Richardson												
23	Boat Plot Charges	St Margaret's Plot	N	£278.00		Y	£556	£286.00		£572	3%	This item was omitted from the 21/22 published fees and charges on the basis that the charge would cease as soon as imminent alternative proposed use for the asset came forward. The proposal did not materialise and the item has therefore been reintroduced.
24	Beach Plot Charges	Kingsdown Plot	N	£221.00		Y	£2,210	£228.00		£2,280	3%	This item was omitted from the 21/22 published fees and charges on the basis that the charge would cease as soon as imminent alternative proposed use for the asset came forward. The proposal did not materialise and the item has therefore been reintroduced.
25	Statutory Street Naming and Numbering	Registering a New Property Address	N	£150.00		Y	£30,900	£155.00		£31,830	3%	
26	Statutory Street Naming and Numbering	New Street or Building Comprising 2-10 units	N	£310.00		Y		£320.00			3%	
27	Statutory Street Naming and Numbering	New Street or Building Comprising 11-20 units	N	£495.00		Y		£510.00			3%	
28	Statutory Street Naming and Numbering	New Street or Building Comprising 21 + units	N	£495.00	For developments in excess of 20 units fee will be £495 plus £11.10 fee for each unit in excess of 20 units . No maximum fee	Y		£510.00	For developments in excess of 20 units fee will be £495 plus £11.45 fee for each unit in excess of 20 units . No maximum fee		3%	
29	Statutory Street Naming and Numbering	Changing Street Name	N	£650		Y		£670.00			3%	
30	Non Statutory Street Naming and Numbering	Administration Fee for undertaking Non Statutory Function Street Naming and Numbering per hour	N	£73.40		Y		£75.50			3%	

				2021/22	2021/22		2021/22	2022/23	2022/23	2022/23		
Detail	Narrative	Set by Govt? Y/N	Approved Charges inc VAT	units / comments	Vatable? Y/N	Total Expected Income ex VAT	Proposed Maximum Charges inc VAT (where applicable)	units / comments	Total Expected Income ex VAT	Fee % change	Reasons for Change in Charges and/or income and other information	
Environmental Health - M.Davis - L. Manzano- Cllr Murphy												
31	Port Health/Food safety	Unsound Food Examination: Not exceeding 1 metric tonne	N	£127	Plus disposal charge	N	£127	£131	Plus disposal charge	£377	3.1%	As a result of COVID 19 there was no income on this last year (21-22). Increase to take inflation into account.
32	Port Health/Food safety	Unsound Food Examination: Exceeding 1 metric tonne	N	£238	Plus disposal charge	N	£238	£245.50	Plus disposal charge		3.2%	As a result of COVID 19 there was no income on this last year (21-22). Increase to take inflation into account.
33	Port Health	Ship Sanitation Certificate	Y		Fees allocated by APHA and this is not issued until after budget setting, therefore it is estimated that fees will range from approx £100 and £670 depending on tonnage and passenger capacity	N	£7,500		Fees allocated by APHA and this is not issued until after budget setting, therefore it is estimated that fees will range from approx £105 and £690 depending on tonnage and passenger capacity	£8,500		Fee to be notified via APHA in November 2021. Anticipated income due to fewer cruise ships being operational (Covid).
34	Port Health	Ship Sanitation: Referral Inspection	106	£106	Referral Inspection	N	£106	£109.50	Referral Inspection		3.3%	Increase to take inflation into account.
35	Port Health	Plastic Documentary Check (PDD)	N	£56	Documentary Check (PDD)	N	£56	£58	Documentary Check (PDD)	£580	3.6%	Increase to take inflation into account. More checks after 01st July anticipated.
36	Port Health	The Plastic Kitchenware (Conditions on Imports from China) (England) Regulations 2011: Identity & Physical Checks & Sampling	N	£127	Identity, Physical Check and Sampling	N	£127	£131	Identity, Physical Check and Sampling	£131	3.1%	Increase to take inflation into account.
37	Port Health	The Plastic Kitchenware (Conditions on Imports from China) (England) Regulations 2011 - Laboratory Analysis	N	Assigned by lab	Laboratory Analysis of Sample	N	Any costs are recharged so no income expected	Assigned by lab	Laboratory Analysis of Sample	Any costs are recharged so no income expected		Lab analysis charges are determined by lab. Any costs are recharged so no income expected.
38	Port Health	The Plastic Kitchenware (Conditions on Imports from China) (England) Regulations 2011 - Courier Fee	N	Assigned by courier	Courier Cost for Transporting Sample to Laboratory	N	Any costs are recharged so no income expected	Assigned by courier	Courier Cost for Transporting Sample to Laboratory			
39	Port Health	The Plastic Kitchenware (Conditions on Imports from China) (England) Regulations 2011 - Non Compliance Fee	N	£128	Non-Compliance Fee	N	£128	£132	Non-Compliance Fee	£0	3.1%	Increase to take inflation into account. The non-compliance fee originally applied to a number of commodities under one charge however this charge has now been allocated to the specific activities.
40	Port Health	The Plastic Kitchenware (Conditions on Imports from China) (England) Regulations 2011: Destruction/Re-Export Fee	N	£111	Supervising Destruction/Re-export Fee (cost of destruction is an additional charge)	N	£111	£114.50	Supervising Destruction/Re-export Fee (cost of destruction is an additional charge)	£0	3.2%	Increase to take inflation into account. The supervising destruction/re-export fee was originally allocated under one charge however this charge has now been allocated out to the specific activity areas.

				2021/22	2021/22		2021/22	2022/23	2022/23	2022/23		
	Detail	Narrative	Set by Govt? Y/N	Approved Charges inc VAT	units / comments	Vatable? Y/N	Total Expected Income ex VAT	Proposed Maximum Charges inc VAT (where applicable)	units / comments	Total Expected Income ex VAT	Fee % change	Reasons for Change in Charges and/or income and other information
Environmental Health - M.Davis - L. Manzano- Cllr Murphy												
41	Port Health	The Plastic Kitchenware (Conditions on Imports from China) (England) Regulations 2011: Late Notification Fee	N	£86	Late notification Fee	N	£86	£89	Late notification Fee	£89	3.5%	Increase to take inflation into account. The late pre-notification fee originally applied to a number of commodities under one charge however this charge has now been allocated to the specific activities.
42	Port Health	Official Feed and Food Controls (England) Regulations 2009 - Regulation (EU) 2017/625 FNAO: Documentary Check	N	£56	Documentary Check	N	£4,500	£58	Documentary Check	£2,500	3.6%	Increase to take inflation into account.
43	Port Health	Official Feed and Food Controls (England) Regulations 2009 - Regulation (EU) 2017/625 FNAO: Identity, Physical Check & Sampling	N	£127	Identity, Physical Check and Sampling (N.B. Additional lab analysis and courier costs apply)	N		£131	Identity, Physical Check and Sampling (N.B. Additional lab analysis and courier costs apply)		3.1%	Increase to take inflation into account.
44	Port Health	Official Feed and Food Controls (England) Regulations 2009 - Regulation (EU) 2017/625 FNAO - Laboratory analysis of samples	N	Assigned by lab	Laboratory Analysis	N	Any costs are recharged so no income expected	Assigned by lab	Laboratory Analysis	Any costs are recharged so no income expected	Assigned by lab	Lab analysis is determined by lab. Any costs are recharged so no income expected.
45	Port Health	Official Feed and Food Controls (England) Regulations 2009 - Regulation (EU) 2017/625 FNAO - Courier Cost	N	Assigned by courier	Courier Cost	N		Assigned by courier	Courier Cost		Assigned by courier	Courier costs are determined by courier company. Any costs are recharged so no income expected.
46	Port Health	Official Feed and Food Controls (England) Regulations 2009 - Regulation 2017/625 FNAO - Non-compliance Fee	N	£128	Non-compliance Fee	N	£128	£132	Non Compliance Fee	£1,320	3.1%	Increase of circa 3.2% to take inflation into account. The non-compliance fee originally applied to a number of commodities under one charge however this charge has now been allocated to the specific activities.
47	Port Health	Official Feed and Food Controls (England) Regulations 2009 - Regulation (EU) 2017/625 FNAO - Late notification fee	N	£86	Late notification Fee	N	£1,500	£89	Late notification Fee	£89	3.5%	Increase of circa 3.2% to take inflation into account. The late pre-notification fee originally applied to a number of commodities under one charge however this charge has now been allocated to the specific activities.
48	Port Health	Official Feed and Food Controls (England) Regulations 2009 - Regulation (EU) 2017/625 FNAO - Supervising Destruction/Re-export Fee	N	£111	Supervising Destruction/Re-export Fee (cost of destruction is an additional charge)	N	£111	£114.50	Supervising Destruction/Re-export Fee (cost of destruction is an additional charge)	£1,145	3.2%	Increase of circa 3.2% to take inflation into account. The supervising destruction/re-export fee originally applied to a number of commodities under one charge however this charge has now been allocated to the specific activities. Anticipated increase of non-compliant consignments due to doc failures.
49	Port Health	Catch Certificates IUU Regs - Council Regulation (EC) No. 1005/2008	N	£47	Endorsement of Cert up to 5 certs (High Risk Countries)	N	£5,000	£48.50	Endorsement of Cert up to 5 certs (High Risk Countries)	£35,000	3.2%	Estimated increase in income following end of EU Transition.

				2021/22	2021/22		2021/22	2022/23	2022/23	2022/23		
	Detail	Narrative	Set by Govt? Y/N	Approved Charges inc VAT	units / comments	Vatable? Y/N	Total Expected Income ex VAT	Proposed Maximum Charges inc VAT (where applicable)	units / comments	Total Expected Income ex VAT	Fee % change	Reasons for Change in Charges and/or income and other information
Environmental Health - M.Davis - L. Manzano- Cllr Murphy												
50	Port Health	Catch Certificates IUU Regs - Council Regulation (EC) No. 1005/2008	N	£63	6-10 certs (High Risk Countries)	N	Included in the £5,000 figure shown on previous page	£65	6-10 certs (High Risk Countries)	Included in the £35,000 figure shown on previous page	3.2%	Estimated increase in income following end of EU Transition.
51	Port Health	Catch Certificates IUU Regs - Council Regulation (EC) No. 1005/2008	N	£80	11-20 certs (High Risk Countries)	N	£5,000	£82.50	11-20 certs (High Risk Countries)	£35,000	3.1%	Estimated increase in income following end of EU Transition.
52	Port Health	Catch Certificates IUU Regs - Council Regulation (EC) No. 1005/2008	N	£87	21+certs (High Risk Countries)	N	£5,000	£90	21+certs (High Risk Countries)	£35,000	3.4%	Estimated increase in income following end of EU Transition.
53	Port Health	Catch Certificates IUU Regs - Council Regulation (EC) No. 1005/2008	N	£21	Bilateral Agreements Cert for up to 5 certs (Low Risk Countries)	N		£21.50	Bilateral Agreements Cert for up to 5 certs (Low Risk Countries)		2.4%	
54	Port Health	Catch Certificates IUU Regs - Council Regulation (EC) No. 1005/2008	N	£37	6-10 certs (Low Risk Countries)	N		£38	6-10 certs (Low Risk Countries)		2.7%	
55	Port Health	Catch Certificates IUU Regs - Council Regulation (EC) No. 1005/2008	N	£47	11-20 certs (Low Risk Countries)	N		£48.50	11-20 certs (Low Risk Countries)		3.2%	
56	Port Health	Catch Certificates IUU Regs - Council Regulation (EC) No. 1005/2008	N	£58	21+ certs (Low Risk Countries)	N		£60	21+ certs (Low Risk Countries)		3.4%	
57	Port Health	Catch Certificates IUU Regs - Council Regulation (EC) No. 1005/2008 Formal Verification/Movement Control Notice	N	£64.00	Formal Verification/Movement Control Notice	N		£64	£66.00		Formal Verification/Movement Control Notice	
58	Port Health	Catch Certificates IUU Regs - Council Regulation (EC) No. 1005/2008 Supervising Destruction/Re-Export Fee	N	£111	Supervising Destruction/Re-export Fee (cost of destruction is an additional charge)	N		£114.50	Supervising Destruction/Re-export Fee (cost of destruction is an additional charge)	£1,145.00	3.2%	Increase to take inflation into account. The supervising destruction/re-export fee originally applied to a number of commodities under one charge however this charge has now been allocated to the specific activities.
59	Port Health	Catch Certificates IUU Regs - Council Regulation (EC) No. 1005/2008 Late Notification Fee	N	£86	Late Notification Fee	N		£89	Late Notification Fee	£178	3.5%	Increase to take inflation into account. The late pre-notification fee originally applied to a number of commodities under one charge however this charge has now been allocated to the specific activities.

				2021/22	2021/22		2021/22	2022/23	2022/23	2022/23		
Detail	Narrative	Set by Govt? Y/N	Approved Charges inc VAT	units / comments	Vatable? Y/N	Total Expected Income ex VAT	Proposed Maximum Charges inc VAT (where applicable)	units / comments	Total Expected Income ex VAT	Fee % change	Reasons for Change in Charges and/or income and other information	
Environmental Health - M.Davis - L. Manzano- Cllr Murphy												
60	Port Health	Catch Certificates IUU Regs - Council Regulation (EC) No. 1005/2008 Non-Compliance Fee	N	£128	Non-Compliance Fee	N	£132	Non Compliance Fee	£1,320	3.1%	Increase to take inflation into account. The non-compliance fee originally applied to a number of commodities under one charge however this charge has now been allocated to the specific activities.	
61	Port Health	Organic Products Regulations 2009: Documentary Check	Y	£45	Dcoumentary Check Per Certificate of Inspection	N	£12,000	Dcoumentary Check Per Certificate of Inspection	£35,000	0.0%	Based on previous year. Agreed between Port Health Authorities nationally. Anticipated increase from 01st July 2022	
62	Port Health	Organic Products Regulations 2009: Supervising Destruction/Re-export Fee	N	£111	Supervising Destruction/Re-export Fee (cost of destruction is an additional charge)	N	£114.50	Supervising Destruction/Re-export Fee (cost of destruction is an additional charge)	£572.50	3.2%	Increase of circa 3.2% to take inflation into account. The supervising destruction/re-export fee originally applied to a number of commodities under one charge however this charge has now been allocated to the specific activities.	
63	Port Health	Organic Products Regulations 2009 - Late Notification Fee	N	£86	Late Notification Fee	N	£89	Late Notification Fee	£890	3.5%	Increase to take inflation into account. The late pre-notification fee originally applied to a number of commodities under one charge however this charge has now been allocated to the specific activities.	
64	Port Health	Organic Products Regulations 2009 - Non Compliance Fee	N	£128	Non-Compliance Fee	N	£132	Non Compliance Fee	£660	3.1%	Increase to take inflation into account. The non-compliance fee originally applied to a number of commodities under one charge however this charge has now been allocated to the specific activities.	
65	Port Health	Admin Fee: Inputting Organic Import onto PHILIS DES	N	N/A	Fee whereby DDC Officers have to input details	N	£15	Admin Fee if Organic Import not declared via PHILIS DES	£75		New admin charge for entering an organic import on PHILIS if not declared on this system. In-line with other PHA's.	
66	Port Health	Water Samples on board Vessels	N	£127 first sample. Each further bacteriological sample £25.92, Legionella £54.21, Chemical in accordance with lab fees	A set fee will be charged for first sample and all additional samples taken will be charged as outlined.	N	£0	£131 first sample. Each further sample charged in accordance with lab fees	£131	3.1%	In line with other Port Health Authorities fees	
67	Food Safety	NFHRS Re-visit	N	£170	Set Fee for requested NFHRS re-visit	N	£2,500	Set Fee for requested NFHRS re-visit	£525	2.9%	In line with other LA's and following increase in demand. Increase to take inflation into account. Based on previous year.	

				2021/22	2021/22		2021/22	2022/23	2022/23	2022/23			
	Detail	Narrative	Set by Govt? Y/N	Approved Charges inc VAT	units / comments	Vatable? Y/N	Total Expected Income ex VAT	Proposed Maximum Charges inc VAT (where applicable)	units / comments	Total Expected Income ex VAT	Fee % change	Reasons for Change in Charges and/or income and other information	
Environmental Health - M.Davis - L. Manzano- Cllr Murphy													
68	Port Health	Export Certificates	N	£68 minimum for first 2 hours and then additional £32 per hour or part thereof.	Tech 1 Nominal TBC Set Fee per Export Certificate Issued	N	£0	£70 minimum for first 2 hours and then additional £33 per hour or part thereof.	Set fee per Export Certificate issued.	£0	2.9%	Increase to take inflation into account. Based on previous year. Currently not authorised to do these.	
69	Port Health	The Trade in Animals and Related Products Regulations 2011 - Regulation (EU) 2017/625 Official Controls on POAO (excl. NZ)	N	£54	Up to 6 tonnes (includes documentary, identity and physical check and sampling)	N	£0	£56	Up to 6 tonnes (includes documentary, identity and physical check and sampling)	TBC	3.7%	Increase to take inflation into account. Volume of checks unknown but Defra estimate is around 266K.	
70	Port Health	The Trade in Animals and Related Products Regulations 2011 - Regulation (EU) 2017/625 Official Controls on POAO (excl. NZ)	N	£9 per tonne	7 - 46 tonnes (includes documentary, identity and physical check and sampling)	N	£0	£9 per tonne	7 - 46 tonnes (includes documentary, identity and physical check and sampling)		0.0%		
71	Port Health	The Trade in Animals and Related Products Regulations 2011 - Regulation (EU) 2017/625 Official Controls on POAO (excl. NZ)	N	£406	46 tonnes and over (includes documentary, identity and physical check and sampling)	N	£0	£419	46 tonnes and over (includes documentary, identity and physical check and sampling)		3.2%	Increase to take inflation into account. Volume of checks unknown but Defra estimate is around 266K.	
72	Port Health	The Trade in Animals and Related Products Regulations 2011 - Regulation (EU) 2017/625 Official Controls on POAO from NZ	N	£42	Up to 6 tonnes (includes documentary, identity and physical check and sampling)	N	£0	£43	Up to 6 tonnes (includes documentary, identity and physical check and sampling)		2.4%	Increase to take inflation into account. Volume of checks for New Zealand origin POAO is expected to be low.	
73	Port Health	The Trade in Animals and Related Products Regulations 2011 - Regulation (EU) 2017/625 Official Controls on POAO from NZ	N	£7 per tonne	7 - 46 tonnes (includes documentary, identity and physical check and sampling)	N	£0	£7 per tonne	7 - 46 tonnes (includes documentary, identity and physical check and sampling)		0.0%	Increase to take inflation into account. Volume of checks for New Zealand origin POAO is expected to be low.	
74	Port Health	The Trade in Animals and Related Products Regulations 2011 - Regulation (EU) 2017/625 Official Controls on POAO from NZ	N	£315	46 tonnes and over (includes documentary, identity and physical check and sampling)	N	£0	£325	46 tonnes and over (includes documentary, identity and physical check and sampling)		3.2%	Increase to take inflation into account. Volume of checks for New Zealand origin POAO is expected to be low.	
75	Port Health	The Trade in Animals and Related Products Regulations 2011 - Regulation (EU) 2017/625 POAO subject to enhanced checks	N	£63	Per CHED-P for Risk category II products (30%)	N	£0	£65	Per CHED-P for Risk category II products (30%)		TBC	3.2%	Increase to take inflation into account. Volume of POAO imports subject to intensified official controls, enhanced checks and protective measures POAO is expected to be low.
76	Port Health	The Trade in Animals and Related Products Regulations 2011 - Regulation (EU) 2017/625 POAO subject to enhanced checks	N	£76	Per CHED-P per Risk category III products (15%)	N	£0	£79	Per CHED-P per Risk category III products (15%)			3.9%	Increase to take inflation into account. Volume of POAO imports subject to intensified official controls, enhanced checks and protective measures POAO is expected to be low.
77	Port Health	The Trade in Animals and Related Products Regulations 2011 - Regulation (EU) 2017/625 POAO subject to enhanced checks	N	£85	Per CHED-P per Risk category IV products (5%)	N	£0	£88	Per CHED-P per Risk category IV products (5%)			3.5%	Increase to take inflation into account. Volume of POAO imports subject to intensified official controls, enhanced checks and protective measures POAO is expected to be low.

				2021/22	2021/22		2021/22	2022/23	2022/23	2022/23		
	Detail	Narrative	Set by Govt? Y/N	Approved Charges inc VAT	units / comments	Vatable? Y/N	Total Expected Income ex VAT	Proposed Maximum Charges inc VAT (where applicable)	units / comments	Total Expected Income ex VAT	Fee % change	Reasons for Change in Charges and/or income and other information
Environmental Health - M.Davis - L. Manzano- Cllr Murphy												
78	Port Health	The Trade in Animals and Related Products Regulations 2011 - Regulation (EU) 2017/625 POAO subject to enhanced checks	N	£88	Per CHED-P per Risk category V products (1%)	N	£0	£91	Per CHED-P per Risk category V products (1%)	TBC	3.4%	Increase to take inflation into account. Volume of POAO imports subject to intensified official controls, enhanced checks and protective measures POAO is expected to be low.
79	Port Health	The Trade in Animals and Related Products Regulations 2011 - Regulation (EU) 2017/625 Late notification fee (POAO)	N	£86	Late notification Fee	N	£0	£89	Late notification Fee	£8,900	3.5%	Increase to take inflation into account. The late pre-notification fee originally applied to a number of commodities under one charge however this charge has now been allocated to the specific activities.
80	Port Health	The Trade in Animals and Related Products Regulations 2011 - Regulation (EU) 2017/625 Admin fee for sampling POAO subject to Enhanced Checks	N	£89	Administration Fee	N	£0	£92	Per sample	£0	3.4%	Charges for POAO will not commence until 01 July 2021. Unknown if products requiring enhanced checks will come through Dover Port.
81	Port Health	The Trade in Animals and Related Products Regulations 2011 - Regulation (EU) 2017/625 Laboratory analysis of POAO subject to enhanced checks	N	Assigned by the lab	Sampling Analysis	N	£0	Assigned by the lab	Per sample		Assigned by the lab	Lab analysis is determined by lab. Any costs are recharged so no income expected.
82	Port Health	The Trade in Animals and Related Products Regulations 2011 - Regulation (EU) 2017/625 - Regulation (EU) 2017/625 Courier fee (POAO)	N	Assigned by courier	Courier Cost	N	£0	Assigned by the courier	Per sample		Assigned by the courier	Courier costs are determined by courier company. Any costs are recharged so no income expected.
83	Port Health	The Trade in Animals and Related Products Regulations 2011 - Regulation (EU) 2017/625 Non-Compliance Fee (POAO)	N	£128	Non-compliance Fee	N	£0	£132	Non-compliance Fee	£13,200	3.1%	Increase to take inflation into account. The non-compliance fee originally applied to a number of commodities under one charge however this charge has now been allocated to the specific activities.
84	Port Health	The Trade in Animals and Related Products Regulations 2011 - Regulation (EU) 2017/625 Supervising Destruction/Re-export (POAO)	N	£111	Supervising Destruction/Re-export Fee (cost of destruction is additional charge)	N	£0	£114.50	Supervising Destruction/Re-export Fee (cost of destruction is additional charge)	£11,450	3.2%	The supervising destruction/re-export fee originally applied to a number of commodities under one charge however this charge has now been allocated to the specific activities. Charges for POAO will not commence until 01 July 2021.
85	Port Health	Admin fee for CHEDs not presented on IPAFFS	N					£15	Admin fee for CHEDs not presented on IPAFFS	£1,500		New admin charge for entering a CHED on PHILIS if not declared on IPAFFS. In-line with other PHA's.
86	Port Health	Staff Hourly Rate	N	£89	Hourly rate	N		£92	Hourly rate	£0	3.4%	Increase to take inflation into account.
87	Port Health	Postage of Documents	N	£5	For Postage of any documents returned	N		£5.00	Admin fee for CHEDs not presented on IPAFFS		0.0%	
88	Port Health	Per Document Photocopied	N	£1	Per photocopy	N		£1	Admin fee for CHEDs not presented on IPAFFS		0.0%	

				2021/22	2021/22	2021/22	2021/22	2021/22	2021/22	2022/23	2022/23		2022/23	2022/23		2022/23	2022/23	2022/23	2022/23	2022/23	Justification for charge levels and other information
	Detail	Narrative	Vatable Y/N?	Proposed Amount of penalty if paid within 15 days	units / comments	Proposed Full amount of penalty - 14 days	Units / comments	Maximum penalty on conviction	Total Expected Income	Proposed Amount of penalty if paid within 10 days	Units / comments	Penalty Amount % change	Proposed Full amount of penalty - 14 days	Units / comments	Full Amount of Penalty % change	Maximum penalty on conviction	Maximum Penalty on conviction % change	Total Expected Income			
Regulatory Services - M.Davis - D Croucher - Cllr Kenton																					
89	S48 Anti-Social Behaviour, Crime & Policing Act 2014	Failure to comply with a Community Protection Notice	N					£2500 in the case of an individual, unlimited in the case of a body	£6,000	No early payment discount		0	£100		0%	£2500 in the case of an individual, unlimited in the case of a body	0%				2022/23 figures split for viewing purposes
90	S33 Environmental Protection Act 1990	Fixed penalty notice for fly-tipping	N					Unlimited fine & or 5 years imprisonment.		No early payment discount		0	£400		0%	Unlimited fine & or 5 years imprisonment.	0%				
91	S34 Environmental Protection Act 90	Failure to produce waste documents	N					Unlimited on indictment, £5000 on summary		No early payment discount		0%	£300		0%	Unlimited on indictment, £5000 on summary	0%				
92	S5 Control of Pollution (amendment) Act 1989	Failure to produce authority to transport waste	N					£5,000		No early payment discount		0%	£300		0%	£5,000	0%				
93	s47 Environmental Protection Act '90	Failure to comply with a waste receptacles notice (commercial)	N					£1,000		No early payment discount		0%	£100		0%	£1,000	0%				
94	s46 Environmental Protection Act 1990	Failure to comply with a waste receptacles notice (domestic)	N					Recoverable as a civil debt		No early payment discount		0%	N/A	£60 Payable within 28 days	0	Recoverable as a civil debt	0%				
95	S7 Health Act 2006	Smoking in a smoke free premises or vehicle	N	£30	Paid within 15 days	£30		£200		N/A		0%	N/A	£50 if paid within 29 days discounted to £30 if paid within 15 days	0%	£200	0%				
96	S7 Health Act 2006	Smoking in a vehicle with a person under the age of 18 present.	N	£30	Paid within 15 days	£30	Paid within 15 days	£200		N/A		0%	N/A	Standard default levels as laid down in legislation- Payable within 29 days	0%	£200	0%				
97	S6 Health Act 2006	Failure to display no smoking signs in smoke free premises or vehicles	N	£150	Paid within 15 days	£150		£1,000		N/A		0%	N/A	£200 if paid within 29 days discounted to £150 if paid within 15 days	0%	£1,000	0%				
98	S4 Noise Act 1996	Noise from dwellings exceeding the permitted level (defined in the Act)	N					£1,000		No early payment discount			£110		0%	£1,000	0%				
99	S4A Noise Act 1996	Noise from licensed premises exceeding the permitted level (defined in the Act)	N					£5,000		No early payment discount			£500		0%	£5,000	0%				
100	S6 Clean Neighbourhoods & Env Act 2005	Nuisance Parking (exposing vehicles for sale on a road or repairing vehicles on a road)	N					£2,500		No early payment discount			£100		£0	£2,500	0%				
101	S.88(1) Environmental Protection Act 1990	Litter	N			£75.00	Level stays at £75 if paid within 10 days. Increases to £100 after.	£2,500		£75.00			£100		33%	£2,500	0%				
102	Sch. 3A para 7. EPA '90	Unauthorised distribution of literature on designated land	N					£2,500		No early payment discount			£75		0%	£2,500	0%				
103	S.43 Anti-Social Behaviour Act 2003	Graffiti and fly posting	N					£2,500		No early payment discount			£80		0%	£2,500	0%				
104	The Littering from vehicles outside London (keepers: civil penalties) Regs 2018. S 87 & 88 EPA '90	Littering from a vehicle	N					FPN amount doubles to £150 after 28 day payment period & becomes recoverable as a civil debt with any additional recovery fees.		N/A			N/A	Penalty amount set at £75 and doubles to £150 after 28 day payment period expire recoverable as a civil debt	0%	FPN amount doubles to £150 after 28 day payment period & becomes recoverable as a civil debt with any additional recovery fees.	0%				
105	S34 Environmental Protection Act 90	Failure to Fulfil Household's Duty of Care	N					Unlimited on indictment, £5000 on summary		No early payment discount			£200		0%	Unlimited on indictment, £5000 on summary	0%				
106	S.2A Refuse Disposal (Amenity) Act 1978	Abandoning a vehicle	N					£2,500		No early payment discount			£200		0%	£2,500	0%				

£6,000

				2021/22	2021/22	2021/22	2021/22	2021/22	2021/22	2022/23	2022/23		2022/23	2022/23		2022/23		2022/23	
	Detail	Narrative	Vatable Y/N?	Proposed Amount of penalty if paid within 15 days	units / comments	Proposed Full amount of penalty - 14 days	Units / comments	Maximum penalty on conviction	Total Expected Income	Proposed Amount of penalty if paid within 10 days	Units / comments	Penalty Amount % change	Proposed Full amount of penalty - 14 days	Units / comments	Full Amount of Penalty % change	Maximum penalty on conviction	Maximum Penalty on conviction % change	Total Expected Income	Justification for charge levels and other information
Regulatory Services - M.Davis - D Croucher - Cllr Kenton																			
107	S.73 CNEA '05	Failure to nominate key holder (within an alarm notification area) or to notify the LA in writing of nominated key holder's details	N	Not applicable. Dover District Council set the level of fines at the standard default level for each offence without an early payment option through its FPN Policy		Standard default levels as laid down in legislation.		£1,000		No early payment discount			£75		0%	£1,000	0%	£6,000	2022/23 figures split for viewing purposes
108	S.3 Dogs (Fouling of Land) Act 1996	Failure to remove dog faeces forthwith	N	Legislation still in force but fouling now dealt with under Public Spaces Protection Orders. May be reintroduced if PSPOs rescinded or not renewed.															
109	The Public Space Protection Order (Dover District Council) 2018	Failure to comply with Public Space Protection Order	N	Not applicable. Dover District Council set the level of fines at the standard default level for each offence without an early payment option through its FPN Policy. The level of FPN was approved by Cabinet and Scrutiny in June 2015.		£75	Level stays at £75 if paid within 10 days. Increases to £100 after.	£1,000		£75			£100		33%	£1,000	0%		

				2021/22	2021/22	2021/22	2021/22	2022/23	2022/23	2022/23		
	Detail	Narrative	Set by Govt? Y/N	Approved Charges inc VAT	Units / comments	Vatable? Y/N	Total Expected Income ex VAT	Proposed Charges inc VAT (where applicable)	Units / comments	Total Expected Income ex VAT	Fee % change	Reasons for Change in Charges and/or income and other information
Dover Museum - R Walton - J Iveson - Cllr Bartlett												
110	General	Adults	N	£0.00	A general comment relating to all areas of activity - this year has been exceptional in terms of school visits and museum activity. The income predicted has been impacted by the closure of the museum and of the schools, but also by the reluctance of schools to travel any distance.	Y		£0.00			n/a	
111	General	Children	N	£0.00		Y		£0.00			n/a	
112	General	OAP	N	£0.00		Y		£0.00			n/a	
113	General	Family Day	N	£0.00		Y		£0.00			n/a	
114	General	Family Ticket (2 adults, 2 children)	N	£0.00		Y		£0.00			n/a	
115	General	Schools	N	£0.00	N	£20,000	£0.00	The schools service is costed on a break even basis. Income and expenditure should match. The income for the forecast year is very difficult to predict. This is because the education spaces available in the Discovery Centre will not be available to us and the galleries will need to be closed for an indeterminate period for the PSDF work. The timetable for this is currently not available so taking bookings for schools will be a challenge.	£12,000	n/a	The prices have been increased to reflect the increased cost of providing the service. These relate to external providers and increased cleaning costs at the museum.	
116	General	Schools Service: 2 hour workshop Per pupil	N	£8.00	N		£8.50			6%		
117	General	Talks and artefact handling Per pupil	N	£6.50	N		£7.00			8%		
118	General	Roman/Victorian/Tudor Festivals Per pupil	N	£12.50	N		£13.50			8%		
119	General	School Online Package	N	£150.00	per class	N		£150.00			0%	The cost of this has been held at the same as the previous year as cost to us has not increased. This is a new resource and has not yet been marketed to schools. Take up is very unpredictable so income is not factored in here.
120	General	Curator talks (at Dover Museum) per group	N	£132.00		Y	£250	£132.00		£250	0%	
121	General	Curator talks (other venues)	N	£133.10		Y		£133.10			0%	
122	General	Photo repro stills - TV, film Video per image (UK/EC rights)	N	£59.00		Y	£1,200	£59.00		£1,200	0%	The total income has been carried forward from the previous year. No increases have been predicted. The year ahead is very difficult to predict.
123	General	Photo repro stills - TV, film Video per image (Worldwide Rights)	N	£101.00		Y		£101.00			0%	
124	General	Photo repro stills - books/periodicals - commercial per image	N	£42.00		Y		£42.00			0%	
125	General	Photo repro stills - books/periodicals academic and local history per image	N	£17.00		Y		£17.00			0%	
126	General	Film and video broadcast - network continuing use, one country per second	N	£17.00		Y		£17.00			0%	
127	General	Film and video broadcast - network continuing use, EC region per second	N	£57.75		Y		£57.75			0%	
128	General	Film and video broadcast - network continuing use, world per second	N	£26.00		Y		£26.00			0%	
129	General	Film and video broadcast - commercials etc. (world) per second	N	£51.00		Y	£51.00	0%				

				2021/22	2021/22	2021/22	2021/22	2022/23	2022/23	2022/23		
	Detail	Narrative	Set by Govt? Y/N	Approved Charges inc VAT	Units / comments	Vatable? Y/N	Total Expected Income ex VAT	Proposed Charges inc VAT (where applicable)	Units / comments	Total Expected Income ex VAT	Fee % change	Reasons for Change in Charges and/or income and other information
Dover Museum - R Walton - J Iveson - Cllr Bartlett												
130	General	Cost of Preparing and sending images print per order	N	£12.00		Y	£200	£12.00		£200	0%	The total income has been carried forward from the previous year. No increases have been predicted. The year ahead is very difficult to predict.
131	General	Cost of Preparing and sending film and video per order	N	£28.00		Y		£28.00			0%	
132	General	Cost of preparing and sending stills per order	N	£30.00		Y		£30.00			0%	
133	General	Cost of preparing and sending digital images per order	N	£8.00		Y		£8.00			0%	
134	General	Cost of preparing and sending digital images on CD per order	N	£15.00		Y		£15.00			0%	
135	General	Film and video non-broadcast Educational continuing use world (Rights)	N	£5.00		Y	£200	£5.00		£200	0%	
136	General	Film and video non-broadcast corporate non theatrical continuing use world (Rights)	N	£9.00		Y		£9.00			0%	
137	General	Digital Commercial High Res email (Rights)	N	£11.00		Y		£11.00			0%	
138	General	Digital Commercial Rescan email (Rights)	N	£14.00		Y		£14.00			0%	
139	General	Digital Commercial Internet single use email (Rights)	N	£135.00		Y		£135.00			0%	
140	General	Digital Commercial Exhibition (Rights)	N	£34.00		Y		£34.00			0%	
141	General	Digital Commercial Publication (Rights)	N	£42.00		Y		£42.00			0%	
142	General	Digital Commercial Newspaper National (Rights)	N	£59.00		Y		£59.00			0%	

			2021/22	2021/22		2021/22	2022/23	2022/23	2022/23		
Detail	Narrative	Set by Govt? Y/N	Approved Charges inc VAT	units / comments	Vatable? Y/N	Total Expected Income ex VAT	Proposed Charges inc VAT (where applicable)	Units / comments	Total Expected Income ex VAT	Fee % change	Reasons for Change in Charges and/or income and other information
Leisure Facilities - R. Walton - R.Wragg - Cllr Richardson											
143	Sports - Parks and Recreation Grounds	Bowls: Season Ticket - Adult	N	£73.50		Y	£1,655	£75.50	£1,705	3%	Inflationary increase
144	Sports - Parks and Recreation Grounds	Bowls: Season Ticket - OAP	N	£73.50		Y		£75.50		3%	
145	Sports - Parks and Recreation Grounds	Bowls: Season Ticket - Junior	N	£37.00		Y		£38.00		3%	
146	Sports - Parks and Recreation Grounds	Visitors green fees per game 21 ends (per game per person) per game (per set – 4 woods and 1 Jack)	N	£3.70		Y		£3.80		3%	
147	Sports - Parks and Recreation Grounds	Football: Pitch Hire - Adult	N	£58.00		Y	£5,675	£60.00	£5,845	3%	Inflationary increase
148	Sports - Parks and Recreation Grounds	Football: Pitch Hire - Juniors	N	£25.00		Y		£25.75		3%	
149	Sports - Parks and Recreation Grounds	Netball	N	£29.00		Y		£30.00		3%	
150	Sports - Parks and Recreation Grounds	Tennis - Adult (per court per hour)	N	£5.50		Y		£5.65		3%	
151	Sports - Parks and Recreation Grounds	Tennis - Junior (per court per hour)	N	£2.00		Y		£2.10		5%	
152	Sports - Parks and Recreation Grounds	Tennis - OAP (per court per hour)	N	£2.00		Y		£2.10		5%	
153	Parks	Small Commercial/standard Event - Operating Day	N	£200.00		N	£11,770	£205.00	£12,120	3%	Inflationary increase
154	Parks	Small Commercial Event - Non-Operating Day	N	£50.00		N		£51.50		3%	
155	Parks	Small Commercial Event - Deposit	N	£1,100.00		N		£1,130.00		3%	
156	Parks	Large Commercial Event - Operating Day	N	£600.00		N		£615.00		3%	
157	Parks	Large Commercial Event - Non-Operating Day	N	£100.00		N		£103.00		3%	
158	Parks	Large Commercial Event - Deposit	N	£1,100.00		N		£1,130.00		3%	
159	Parks	Mobile Exhibition - Per Day	N	£90.00		N		£93.00		3%	
160	Parks	Mobile Exhibition - Deposit	N	£225.00		N		£232.00		3%	

			2021/22	2021/22		2021/22	2022/23	2022/23	2022/23				
Detail	Narrative	Set by Govt? Y/N	Approved Charges inc VAT	units / comments	Vatable? Y/N	Total Expected Income ex VAT	Proposed Charges inc VAT (where applicable)	Units / comments	Total Expected Income ex VAT	Fee % change	Reasons for Change in Charges and/or income and other information		
Leisure Facilities - R. Walton - R.Wragg - Cllr Richardson													
161	Parks	Community Event or Event run by a registered charity - per day	N	£50.00		N		£51.50		3%	Inflationary increase		
162	Parks	Community Event or Event run by a registered charity - per deposit	N	£225.00		N	Included in the £11,770 figure shown on previous page	£232.00		3%			
163	Parks	Use of parks for commercially run fitness and similar activities - fee per session	N	£28.00				£28.75		3%			
164	Parks	Commemorative Trees	N	£450.00		Y		£465.00		3%	Inflationary increase		
165	Parks	Memorial Benches administration fee	N	£215.00		Y	Included in £175,400 below	£222.00		3%	Inflationary increase		
166	Parks	Commemorative Plaques	N	£230.00		Y			£237.00		3%	Inflationary increase	
Kearsney Cafe - R. Walton - R.Wragg -													
167	Kearsney Café	Billiards room, room only booking Daytime, between 8am and 6pm	N	£10.00				£10.00	per hour	£500	0%	New fees	
168	Kearsney Café	Billiards room, room only booking evenings between 6pm and 10pm	N	£15.00				£15.00	per hour	£500	0%	New fees	
169	Kearsney Café	Billiards room, room only booking weekends between 8am and 10pm	N	£20.00				£20.00	per hour	£500	0%	New fees	
Cemetery - R. Walton - R.Wragg - Cllr Richardson													
170	General	Maintenance	N	£60.00		N	£175,400	£62.00		£188,660	3%	Inflationary increase	
171	General	Maintenance and Planting	N	£120.00		N			£123.00			3%	Inflationary increase
172	General	Purchase of Grave Space - Adult (This fee will be doubled for non residents)	N	£750.00		N			£775.00			3%	Inflationary increase
173	General	Purchase of Grave Space - Child under 12 years	N	£0.00		N			£0.00			n/a	Inflationary increase
174	General	Purchase of Cremation Grave/Ashes Plot (This fee will be doubled for non residents)	N	£210.00		N			£216.00			3%	Inflationary increase
175	General	Use of Chapel	N	£170.00		N			£175.00			3%	Inflationary increase
176	General	Garden of Remembrance - right to erect a tablet	N	£100.00		N			£103.00			3%	Inflationary increase
177	General	Interment of Ashes (excluding caskets or urns)	N	£210.00		N			£216.00			3%	Inflationary increase

			2021/22	2021/22		2021/22	2022/23	2022/23	2022/23		
Detail	Narrative	Set by Govt? Y/N	Approved Charges inc VAT	units / comments	Vatable? Y/N	Total Expected Income ex VAT	Proposed Charges inc VAT (where applicable)	Units / comments	Total Expected Income ex VAT	Fee % change	Reasons for Change in Charges and/or income and other information
Cemetery - R. Walton - R.Wragg - Cllr Richardson											
	General	N	£75.00		N		£77.50			3%	Inflationary increase
	General	N	£55.00		N		£56.50			3%	Inflationary increase
178	General	N	£62.00	Search in Burial Register (to be charged when time involved exceeds 1 hr)	N		£64.00			3%	Inflationary increase
179	General	N	£200.00	Right to erect a memorial not exceeding 1.06 metres in height, 0.76 metres in width and 0.45 metres in depth	N		£206.00			3%	Inflationary increase
180	General	N	£90.00	Vase not exceeding 0.30 metres in height or tablet not exceeding 0.25 metres (including a tablet for a stillborn child) with only the name or initials, date of death and age of person inscribed	N		£92.50			3%	Inflationary increase
181	General	N	£80.00	Right to place on any flagstone, headstone, kerbstone, border stone, inscribed vase, tablet or monument, each further inscription	N		£82.00			3%	Inflationary increase
182	General	N	£45.00	Replacement of a headstone with a new headstone	N		£46.50			3%	Inflationary increase
183	General		£425.00	Right to place kerb - depending upon location within cemetery			£437.50			3%	Inflationary increase
184	General	N	£210.00	Interment of cremated remains in any grave	N		£216.00			3%	Inflationary increase
185	General	N	£62.00	Interment of a stillborn child or child under 6 months	N		£64.00			3%	Inflationary increase
186	General	N	£270.00	Interment of a child exceeding 6 months but under 12 years	N		£277.00			3%	Inflationary increase
187	General	N	£900.00	Interment of an adult or child exceeding 12 years: single depth - new grave	N		£925.00			3%	Inflationary increase
188	General	N	£700.00	Interment of an adult or child exceeding 12 years: single depth - reopen	N		£720.00			3%	Inflationary increase
189	General	N	£1,100.00	Interment of an adult or child exceeding 12 years: double depth - new grave	N		£1,130.00			3%	Inflationary increase
190	General	N	£875.00	Interment of an adult or child exceeding 12 years: double depth - reopen	N		£900.00			3%	Inflationary increase
191	General	N	£1,300.00	Interment of an adult or child exceeding 12 years: triple depth	N		£1,340.00			3%	Inflationary increase

Included in the £175,400 figure Shown on previous page

Included in the £188,660 figure Shown on previous page

			2021/22	2021/22		2021/22	2022/23	2022/23	2022/23		
Detail	Narrative	Set by Govt? Y/N	Approved Charges inc VAT	units / comments	Vatable? Y/N	Total Expected Income ex VAT	Proposed Charges inc VAT (where applicable)	Units / comments	Total Expected Income ex VAT	Fee % change	Reasons for Change in Charges and/or income and other information
Cemetery - R. Walton - R.Wragg - Cllr Richardson											
192	General	N	£245.00		N	Included in the £175,400 figure Shown on previous page	£252.00		Included in the £188,660 figure Shown on previous page	3%	Inflationary increase
193	General	N	£95.00		N		£97.50			3%	Inflationary increase
194	The above charges apply where the person to be interred is, or immediately before death was a resident in the Dover District Council area, or in the case of a stillborn child, where the parents (or one of them) are residents of the District.										

				2021/22	2021/22		2021/22	2022/23	2022/23	2022/23		
	Detail	Narrative	Set by Govt? Y/N	Approved Charges inc VAT	units / comments	Vatable? Y/N	Total Expected Income ex VAT	Proposed Charges inc VAT (where applicable)	Units / comments	Total Expected Income ex VAT	Fee % change	Reasons for Change in Charges and/or income and other information
Recycling & Waste Collections - R. Walton - R. Wragg - Cllr Kenton												
195	Domestic Recycling & Refuse Collection	Supply & Delivery of 140 litre bin	N	£40.00	10	N	£400	£42.00	10	£420	5%	
196	Domestic Recycling & Refuse Collection	Supply & Delivery of 180 litre bin	N	£50.00	300	N	£15,000	£52.50	300	£15,750	5%	
197	Domestic Recycling & Refuse Collection	Supply & Delivery of 240 litre bin	N	£50.00	300	N	£15,000	£52.50	300	£15,750	5%	
198	Domestic Recycling & Refuse Collection	Supply & Delivery of 360 litre bin	N	£79.00	10	N	£790	£83.00	10	£830	5%	
199	Domestic Recycling & Refuse Collection	Supply & Delivery of 660 litre bin	N	£264.00	10	N	£2,640	£276.00	10	£2,760	5%	
200	Domestic Recycling & Refuse Collection	Supply & Delivery of 1100 litre bin	N	£295.00	10	N	£2,950	£310.00	10	£3,100	5%	
201	Domestic Recycling & Refuse Collection	Supply & Delivery of 55l Black Box or Blue Box	N	£15.00	750	N	£11,250	£15.75	750	£11,813	5%	
202	Domestic Recycling & Refuse Collection	Supply & Delivery of 23l Kerbside Caddy for food collections	N	£15.00	250	N	£3,750	£15.75	250	£3,938	5%	
203	Domestic Recycling & Refuse Collection	Supply & Delivery of 7l Kitchen Caddy for food collections	N	£12.00	250	N	£3,000	£12.60	250	£3,150	5%	
204	Domestic Recycling & Refuse Collection	Supply & Delivery of Container 'Launch Pack' (2 WB, 2 Food + Box)	N	£100.00	250	N	£25,000	£105.00	250	£26,250	5%	
205	Domestic Recycling & Refuse Collection	Green Waste Collections; Annual Subscription for up to 6 sacks	N	£49.00	9160	N	£448,840	£43.00	10500	£451,500	-12%	Rebated rate for 2022/23 only due to service failures in 2021 for returning customers only
206	Domestic Recycling & Refuse Collection	Green Waste Collections; Annual Subscription for up to 6 sacks	N	£49.00	2000	N	£98,000	£52.50	2000	£105,000	7%	Rate for new customers 22/23
207	Domestic Recycling & Refuse Collection	Green Waste Collections; Supply & Delivery of 60l Reusable Garden Waste Sack	N	£5.00	2000	Y	£10,000	£5.25	2000	£10,500	5%	Rate for additional or replacement sacks for Green Waste all customers
208	Domestic Refuse	Bulk Domestic Waste Collection (3 items)	N	£45	1000		£45,000	£47.25	1000	£47,250	5%	
209	Domestic Refuse	Bulk Domestic Waste Collection (additional items)	N	£6	500		£3,000	£6.30	500	£3,150	5%	
210	Street Cleansing	Supply and install a standard litter bin - 110ltr	N	£300	10		£3,000	£315.00	10	£3,150	5%	
211	Street Cleansing	Supply and install a dog bin - 50ltr	N	£310	10		£3,100	£326.00	10	£3,260	5%	
212	Street Cleansing	Supply and install a dog bin - 25ltr	N	£150	10		£1,500	£157.50	10	£1,575	5%	
213	Street Cleansing	Supply and install a recycling bin	N	£1,200	5		£6,000	£1,260.00	5	£6,300	5%	
214	Street Cleansing	Annual subscription to empty a litter bin (main high streets excluded)	N	£150	10		£1,500	£157.50	10	£1,575	5%	
215	Street Cleansing	Annual subscription to empty a dog bin (main high street excluded)	N	£150	10		£1,500	£157.50	10	£1,575	5%	
216	Street Cleansing	Annual subscription to empty a recycling bin (main high street excluded)	N	£150	5		£750	£157.50	5	£788	5%	
217	Street Cleansing	Annual subscription to empty a litter bin - High Street Area	N	£350	2		£700	£367.50	5	£1,838	5%	

				2021/22	2021/22		2021/22	2022/23	2022/23	2022/23		
	Detail	Narrative	Set by Govt? Y/N	Charges inc VAT	Units / comments	Vatable? Y/N	Total Expected Income ex VAT	Proposed Charges inc VAT (where applicable)	Units / comments	Total Expected Income ex VAT	Fee % change	Reasons for Change in Charges and/or income and other information
Legal - N. Aziz - L May - Cllr Vinson												
218	General	Engrossments (Right to Buy – freehold/Leasehold Transactions)	N	£120		Y	£4,200	£125		£4,200	4%	Small inflationary increase due to legal fee not increased for the last 3 financial years. Total expected legal work and income to remain the same as 2021/22.
219	General	All charges for legal professional work being met by third parties (excluding s.106 work)	N	£220		N	£10,000	£220		£5,000	0%	Total expected income decrease to reflect receipts to date for 2021/22.
220	General	Legal professional work in relation to Section 106 Agreements	N	£220	per hour but subject to a minimum charge of £800 for a new agreement and £600 for a variation	N	£20,000	£220	per hour but subject to a minimum charge of £800 for a new agreement and £600 for a variation	£18,000	0%	Total expected income decrease to reflect receipts to date for 2021/22.
221	General	Administration charge for professional work undertake in respect of post-Right-to-Buy matters	N	£120		N	£1,800	£125		£1,000	4%	Increase to benchmark against other local authority charges. Total expected income reduced in line with receipts to date 2021/22.

				2021/22	2021/22		2021/22	2022/23	2022/23	2022/23		
	Detail	Narrative	Set by Govt? Y/N	Charges inc VAT	Units / comments	Vatable? Y/N	Total Expected Income ex VAT	Proposed Charges inc VAT (where applicable)	Units / comments	Total Expected Income ex VAT	Fee % change	Reasons for Change in Charges and/or income and other information
Miscellaneous - N. Aziz - L.May - Cllr Vinson												
222	Access to Information and Data Protection Acts	Inspection of list of background papers	Y	£0.00	Freedom of Information free up to 18 hour limit	N	£0.00	£0.00		£0.00	n/a	
223	Access to Information and Data Protection Acts	Inspection of each set of documents	Y	£0.00	Freedom of Information free up to 18 hour limit	N	£0.00	£0.00		£0.00	n/a	
224	Access to Information and Data Protection Acts	Inspection of personal data	Y	£0.00	Change in legislation from May 2018 - no longer able to make a charge for this information.	N	£0.00	£0.00		£0.00	n/a	
225	Access to Information and Data Protection Acts	Environmental Information Request	Y	£32.00	Hourly charge of employee	N	£0.00	£32.00		£0.00	0%	

				2021/22	2021/22	2021/22	2021/22	2022/23	2022/23	2022/23		
	Detail	Narrative	Set by Government? Y/N	Charges inc VAT	Units / comments	Vatable? Y/N	Total Expected Income ex VAT	Proposed Charges inc VAT (where applicable)	Units / comments	Total Expected Income ex VAT	Fee % change	Reasons for Change in Charges and/or income
Electoral Services - N. Aziz - L.May - Cllr Vinson												
226	Representation of the People Acts and the Electoral Administration Act	Purchase of Register of Electors and copies of Election documents	Y	Various	Price dependent upon electorate & format requested	N	£500	Various		£0	n/a	No elections due in 2022 so there will be no marked registers to buy (only avail to buy for 12 months after an election)

				2021/22	2021/22	2021/22	2021/22	2022/23 Effective from 01/04/2022	2022/23 Effective from 01/04/2022	2022/23		
	Detail	Narrative	Set by Government? Y/N	Charges inc VAT	Units / comments	Vatable? Y/N	Total Expected Income ex VAT	Proposed Charges inc VAT (where applicable)	Units / comments	Total Expected Income ex VAT	Fee % change	Reasons for Change in Charges and/or income
Local Land Charges - R.Walton - L Jarrett - Cllr Kenton												
227	General	Requisition for Search (LLC1)	N	£33.50		N		£15.00			-55%	Reflects data capture having reduced the cost of providing the service. Service to move to HMLR in 2023 - fee matches current HMLR fee.
228	General	Optional Printed Enquiry (in Part 2 of Con 290)	N	£14.40		Y		£16.80			17%	Increased following cost neutral exercise November 2021
229	General	Any Additional Enquiry submitted	N	N/A		N		N/A			N/A	
230	General	Search in respect of any extra parcel of land (LLC1)	N	£3.00		N		£3.00			0%	
231	General	Search in respect of any extra parcel of land (CON29)	N	£12.00		Y		£15.00			25%	Increased following cost neutral exercise November 2021
232	General	Existing Conveyancing Form (CON29)	N	£112.50		Y		£147.00			31%	Increased following cost neutral exercise November 2021
233	General	Proposed New Conveyancing Form (CON29)	N	£0.00		N		£0.00			0%	
234	General	CON29 Q1.1(a,b,c,d,e,f,g,h,i)	N	£13.20		Y		£16.50			25%	Increased following cost neutral exercise November 2021
235	General	CON29 Q1.1(j,k,l)	N	£9.60		Y		£12.00			25%	Increased following cost neutral exercise November 2021
236	General	CON29 Q1.2	N	£8.40		Y		£10.08			20%	Increased following cost neutral exercise November 2021
237	General	CON29 Q2.1(a,b,c,d)	N	£9.90		Y		£0.00			-100%	Now included in Highways Dataset
238	General	CON29 Q2.2. 2.3, 2.4, 2.5 (Refer to KCC)	N	£14.70		Y		£17.64			20%	Increased following cost neutral exercise November 2021
239	General	CON29 Q3.1	N	£3.00		Y		£3.60			20%	Increased following cost neutral exercise November 2021
240	General	CON29 Q3.2	N	£2.40		Y		£0.00			-100%	Now included in Highways Dataset
241	General	CON29 Q3.3(a,b,c)	N	£3.00		Y		£3.60			20%	Increased following cost neutral exercise November 2021
242	General	CON29 Q3.4 (a,b,c,d,e,f)	N	£6.00		Y		£0.00			-100%	Now included in Highways Dataset
243	General	CON29 Q3.5 (a,b)	N	£3.00		Y		£3.60			20%	Increased following cost neutral exercise November 2021
							£160,000 in total for Local Land Charges (LLC1 & CON29)			£190,000 in total for Local Land Charges (LLC1 & CON29)		

				2021/22	2021/22	2021/22	2021/22	2022/23 Effective from 01/04/2022	2022/23 Effective from 01/04/2022	2022/23				
	Detail	Narrative	Set by Government? Y/N	Charges inc VAT	Units / comments	Vatable? Y/N	Total Expected Income ex VAT	Proposed Charges inc VAT (where applicable)	Units / comments	Total Expected Income ex VAT	Fee % change	Reasons for Change in Charges and/or income		
Local Land Charges - R.Walton - L Jarrett - Cllr Kenton														
244	General	CON29 Q3.6 (a,b,c,d,e,f,g,h,i,j,k,l)	N	£6.60		Y		£0.00			-100%	Now included in Highways Dataset		
245	General	CON29 Q3.7	N	£2.40		Y		£3.96			65%	Increased following cost neutral exercise November 2021 - part of the question to be referred to KCC from April 2021		
246	General	CON29 Q3.8	N	£4.80		Y		£5.76			20%	Increased following cost neutral exercise November 2021		
247	General	CON29 Q3.9 (a,b,c,d,e,f,g,h,i,j,k,l,m,n)	N	£4.20		Y		£5.04			20%	Increased following cost neutral exercise November 2021		
248	General	CON29 Q3.10 (a,b,c,d,e,f,g,h)	N	£3.90		Y		£3.90			0%	CIL - standard answer (cost unchanged)		
249	General	CON29 Q3.11(a,b)	N	£4.20		Y	£160,000 in total for Local Land Charges (LLC1 & CON29)	£5.04		£190,000 in total for Local Land Charges (LLC1 & CON29)	20%	Increased following cost neutral exercise November 2021		
250	General	CON29 Q3.12	N	£3.00		Y		£3.60			20%	Increased following cost neutral exercise November 2021 - question also to be referred to KCC from April 2021		
251	General	CON29 Q3.13(a,b,c)	N	£4.80		Y		£5.76			20%	Increased following cost neutral exercise November 2021		
252	General	CON29 Q3.14	N	£3.60		Y		£4.32			20%	Increased following cost neutral exercise November 2021		
253	General	CON29 Q3.15 (a,b)	N	£1.80		Y		£3.60			100%	Increased following cost neutral exercise November 2021		
254	General	Highways dataset includes: 2.1(a,b,c,d) 3.2 3.4 (a,b,c,d,e,f) 3.6 (a,b,c,d,e,f,g,h,i,j,k,l) 3.7 (e) 3.12.	N	£24.90		Y		£39.00			57%	New highways dataset to be referred to KCC. KCC to charge £21 plus VAT per request. DDC fees for 2.1, 3.2, 3.4, 3.6 previously £24.90. Increased to cover continuing DDC costs in answering 3.6 b & h and completing requests to KCC.		
255	General	CON29 Administration Fee plus Question fees	N	£0.00		N			£0.00				0%	
256	General	Personal Search Land Charges Register	Y	£0.00		N			£0.00				0%	

				2021/22	2021/22		2021/22	2022/23	2022/23	2022/23		
	Detail	Narrative	Set by Govt? Y/N	Approved Charges inc VAT (where applicable)	Units	Vatable? Y/N	Total Expected Income ex VAT	Proposed Charges inc VAT (where applicable)	Units	Total Expected Income ex VAT	Fee % change	Reasons for Change in Charges and/or income and other information
Housing - M. Davis - L. Taylor- Cllr Murphy												
257	Guest Room Rental	Rental of Guest Room in Sheltered Housing Blocks	N	£20.50 for first night and then 13.50 for subsequent nights	63	N	£1,250	£21 for the first night and thereafter £15 per night.	63	£1,300	2.4%	
258	Rent of Common Rooms	Rental of Common Rooms in Sheltered Housing Blocks	N	£12.00 per hour	12	N	£150	£12.40 per hour	12	£160	3.3%	Income expected to drop from this as a consequence of Covid restrictions
259	Keys	Assa Keys for Communal Buildings	N	£26.00	60	Y	£900	£27.00	60	£1,620	3.8%	Uplift to reflect actual cost of service. Potentially a drop in income because offices have been closed
260	Leaseholders	Solicitors enquiries from potential leaseholders	N	£120.00	25	Y	£3,000	£126.00	30	£3,780	5.0%	Housing market has been buoyant and additional enquiries are expected to flow from this
261	Notice of Transfer	Change of Leaseholder details	N	£85.00	30	N	£2,550	£85.00	30	£2,550	0.0%	Covers actual cost no increase
262	Leaseholders	Extension of Lease - initial work on lease valuation extension and legal costs. Does not include costs of actual lease extension	N	£675	1	N	£675	£700	3	£2,100	3.7%	Uplift to reflect actual cost of service
263	Leaseholders	Management Fee	N	£200	460	N	£92,000	£205	455	£93,300	2.5%	Uplift to reflect actual cost of service
264	Retrospective Consent	Retrospective consent from Housing to make alterations at Council Properties	N	£60	5	N	£300	£100	5	£500	66.7%	Uplift to reflect actual cost of service

				2021/22	2021/22		2021/22	2022/23	2022/23	2022/23		
	Detail	Narrative	Set by Govt? Y/N	Approved Charges inc VAT (where applicable)	Units/Comments	Vatable? Y/N	Total Expected Income ex VAT	Proposed Charges inc VAT (where applicable)	Units/Comments	Total Expected Income ex VAT	Fee % change	Reasons for Change in Charges and/or income and other information
Miscellaneous - M. Davis - H. Lamb - Cllr Vinson												
265	Finance	Court Summons for Council Tax and Business Rates	N	£60		N	£171,000	£60		£294,000	0.0%	Data from CIVICA has suggested that the increased income is due to a 'catch up' in prior year court summons.
266	Finance	Liability Order for Council Tax and Business Rates	N	£50		N		£50			0.0%	
Miscellaneous - M. Davis - H. Lamb - Cllr Murphy												
267	General	Registration fee for Self-Build Register	N			Y	N/A	£30		£120	n/a	Charges for verification of applications to the self-build register and the provision of a web portal
268	General	Renewal fee for Self-Build Register	N			Y	N/A	£15		£600	n/a	Charges for checking of annual renewals to the self-build register and the provision of a web portal

				2021/22	2021/22		2021/22	2022/23	2022/23	2022/23		
	Detail	Narrative	Set by Govt? Y/N	Approved Charges inc VAT (where applicable)	Units	Vatable? Y/N	Total Expected Income ex VAT	Proposed Charges inc VAT (where applicable)	Units	Total Expected Income ex VAT	Fee % change	Reasons for Change in Charges and/or income and other information
Private Sector Housing - M. Davis - D. Croucher - Cllr Bates												
268	HMO Licensing	Fee for Initial application for HMO licence for up to 8 habitable rooms.	N	£980	Fee for up to 8 habitable rooms. £100 reduction for accredited landlords	N	£3,000	£1,010	Fee for up to 8 habitable rooms. £100 reduction for accredited landlords	£3,000	3.1%	RPI up lift only
269	HMO Licensing	Additional fee for initial HMO licence for any additional habitable rooms above 8.	N	£51	Fee for each habitable rooms above 8.	N	£400	£53	Fee for each habitable rooms above 8.	£400	3.9%	RPI up lift only
270	HMO Licensing Renewal	Application fee for HMO licence renewal for up to 8 habitable rooms.	N	£750	Fee for up to 8 habitable rooms . £100 reduction for accredited landlords	N	£4,000	£773	Fee for up to 8 habitable rooms . £100 reduction for accredited landlords	£4,000	3.1%	RPI up lift only
271	HMO Licensing Renewal	HMO licence renewal fee for any additional habitable rooms above 8.	N	£40	Fee for each habitable rooms above 8.	N	£400	£41	Fee for each habitable rooms above 8.	£400	2.5%	RPI up lift only
272	Housing Act Notices	Improvement notice and Prohibition Order	N	£430	Charge for simple notice; Plus legal and specialist report costs.	N	£840	£443	Charge for simple notice; Plus legal and specialist report costs.	£850	3.0%	RPI up lift only
273	Housing Act Notices	Improvement notice and Prohibition Order	N	£550	Charge for standard notice; Plus legal and specialist report costs.	N	£550	£567	Charge for standard notice; Plus legal and specialist report costs.	£600	3.1%	RPI up lift only
274	Housing Act Notices	Improvement and Prohibition notice	N	£670	Charge for complex notice; Plus legal and specialist report costs.	N	£1,300	£690	Charge for complex notice; Plus legal and specialist report costs.	£1,400	3.0%	RPI up lift only
275	Housing Act Notices	Suspended Improvement notice and Prohibition Order	N	£430	Same charge for Improvement notices above. Charge can be cancelled at PSHM discretion. £50 for annual review	N	£430	£443	Same charge for Improvement notices above. Charge can be cancelled at PSHM discretion. £50 for annual review	£440	3.0%	RPI up lift only
276	Housing Act Notices	Emergency Remedial Action	N	£694	For each notice. Plus legal and specialist report costs.	N	£694	£715	For each notice. Plus legal and specialist report costs.	£715	3.0%	RPI up lift only
277	Housing Act Notices	Demolition Order	N	£694	For each notice. Plus legal and specialist report costs.	N	£0	£715	For each notice. Plus legal and specialist report costs.	£0	3.0%	RPI up lift only
278	Mobile Homes Act 2013 licence	Initial Licence fee	N	£51	For each pitch	N	£0	£53	For each pitch	£0	3.9%	RPI up lift only
279	Mobile Homes Act 2013 licence	Annual licence fee	N	£10	For each pitch	N	£0	£10	For each pitch	£0	0.0%	No up lift
280	Mobile Homes Act 2013 licence	Transfer of licence	N	£306	For each licence	N	£0	£315	For each licence	£0	2.9%	RPI up lift only
281	Mobile Homes Act 2013 licence	Expansion fee	N	£204	For each expansion plus £10 for each additional unit	N	£0	£210	For each expansion plus £10 for each additional unit	£0	2.9%	RPI up lift only
282	Mobile Homes Act 2013 licence	Fee for depositing rules	N	£30	Fee for depositing rules	N	£0	£31	Fee for depositing rules	£0	3.3%	Penalty fixed by legislation
283	Mobile Homes Act 2013 licence	Charge for notices	N	£275	For each notice. Plus legal and specialist report costs.	N	£0	£284	For each notice. Plus legal and specialist report costs.	£0	3.3%	Penalty fixed by legislation
284	The Smoke and Carbon Monoxide Alarm (England) Regulations 2015	Penalty notice for each breach of requirement of letting agent or managing agent to belong to a redress scheme	Max yes	£1,500	£1500 for first offence; £3000 for second offence; £5000 for third and subsequent offence	N	£0	£1,500	£1500 for first offence; £3000 for second offence; £5000 for third and subsequent offence	£0	0.0%	Penalty fixed by legislation
285	Immigration inspection	Requests to inspect properties and provide report of suitability of property for immigration	N	£140	For one property inspection	Y	£140	£145	For one property inspection	£145	3.6%	RPI up lift only
286	HMO pre application inspection	By request inspection of potential HMO before application	N			Y		£145	For one property inspection visit and short report	£290	n/a	To recover cost of none statutory work
287	HMO pre application consultation	By request phone or video consultation concerning potential HMO before application	N			Y		£75	Per hour or part thereof	£375	n/a	To recover cost of none statutory work
288	Financial Penalties under the Housing Act 2004	Penalty is calculated from methodology contained in PSH enforcement policy. Max penalty £30,000	Max yes			N			For each offence	£0	n/a	
289	Financial Penalties under the (Redress Schemes for Lettings Agency Work and Property Management Work)	Penalty charge of £5,000 for not belonging to Redress Scheme	Max yes			N			For each offence	£0	n/a	

				2021/22	2021/22		2021/22	2022/23	2022/23	2022/23		
	Detail	Narrative	Set by Govt? Y/N	Approved Charges inc VAT (where applicable)	Units	Vatable? Y/N	Total Expected Income ex VAT	Proposed Charges inc VAT (where applicable)	Units	Total Expected Income ex VAT	Fee % change	Reasons for Change in Charges and/or income and other information
Private Sector Housing - M. Davis - D. Croucher - Cllr Bates												
290	Penalty Charge (The Smoke and Carbon Monoxide Alarm (England) Regulations 2015)	Financial penalty of up to £5,000 for not installing and maintaining smoke detectors.	Max yes			N		£5,000	Max Penalty for each offence.	£0	n/a	
291	Penalty Charge (Energy Efficiency (Private Rented Property) (England and Wales) Regulations 2015)	Financial penalty of up to £5,000 for letting a property with an EPC below E	Max yes			N		£5,000	Max Penalty for each offence.	£5,000	n/a	

				2021/22	2021/22	2021/22		2021/22	2022/23	2022/23	2022/23		
Detail	Narrative	Set by Govt? Y/N	Approved Charges inc VAT	Units	Comments	Vatable Y/N	Total Expected Income ex VAT	Proposed Charges inc VAT (where applicable)	Comments	Total Expected Income ex VAT	Fee % Change	Reasons for Change in Charges and/or Income	
Licensing - M. Davis - D. Croucher - Cllr Bates													
1	Personal Licences	Grant or Renewal	Y	£37		Statutory Fee set by Government	N	£3,700	£37	Statutory Fee set by Government	£3,700	0.0%	
2	Personal Licences	Change of Name or Address	Y	£10.50			N	£105.00	£10.50		£105.00	0.0%	
3	Personal Licences	Theft, Loss etc.	Y	£10.50			N	£105.00	£10.50		£105.00	0.0%	
4	Premises & Club Licences	Theft, Loss etc.	Y	£10.50			N	£21.00	£10.50		£21.00	0.0%	
5	Premises & Club Licences	Change of Name or Address	Y	£10.50			N	£52.50	£10.50		£52.50	0.0%	
6	Premises & Club Licences	Change of Club Rules	Y	£10.50			N	£0	£10.50		£0	0.0%	
7	Premises & Club Licences	Vary DPS	Y	£23			N	£1,495	£23		£1,495	0.0%	
8	Premises & Club Licences	Transfer Licence	Y	£23			N	£621	£23		£621	0.0%	
9	Premises & Club Licences	Interim Authority	Y	£23			N	£0	£23		£0	0.0%	
10	Premises & Club Licences	Notification Interest	Y	£21			N	£0	£21		£0	0.0%	
11	Premises & Club Licences	Provisional Statement	Y	£315			N	£0	£315		£0	0.0%	
12	Premises & Club Licences	Minor Variation	Y	£89			N	£534	£89		£534	0.0%	
13	Premises & Club Licences	New Application & Variation NDR Band A	Y	£100			N	£500	£100		£500	0.0%	
14	Premises & Club Licences	New Application & Variation NDR Band B	Y	£190			N	£2,850	£190		£2,850	0.0%	
15	Premises & Club Licences	New Application & Variation NDR Band C	Y	£315			N	£315	£315		£315	0.0%	
16	Premises & Club Licences	New Application & Variation NDR Band D	Y	£450			N	£0	£450		£0	0.0%	
17	Premises & Club Licences	New Application & Variation NDR Band E	Y	£635			N	£0	£635		£0	0.0%	
18	Premises & Club Licences	Annual Fee NDR Band A	Y	£70			N	£4,900	£70		£4,900	0.0%	
19	Premises & Club Licences	Annual Fee NDR Band B	Y	£180			N	£53,460	£180		£53,460	0.0%	
20	Premises & Club Licences	Annual Fee NDR Band C	Y	£295			N	£11,800	£295		£11,800	0.0%	
21	Premises & Club Licences	Annual Fee NDR Band D	Y	£320			N	£2,240	£320		£2,240	0.0%	
22	Premises & Club Licences	Annual Fee NDR Band E	Y	£350			N	£8,750	£350		£8,750	0.0%	
23	Large Scale Events	New Application & Variation. Number in Attendance at any one time: 5,000 to 9,999	Y	£1,000			N	£0	£1,000	£0	0.0%		
24	Large Scale Events	New Application & Variation. Number in Attendance at any one time: 10,000 to 14,999	Y	£2,000			N	£0	£2,000	£0	0.0%		
25	Large Scale Events	New Application & Variation. Number in Attendance at any one time: 15,000 to 19,999	Y	£4,000			N	£0	£4,000	£0	0.0%		
26	Large Scale Events	New Application & Variation. Number in Attendance at any one time: 20,000 to 29,999	Y	£8,000			N	£0	£8,000	£0	0.0%		
27	Large Scale Events	New Application & Variation. Number in Attendance at any one time: 30,000 to 39,999	Y	£16,000			N	£0	£16,000	£0	0.0%		
28	Large Scale Events	New Application & Variation. Number in Attendance at any one time: 40,000 to 49,999	Y	£24,000			N	£0	£24,000	£0	0.0%		

				2021/22	2021/22	2021/22		2021/22	2022/23	2022/23	2022/23					
	Detail	Narrative	Set by Govt? Y/N	Approved Charges inc VAT	Units	Comments	Vatable Y/N	Total Expected Income ex VAT	Proposed Charges inc VAT (where applicable)	Comments	Total Expected Income ex VAT	Fee % Change	Reasons for Change in Charges and/or Income			
29	Large Scale Events	New Application & Variation. Number in Attendance at any one time: 50,000 to 59,999	Y	£32,000		Statutory Fee set by Government	N	£0	£32,000	Statutory Fee set by Government	£0	0.0%				
30	Large Scale Events	New Application & Variation. Number in Attendance at any one time: 60,000 to 69,999	Y	£40,000			N	£0	£40,000			£0	0.0%			
31	Large Scale Events	New Application & Variation. Number in Attendance at any one time: 70,000 to 79,999	Y	£48,000			N	£0	£48,000			£0	0.0%			
32	Large Scale Events	New Application & Variation. Number in Attendance at any one time: 80,000 to 89,999	Y	£56,000			N	£0	£56,000			£0	0.0%			
33	Large Scale Events	New Application & Variation. Number in Attendance at any one time: 90,000 and over	Y	£64,000			N	£0	£64,000			£0	0.0%			
34	Large Scale Events	Annual Fee 5,000 to 9,999	Y	£500			N	£0	£500			£0	0.0%			
35	Large Scale Events	Annual Fee 10,000 to 14,999	Y	£1,000			N	£0	£1,000			£0	0.0%			
36	Large Scale Events	Annual Fee 15,000 to 19,999	Y	£2,000			N	£0	£2,000			£0	0.0%			
37	Large Scale Events	Annual Fee 20,000 to 29,999	Y	£4,000			N	£0	£4,000			£0	0.0%			
38	Large Scale Events	Annual Fee 30,000 to 39,999	Y	£8,000			N	£0	£8,000			£0	0.0%			
39	Large Scale Events	Annual Fee 40,000 to 49,999	Y	£12,000			N	£0	£12,000			£0	0.0%			
40	Large Scale Events	Annual Fee 50,000 to 59,999	Y	£16,000			N	£0	£16,000			£0	0.0%			
41	Large Scale Events	Annual Fee 60,000 to 69,999	Y	£20,000			Statutory Fee set by Government	N	£0		£20,000	Statutory Fee set by Government	£0	0.0%		
42	Large Scale Events	Annual Fee 70,000 to 79,999	Y	£24,000				N	£0		£24,000			£0	0.0%	
43	Large Scale Events	Annual Fee 80,000 to 89,999	Y	£28,000				N	£0		£28,000			£0	0.0%	
44	Large Scale Events	Annual fee 90,000 and over	Y	£32,000		N		£0	£32,000		£0		0.0%			
45	Temporary Event Notices	New Notice	Y	£21		N		£8,925	£21		£8,925		0.0%			
46	Temporary Event Notices	Theft, Loss etc.	Y	£10.50		N		£0.00	£10.50		£0.00		0.0%			
47	Small Society Lotteries	Registration Fee	Y	£40		N		£480	£40		£480		0.0%			
48	Small Society Lotteries	Annual Fee	Y	£20		N		£1,400	£20		£1,400		0.0%			

				2021/22	2021/22		2021/22	2022/23	2022/23	2022/23		
	Detail	Narrative	Set by Govt? Y/N	Approved Charges inc VAT	Comments	Vatable Y/N	Total Expected Income inc VAT	Proposed Charges inc VAT (where applicable)	Comments	Total Expected Income inc VAT	Fee % Change	Reasons for Change in Charges and/or Income
Licensing - M. Davis - D. Croucher - Cllr Bates												
49	Bingo Club	Licence Application	N	£3,500		N	£0	£3,500		£0	0.0%	
50	Bingo Club	Annual Fee	N	£950		N	£1,900	£950		£1,900	0.0%	
51	Bingo Club	Application to Vary	N	£1,750		N	£0	£1,750		£0	0.0%	
52	Bingo Club	Application to Transfer	N	£1,200		N	£0	£1,200		£0	0.0%	
53	Bingo Club	Application for Reinstatement	N	£1,200		N	£0	£1,200		£0	0.0%	
54	Bingo Club	Application for Provisional Statement	N	£3,500		N	£0	£3,500		£0	0.0%	
55	Bingo Club	Licence Application (Provisional Statement Holders)	N	£1,200		N	£0	£1,200		£0	0.0%	
56	Bingo Club	Copy of Licence	N	£25		N	£0	£25		£0	0.0%	
57	Bingo Club	Notification of Change	N	£50		N	£0	£50		£0	0.0%	
58	Betting Premise (excluding Tracks)	Licence Application	N	£3,000		N	£0	£3,000		£0	0.0%	
59	Betting Premise (excluding Tracks)	Annual Fee	N	£575		N	£5,175	£575		£5,175	0.0%	
60	Betting Premise (excluding Tracks)	Application to Vary	N	£1,250		N	£0	£1,250		£0	0.0%	
61	Betting Premise (excluding Tracks)	Application to Transfer	N	£1,200		N	£0	£1,200		£0	0.0%	
62	Betting Premise (excluding Tracks)	Application for Reinstatement	N	£1,200		N	£0	£1,200		£0	0.0%	
63	Betting Premise (excluding Tracks)	Application for Provisional Statement	N	£3,000		N	£0	£3,000		£0	0.0%	
64	Betting Premise (excluding Tracks)	Licence Application (Provisional Statement Holders)	N	£1,200		N	£0	£1,200		£0	0.0%	
65	Betting Premise (excluding Tracks)	Copy of Licence	N	£25		N	£0	£25		£0	0.0%	
66	Betting Premise (excluding Tracks)	Notification of Change	N	£50		N	£0	£50		£0	0.0%	
67	Track	Licence Application	N	£2,500		N	£0	£2,500		£0	0.0%	
68	Track	Annual Fee	N	£950		N	£0	£950		£0	0.0%	
69	Track	Application to Vary	N	£1,250		N	£0	£1,250		£0	0.0%	
70	Track	Application to Transfer	N	£950		N	£0	£950		£0	0.0%	

				2021/22	2021/22		2021/22	2022/23	2022/23	2022/23		
	Detail	Narrative	Set by Govt? Y/N	Approved Charges inc VAT	Comments	Vatable Y/N	Total Expected Income inc VAT	Proposed Charges inc VAT (where applicable)	Comments	Total Expected Income inc VAT	Fee % Change	Reasons for Change in Charges and/or Income
71	Track	Application for Reinstatement	N	£950		N	£0	£950		£0	0.0%	
72	Track	Application for Provisional Statement	N	£2,500		N	£0	£2,500		£0	0.0%	
73	Track	Licence Application (Provisional Statement Holders)	N	£950		N	£0	£950		£0	0.0%	
74	Track	Copy of Licence	N	£25		N	£0	£25		£0	0.0%	
75	Track	Notification of Change	N	£50		N	£0	£50		£0	0.0%	
76	Family Entertainment Centre	Licence Application	N	£2,000		N	£0	£2,000		£0	0.0%	
77	Family Entertainment Centre	Annual Fee	N	£725		N	£2,175	£725		£2,175	0.0%	
78	Family Entertainment Centre	Application to Vary	N	£1,000		N	£0	£1,000		£0	0.0%	
79	Family Entertainment Centre	Application to Transfer	N	£950		N	£0	£950		£0	0.0%	
80	Family Entertainment Centre	Application for Reinstatement	N	£950		N	£0	£950		£0	0.0%	
81	Family Entertainment Centre	Application for Provisional Statement	N	£2,000		N	£0	£2,000		£0	0.0%	
82	Family Entertainment Centre	Licence Application (Provisional Statement Holders)	N	£950		N	£0	£950		£0	0.0%	
83	Family Entertainment Centre	Copy of Licence	N	£25		N	£0	£25		£0	0.0%	
84	Family Entertainment Centre	Notification of Change	N	£50		N	£0	£50		£0	0.0%	
85	Adult Gaming Centre	Licence Application	N	£2,000		N	£0	£2,000		£0	0.0%	
86	Adult Gaming Centre	Annual Fee	N	£950		N	£5,700	£950		£5,700	0.0%	
87	Adult Gaming Centre	Application to Vary	N	£1,000		N	£0	£1,000		£0	0.0%	
88	Adult Gaming Centre	Application to Transfer	N	£1,200		N	£0	£1,200		£0	0.0%	
89	Adult Gaming Centre	Application for Reinstatement	N	£1,200		N	£0	£1,200		£0	0.0%	
90	Adult Gaming Centre	Application for Provisional Statement	N	£2,000		N	£0	£2,000		£0	0.0%	
91	Adult Gaming Centre	Licence Application (Provisional Statement Holders)	N	£1,200		N	£0	£1,200		£0	0.0%	
92	Adult Gaming Centre	Copy of Licence	N	£25		N	£0	£25		£0	0.0%	

				2021/22	2021/22		2021/22	2022/23	2022/23	2022/23		
	Detail	Narrative	Set by Govt? Y/N	Approved Charges inc VAT	Comments	Vatable Y/N	Total Expected Income inc VAT	Proposed Charges inc VAT (where applicable)	Comments	Total Expected Income inc VAT	Fee % Change	Reasons for Change in Charges and/or Income
93	Adult Gaming Centre	Notification of Change	N	£50		N	£0	£50		£0	0.0%	
94	New Small Casino	Licence Application	N	£8,000			£0	£8,000		£0	0.0%	
95	New Small Casino	Annual Fee	N	£5,000		N	£0	£5,000		£0	0.0%	
96	New Small Casino	Application to Vary	N	£4,000		N	£0	£4,000		£0	0.0%	
97	New Small Casino	Application to Transfer	N	£1,800		N	£0	£1,800		£0	0.0%	
98	New Small Casino	Application for Reinstatement	N	£1,800		N	£0	£1,800		£0	0.0%	
99	New Small Casino	Application for Provisional Statement	N	£8,000		N	£0	£8,000		£0	0.0%	
100	New Small Casino	Licence Application (Provisional Statement Holders)	N	£3,000		N	£0	£3,000		£0	0.0%	
101	New Small Casino	Copy of Licence	N	£25		N	£0	£25		£0	0.0%	
102	New Small Casino	Notification of Change	N	£50		N	£0	£50		£0	0.0%	
103	New Large Casino	Licence Application	N	£10,000		N	£0	£10,000		£0	0.0%	
104	New Large Casino	Annual Fee	N	£10,000		N	£0	£10,000		£0	0.0%	
105	New Large Casino	Application to Vary	N	£5,000		N	£0	£5,000		£0	0.0%	
106	New Large Casino	Application to Transfer	N	£2,150		N	£0	£2,150		£0	0.0%	
107	New Large Casino	Application for Reinstatement	N	£2,150		N	£0	£2,150		£0	0.0%	
108	New Large Casino	Application for Provisional Statement	N	£10,000		N	£0	£10,000		£0	0.0%	
109	New Large Casino	Licence Application (Provisional Statement Holders)	N	£5,000		N	£0	£5,000		£0	0.0%	
110	New Large Casino	Copy of Licence	N	£25		N	£0	£25		£0	0.0%	
111	New Large Casino	Notification of Change	N	£50		N	£0	£50		£0	0.0%	
112	Regional Casino	Licence Application	N	£15,000		N	£0	£15,000		£0	0.0%	
113	Regional Casino	Annual Fee	N	£15,000		N	£0	£15,000		£0	0.0%	
114	Regional Casino	Application to Vary	N	£7,500		N	£0	£7,500		£0	0.0%	
115	Regional Casino	Application to Transfer	N	£6,500		N	£0	£6,500		£0	0.0%	
116	Regional Casino	Application for Reinstatement	N	£6,500		N	£0	£6,500		£0	0.0%	
117	Regional Casino	Application for Provisional Statement	N	£15,000		N	£0	£15,000		£0	0.0%	

				2021/22	2021/22		2021/22	2022/23	2022/23	2022/23		
	Detail	Narrative	Set by Govt? Y/N	Approved Charges inc VAT	Comments	Vatable Y/N	Total Expected Income inc VAT	Proposed Charges inc VAT (where applicable)	Comments	Total Expected Income inc VAT	Fee % Change	Reasons for Change in Charges and/or Income
118	Regional Casino	Licence Application (Provisional Statement Holders)	N	£8,000		N	£0	£8,000		£0	0.0%	
119	Regional Casino	Copy of Licence	N	£25		N	£0	£25		£0	0.0%	
120	Regional Casino	Notification of Change	N	£50		N	£0	£50		£0	0.0%	
121	Temporary Use Notice	Application Fee	Y	£500		N	£0	£500		£0	0.0%	
122	Alcohol Licences Premises	Permit Application Fee (2 or less Machines)	Y	£50		N	£150	£50		£150	0.0%	
123	Alcohol Licences Premises	Permit Application Fee (3+ Machines)	Y	£150		N	£0	£150		£0	0.0%	
124	Alcohol Licences Premises	Permit Annual Fee (3+ Machines)	Y	£50		N	£200	£50		£200	0.0%	
125	Family Entertainment Centre Unlicensed	Permit Application Fee	Y	£300		N	£0	£300		£0	0.0%	
126	Family Entertainment Centre Unlicensed	Permit Renewal Fee (Permits last for a period of 10 years)	Y	£300	Permits last for a period of 10 years	N	£0	£300	Permits last for a period of 10 years	£0	0.0%	
127	Prize Gaming	Permit Application Fee	Y	£300		N	£0	£300		£0	0.0%	
128	Prize Gaming	Permit Renewal Fee	Y	£300		N	£0	£300		£0	0.0%	
129	Club Gaming	Permit Application Fee	Y	£200		N	£0	£200		£0	0.0%	
130	Club Gaming	Permit Annual Fee	Y	£50		N	£50	£50		£50	0.0%	
131	Club Gaming	Permit Renewal Fee (due every 10 years)	Y	£200		N	£0	£200		£0	0.0%	
132	Club Gaming Machine	Permit Application Fee	Y	£200		N	£0	£200		£0	0.0%	
133	Club Gaming Machine	Permit Annual Fee	Y	£50		N	£250	£50		£250	0.0%	
134	Club Gaming Machine	Permit Renewal Fee	Y	£200		N	£0	£200		£0	0.0%	
135	Club Fast-track for Gaming Permit or Gaming Machine Permit	Permit Application Fee	Y	£100		N	£0	£100		£0	0.0%	
136	Club Fast-track for Gaming Permit or Gaming Machine Permit	Permit Annual Fee	Y	£50		N	£0	£50		£0	0.0%	
137	Gaming Machine Permit	Annual Fee	Y	£100		N	£0	£100		£0	0.0%	
138	Provision of Gambling	Copy Licence	Y	£0		N	£0	£0		£0	0.0%	

				2021/22	2021/22		2021/22	2022/23	2022/23	2022/23		
	Detail	Narrative	Set by Govt? Y/N	Approved Charges inc VAT	Comments	Vatable Y/N	Total Expected Income inc VAT	Proposed Charges inc VAT (where applicable)	Comments	Total Expected Income inc VAT	Fee % Change	Reasons for Change in Charges and/or Income
139	Provision of Gambling	Notification of Change	Y	£0		N	£0	£0		£0	0.0%	

				2021/22	2021/22		2021/22	2022/23	2022/23	2022/23		
	Detail	Narrative	Set by Govt? Y/N	Approved Charges inc VAT	Comments	Vatable Y/N	Total Expected Income ex VAT	Proposed Charges inc VAT (where applicable)	Comments	Total Expected Income ex VAT	Fee % Change	Reasons for Change in Charges and/or Income
Regulatory Licensing - M. Davis - D. Croucher - Cllr Bates												
1	Acupuncture	Premise Registration	N	£205		N	£1,500	£205		£1,500	0%	
2	Acupuncture	Additional Practitioner	N	£90		N		£90			0%	
3	Acupuncture	Minor Variation	N	£50		N		£50			0%	
4	Cosmetic Piercing	Premise Registration	N	£205		N		£205			0%	
5	Cosmetic Piercing	Additional Practitioner	N	£90		N		£90			0%	
6	Cosmetic Piercing	Minor Variation	N	£50		N		£50			0%	
7	Ear Piercing	Premise Registration	N	£205		N		£205			0%	
8	Ear Piercing	Additional Practitioner	N	£90		N		£90			0%	
9	Ear Piercing	Minor Variation	N	£50		N		£50			0%	
10	Electrolysis	Premise Registration	N	£205		N		£205			0%	
11	Electrolysis	Additional Practitioner	N	£90		N		£90			0%	
12	Electrolysis	Minor Variation	N	£50		N		£50			0%	
13	Semi-permanent Skin-colouring	Premise Registration	N	£205		N		£205			0%	
14	Semi-permanent Skin-colouring	Additional Practitioner	N	£90		N		£90			0%	
15	Semi-permanent Skin-colouring	Minor Variation	N	£50		N		£50			0%	
16	Tattooing	Premise Registration	N	£205		N		£205			0%	
17	Tattooing	Additional Practitioner	N	£90		N		£90			0%	
18	Tattooing	Minor Variation	N	£50		N		£50			0%	

				2021/22	2021/22		2021/22	2022/23	2022/23	2022/23		
	Detail	Narrative	Set by Govt? Y/N	Approved Charges inc VAT	Comments	Vatable Y/N	Total Expected Income ex VAT	Proposed Charges inc VAT (where applicable)	Comments	Total Expected Income ex VAT	Fee % Change	Reasons for Change in Charges and/or Income
19	Animal Licensing	Boarding Establishments (new application 1 or 2 stars))	N	£402	NOTE: £238 Non refundable to be submitted with application, a further £164 is due if application is approved to cover regulation.	N	£4,328	£402	NOTE: £238 Non refundable to be submitted with application, a further £164 is due if application is approved to cover regulation.	£4,328	0%	
20	Animal Licensing	Boarding Establishments (new application 3 or 4 stars)	N	£484	NOTE: £238 Non refundable to be submitted with application, a further £246 is due if application is approved to cover regulation.	N		£484	NOTE: £238 Non refundable to be submitted with application, a further £246 is due if application is approved to cover regulation.		0%	
21	Animal Licensing	Boarding Establishments (new application 5 stars)	N	£558	NOTE: £238 Non refundable to be submitted with application, a further £320 is due if application is approved to cover regulation.	N		£558	NOTE: £238 Non refundable to be submitted with application, a further £320 is due if application is approved to cover regulation.		0%	
22	Animal Licensing	Boarding Establishments (renewal 1 or 2 stars)	N	£336		N		£336	NOTE: £172 Non refundable to be submitted with application, a further £164 is due if application is approved to cover regulation.		0%	
23	Animal Licensing	Boarding Establishments (renewal 3 or 4 stars)	N	£418		N		£418	NOTE: £172 Non refundable to be submitted with application, a further £246 is due if application is approved to cover regulation.		0%	
24	Animal Licensing	Boarding Establishments (renewal 5 stars)	N	£492		N		£492	NOTE: £172 Non refundable to be submitted with application, a further £320 is due if application is approved to cover regulation.		0%	
25	Animal Licensing	Home Boarding (new application 1 or 2 stars)	N	£339	NOTE: £233 Non refundable to be submitted with application, a further £106 is due if application is approved to cover regulation.	N	£0	£339	NOTE: £233 Non refundable to be submitted with application, a further £106 is due if application is approved to cover regulation.	£0	0%	
26	Animal Licensing	Home Boarding (new application 3 or 4 stars)	N	£425	NOTE: £233 Non refundable to be submitted with application, a further £192 is due if application is approved to cover regulation.	N		£425	NOTE: £233 Non refundable to be submitted with application, a further £192 is due if application is approved to cover regulation.		0%	
27	Animal Licensing	Home Boarding (new application 5 stars)	N	£473	NOTE: £233 Non refundable to be submitted with application, a further £240 is due if application is approved to cover regulation.	N		£473	NOTE: £233 Non refundable to be submitted with application, a further £240 is due if application is approved to cover regulation.		0%	
28	Animal Licensing	Home Boarding (renewal 1 or 2 stars)	N	£278		N		£278	NOTE: £171 Non refundable to be submitted with application, a further £107 is due if application is approved to cover regulation.		0%	
29	Animal Licensing	Home Boarding (renewal 3 or 4 stars)	N	£363		N		£363	NOTE: £171 Non refundable to be submitted with application, a further £192 is due if application is approved to cover regulation.		0%	
30	Animal Licensing	Home Boarding (renewal 5 stars)	N	£411		N		£411	NOTE: £171 Non refundable to be submitted with application, a further £240 is due if application is approved to cover regulation.		0%	

				2021/22	2021/22		2021/22	2022/23	2022/23	2022/23		
	Detail	Narrative	Set by Govt? Y/N	Approved Charges inc VAT	Comments	Vatable Y/N	Total Expected Income ex VAT	Proposed Charges inc VAT (where applicable)	Comments	Total Expected Income ex VAT	Fee % Change	Reasons for Change in Charges and/or Income
31	Animal Licensing	Dog Breeding Establishments (New application 1 or 2 Stars)	N	£509	Plus vet fees. NOTE: £277 Non refundable to be submitted with application, a further £232 is due if application is approved to cover regulation.	N	£2,108	£509	Plus vet fees. NOTE: £277 Non refundable to be submitted with application, a further £232 is due if application is approved to cover regulation.	£2,108	0%	
32	Animal Licensing	Dog Breeding Establishments (New application 3 or 4 Stars)	N	£625	Plus vet fees. NOTE: £277 Non refundable to be submitted with application, a further £348 is due if application is approved to cover regulation.	N		£625	Plus vet fees. NOTE: £277 Non refundable to be submitted with application, a further £348 is due if application is approved to cover regulation.		0%	
33	Animal Licensing	Dog Breeding Establishments (New application 5 Stars)	N	£730	Plus vet fees. NOTE: £186 Non refundable to be submitted with application, a further £129 is due if application is approved to cover regulation.	N		£730	Plus vet fees. NOTE: £186 Non refundable to be submitted with application, a further £129 is due if application is approved to cover regulation.		0%	
34	Animal Licensing	Dog Breeding Establishments (renewal 1 or 2 stars)	N	£411		N		£411	Plus vet fees. NOTE: £179 Non refundable to be submitted with application, a further £232 is due if application is approved to cover regulation.		0%	
35	Animal Licensing	Dog Breeding Establishments (renewal 3 or 4 stars)	N	£527		N		£527	Plus vet fees. NOTE: £179 Non refundable to be submitted with application, a further £348 is due if application is approved to cover regulation.		0%	
36	Animal Licensing	Dog Breeding Establishments (renewal 5 stars)	N	£632		N		£632	Plus vet fees. NOTE: £179 Non refundable to be submitted with application, a further £453 is due if application is approved to cover regulation.		0%	
37	Animal Licensing	Dangerous Wild Animals (new application)	N	£250	Plus Vet fees. NOTE: £182 Non refundable to be submitted with application, a further £68 is due if application is approved to cover regulation.	N	£0	£250	Plus Vet fees. NOTE: £182 Non refundable to be submitted with application, a further £68 is due if application is approved to cover regulation.	£0	0%	
38	Animal Licensing	Dangerous Wild Animals (renewal) (every 2 years)	N	£211	Plus Vet fees			£211	Plus Vet fees. NOTE: £182 Non refundable to be submitted with application, a further £29 is due if application is approved to cover regulation.		0%	

				2021/22	2021/22		2021/22	2022/23	2022/23	2022/23		
	Detail	Narrative	Set by Govt? Y/N	Approved Charges inc VAT	Comments	Vatable Y/N	Total Expected Income ex VAT	Proposed Charges inc VAT (where applicable)	Comments	Total Expected Income ex VAT	Fee % Change	Reasons for Change in Charges and/or Income
39	Animal Licensing	Performing Animals (Exhibition of animals) (new application)	N	£515	New legislation requires 3 yearly licensing. Plus Vet fees. NOTE: £288 Non refundable to be submitted with application, a further £227 is due if application is approved to cover regulation.	N	£0	£515	Plus Vet fees. NOTE: £288 Non refundable to be submitted with application, a further £227 is due if application is approved to cover regulation.	£0	0%	
40	Animal Licensing	Performing Animals (Exhibition of animals) (renewal application)	N			N		£452	Plus Vet Fees. NOTE: £225 Non refundable to be submitted with application, a further £227 is due if application is approved to cover regulation.			New fee to differentiate between new and renewals
41	Animal Licensing	Selling of Animals as Pets (new application 1 or 2 stars)	N	£488	Re-titled - Selling of Animals as Pets. Plus vet fees (initial visit). Plus vet fees (initial visit). NOTE: £268 Non refundable to be submitted with application, a further £220 is due if application is approved to cover regulation.	N		£488	Plus vet fees (initial visit). NOTE: £268 Non refundable to be submitted with application, a further £220 is due if application is approved to cover regulation.		0%	
42	Animal Licensing	Selling of Animals as Pets (new application 3 or 4 stars)	N	£598	Re-titled - Selling of Animals as Pets. Plus vet fees (initial visit). Plus vet fees (initial visit). NOTE: £268 Non refundable to be submitted with application, a further £330 is due if application is approved to cover regulation.	N		£598	Plus vet fees (initial visit). NOTE: £246 Non refundable to be submitted with application, a further £331 is due if application is approved to cover regulation.		0%	
43	Animal Licensing	Selling of Animals as Pets (new application 5 stars)	N	£698	Re-titled - Selling of Animals as Pets. Plus vet fees (initial visit). Plus vet fees (initial visit). NOTE: £268 Non refundable to be submitted with application, a further £430 is due if application is approved to cover regulation.	N	£1,253	£698	Plus vet fees (initial visit). NOTE: £246 Non refundable to be submitted with application, a further £430 is due if application is approved to cover regulation.	£1,253	0%	
44	Animal Licensing	Selling of Animals as Pets (renewal 1 or 2 stars)	N	£466		N		£466	Plus vet fees (initial visit). NOTE: £246 Non refundable to be submitted with application, a further £220 is due if application is approved to cover regulation.		0%	
45	Animal Licensing	Selling of Animals as Pets (renewal 3 or 4 stars)	N	£577		N		£577	Plus vet fees (initial visit). NOTE: £246 Non refundable to be submitted with application, a further £331 is due if application is approved to cover regulation.		0%	

				2021/22	2021/22		2021/22	2022/23	2022/23	2022/23		
	Detail	Narrative	Set by Govt? Y/N	Approved Charges inc VAT	Comments	Vatable Y/N	Total Expected Income ex VAT	Proposed Charges inc VAT (where applicable)	Comments	Total Expected Income ex VAT	Fee % Change	Reasons for Change in Charges and/or Income
46	Animal Licensing	Selling of Animals as Pets) (renewal 5 stars)	N	£676		N		£676	Plus vet fees (initial visit). NOTE: £246 Non refundable to be submitted with application, a further £430 is due if application is approved to cover regulation.		0%	
47	Animal Licensing	Hiring out of Horses (New application 1 or 2 stars)	N	£590	Re-titled - Hiring out of Horses. Plus Vet fees. NOTE: £375 Non refundable to be submitted with application, a further £215 is due if application is approved to cover regulation.	N		£590	Plus Vet fees. NOTE: £375 Non refundable to be submitted with application, a further £215 is due if application is approved to cover regulation.		0%	
48	Animal Licensing	Hiring out of Horses (New application 3 or 4 stars)	N	£740	Re-titled - Hiring out of Horses. Plus Vet fees. NOTE: £375 Non refundable to be submitted with application, a further £365 is due if application is approved to cover regulation.	N		£740	Plus Vet fees. NOTE: £375 Non refundable to be submitted with application, a further £365 is due if application is approved to cover regulation.		0%	
49	Animal Licensing	Hiring out of Horses (New application 5 stars)	N	£891	Re-titled - Hiring out of Horses. Plus Vet fees. NOTE: £375 Non refundable to be submitted with application, a further £516 is due if application is approved to cover regulation.	N		£891	Plus Vet fees. NOTE: £375 Non refundable to be submitted with application, a further £516 is due if application is approved to cover regulation.		0%	
50	Animal Licensing	Hiring out of Horses) (renewal 1 or 2 stars)	N	£476	Plus Vet fees.	N		£476	Plus Vet fees. NOTE: £261 Non refundable to be submitted with application, a further £215 is due if application is approved to cover regulation.		0%	
51	Animal Licensing	Hiring out of Horses (renewal 3 or 4 stars)	N	£626	Plus Vet fees.	N		£626	Plus Vet fees. NOTE: £261 Non refundable to be submitted with application, a further £365 is due if application is approved to cover regulation.		0%	
52	Animal Licensing	Hiring out of Horses (renewal 5 stars)	N	£777	Plus Vet fees.	N		£777	Plus Vet fees. NOTE: £261 Non refundable to be submitted with application, a further £516 is due if application is approved to cover regulation.		0%	
53	Animal Licensing	Zoos (new application)	N	£888	Plus Vet fees. NOTE: £755 Non refundable to be submitted with application, a further £133 is due if application is approved to cover regulation.	N		£888	Plus Vet fees. NOTE: £755 Non refundable to be submitted with application, a further £133 is due if application is approved to cover regulation.		0%	

				2021/22	2021/22		2021/22	2022/23	2022/23	2022/23		
	Detail	Narrative	Set by Govt? Y/N	Approved Charges inc VAT	Comments	Vatable Y/N	Total Expected Income ex VAT	Proposed Charges inc VAT (where applicable)	Comments	Total Expected Income ex VAT	Fee % Change	Reasons for Change in Charges and/or Income
54	Animal Licensing	Zoos (renewal) (every 6 years)	N	£719			£0	£719	Plus Vet fees. NOTE: £600 Non refundable to be submitted with application, a further £119 is due if application is approved to cover regulation.	£0	0%	
55	Animal Licensing	Arranging Provision of Home Boarding (New application 1 or 2 stars)	N	£297	NOTE: £98 Non refundable to be submitted with application, a further £199 is due if application is approved to cover regulation.	N	£0	£297	NOTE: £98 Non refundable to be submitted with application, a further £199 is due if application is approved to cover regulation.	£0	0%	
56	Animal Licensing	Arranging Provision of Home Boarding (New application 3 or 4 stars)	N	£396	NOTE: £98 Non refundable to be submitted with application, a further £298 is due if application is approved to cover regulation.	N		£396	NOTE: £98 Non refundable to be submitted with application, a further £298 is due if application is approved to cover regulation.		0%	
57	Animal Licensing	Arranging Provision of Home Boarding (New application 5 stars)	N	£486	NOTE: £98 Non refundable to be submitted with application, a further £388 is due if application is approved to cover regulation.	N		£486	NOTE: £98 Non refundable to be submitted with application, a further £388 is due if application is approved to cover regulation.		0%	
58	Animal Licensing	Arranging Provision of Home Boarding Renewal 1 or 2 stars)	N	£290		N		£290	NOTE: £90 Non refundable to be submitted with application, a further £200 is due if application is approved to cover regulation.		0%	
59	Animal Licensing	Arranging Provision of Home Boarding (Renewal 3 or 4 stars)	N	£389		N		£389	NOTE: £90 Non refundable to be submitted with application, a further £299 is due if application is approved to cover regulation.		0%	
60	Animal Licensing	Arranging Provision of Home Boarding (Renewal 5 stars)	N	£479		N		£479	NOTE: £90 Non refundable to be submitted with application, a further £407 is due if application is approved to cover regulation.		0%	
61	Animal Licensing	Arranging Provision of Home Boarding (Additional cost per host)	N	£94		N		£94			0%	
62	Animal Licensing	Replacement Licence	N	£15		N	£0	£15		£0	0%	
63	Animal Licensing	Minor variation	N	£25		N	£0	£25		£0	0%	
64	Animal Licensing	Full variation	N	£166		N	£0	£166		£0	0%	
65	Animal Licensing	Re-rate	N	£127		N	£0	£127		£0	0%	
66	Animal Licensing	Additional Activities	N					£50	If more than one activity is applied for, applicant will pay full amount for most expensive activity and £50 for each subsequent activity.	£100		New fee

				2021/22	2021/22		2021/22	2022/23	2022/23	2022/23			
	Detail	Narrative	Set by Govt? Y/N	Approved Charges inc VAT	Comments	Vatable Y/N	Total Expected Income ex VAT	Proposed Charges inc VAT (where applicable)	Comments	Total Expected Income ex VAT	Fee % Change	Reasons for Change in Charges and/or Income	
67	Street Trading Consent	Grant £302 Non refundable to be submitted with application, a further £192 is due if application is approved to cover regulation.	N	£494	£302 Non refundable to be submitted with application, a further £192 is due if application is approved to cover regulation.	N	£916	£494	£302 Non refundable to be submitted with application, a further £192 is due if application is approved to cover regulation.	£916	0%		
68	Street Trading Consent	Annual renewal	N	£229		N		£229					0%
69	Street Trading Consent	Occasional	N	£130		N		£0	£130				£0
70	Street Trading Consent	Occasional Street Market Up to 25 stalls then £10 per stall thereafter	N	£200	Up to 25 stalls then £10 per stall thereafter	N	£1,000	£200	Up to 25 stalls then £10 per stall thereafter	£1,000	0%		
71	Street Trading Consent	Tables & Chairs (New)	N	£75	New & Variation Applications	N	£150	£75	New & Variation Applications	£150	0%		
72	Street Trading Consent	Tables & Chairs (Renewal)	N	£35	Renewal	N	£770	£35	Renewal	£770	0%		
73	Sexual Entertainment Venue	Grant NOTE: £2167 Non refundable to be submitted with application, a further £1083 is due if application is approved to cover regulation.	N	£3,250	NOTE: £2167 Non refundable to be submitted with application, a further £1083 is due if application is approved to cover regulation.	N	£0	£3,250	NOTE: £2167 Non refundable to be submitted with application, a further £1083 is due if application is approved to cover regulation.	£0	0%		
74	Sexual Entertainment Venue	Renewal, Transfer or Variation NOTE: £1484 Non refundable to be submitted with application, a further £741 is due if application is approved to cover regulation.	N	£2,225	NOTE: £1484 Non refundable to be submitted with application, a further £741 is due if application is approved to cover regulation.	N	£0	£2,225	NOTE: £1484 Non refundable to be submitted with application, a further £741 is due if application is approved to cover regulation.	£0	0%		
75	Boat Licence	Grant	N	£158		N	£0	£158		£0	0%		
76	Boat Licence	Renewal or Transfer	N	£135		N	£0	£135		£0	0%		

				2021/22	2021/22		2021/22	2022/23	2022/23	2022/23		
	Detail	Narrative	Set by Govt? Y/N	Approved Charges inc VAT	Comments	Vatable Y/N	Total Expected Income ex VAT	Proposed Charges inc VAT (where applicable)	Comments	Total Expected Income ex VAT	Fee % Change	Reasons for Change in Charges and/or Income
77	Scrap Metal Dealer	Site Licence Grant	N	£490		N	£0	£490		£0	0%	
78	Scrap Metal Dealer	Site Licence Variation (Change of name and address)	N	£16		N	£0	£16		£0	0%	
79	Scrap Metal Dealer	Site Licence Variation (Change of Manager)	N	£95		N	£0	£95		£0	0%	
80	Scrap Metal Dealer	Site Licence Replacement licence	N	£15		N	£0	£15		£0	0%	
81	Scrap Metal Dealer	Site Licence Renewal	N	£475	Every 3 years.	N	£950	£475	Every 3 years.	£950	0%	
82	Scrap Metal Dealer	Collectors Licence Grant	N	£280		N	£0	£280		£0	0%	
83	Scrap Metal Dealer	Collectors Licence Variation (Change of name/address)	N	£16		N	£0	£16		£0	0%	
84	Scrap Metal Dealer	Collectors Licence Variation (Change of Vehicle)	N	£28		N	£0	£28		£0	0%	
85	Scrap Metal Dealer	Collectors Licence Replacement licence	N	£15		N	£0	£15		£0	0%	
86	Scrap Metal Dealer	Collectors Licence Renewal	N	£272	Every 3 years	N	£0	£272	Every 3 years	£0	0%	

Fees and Charges 2022/23

				2021/22	2021/22		2021/22	2022/23	2022/23	2022/23		
	Detail	Narrative	Set by Govt? Y/N	Approved Charges inc VAT	Comments	Vatable Y/N	Total Expected Income ex VAT	Proposed Charges inc VAT (where applicable)	Comments	Total Expected Income ex VAT	% Change	Reasons for Change in Charges and/or Income
Regulatory Licensing - M. Davis - D. Croucher - Cllr Bates												
1	Hackney Carriage & Private Hire	Hackney Carriage Vehicle Annual Licence (Grant and Renewal)	N	£327	If vehicle is wheelchair accessible there is a 10% reduction in fee	N	£22,563	£327	If vehicle is wheelchair accessible there is a 25% reduction in fee	£22,563	0%	Further reduction for wheelchair accessible as there is a shortage of such vehicles within the District
2	Hackney Carriage & Private Hire	Electric/Hybrid Hackney Carriage Vehicle Annual Licence (Grant and Renewal)	N					£245	If vehicle is wheelchair accessible there is a further 25% reduction in fee	£0	NEW FEE	NEW FEE Reduction of 25% for fully electric or hybrid vehicles as an incentive
3	Hackney Carriage & Private Hire	Private Hire Vehicle Annual Licence (Grant and Renewal) No part of this fee is refundable in the event that the application is not approved or the vehicle is delicensed for any reason during the licence period.	N	£259	No part of this fee is refundable in the event that the application is not approved or the vehicle is delicensed for any reason during the licence period. If vehicle is wheelchair accessible there is a 10% reduction in fee.	N	£28,490	£259	No part of this fee is refundable in the event that the application is not approved or the vehicle is delicensed for any reason during the licence period. If vehicle is wheelchair accessible there is a 25% reduction in fee.	£28,490	0%	Further reduction for wheelchair accessible as there is a shortage of such vehicles within the District
4	Hackney Carriage & Private Hire	Electric/Hybrid Private Hire Vehicle Annual Licence (Grant and Renewal)	N					£194	If vehicle is wheelchair accessible there is a further 25% reduction in fee	£388	NEW FEE	NEW FEE Reduction of 25% for fully electric or hybrid vehicles as an incentive
5	Hackney Carriage & Private Hire	Licence Transfer Following Change of Vehicle	N	£54		N		£54			0%	
6	Hackney Carriage & Private Hire	Temporary vehicle transfer	N	£34		N	£3,000	£34		£3,000	0%	
7	Hackney Carriage & Private Hire	Change of Vehicle ownership	N	£42		N	£42	£21		£42	-50%	Error in column 2021/22
8	Hackney Carriage & Private Hire	Joint Hackney Carriage Private Hire Driver: 1 year (Grant) No part of this fee is refundable in the event that the application is not approved or the driver is delicensed for any reason during the Licence period.	N	£124	No part of this fee is refundable in the event that the application is not approved or the driver is delicensed for any reason during the Licence period.	N		£124	No part of this fee is refundable in the event that the application is not approved or the driver is delicensed for any reason during the Licence period.		0%	

Fees and Charges 2022/23

				2021/22	2021/22		2021/22	2022/23	2022/23	2022/23		
	Detail	Narrative	Set by Govt? Y/N	Approved Charges inc VAT	Comments	Vatable Y/N	Total Expected Income ex VAT	Proposed Charges inc VAT (where applicable)	Comments	Total Expected Income ex VAT	% Change	Reasons for Change in Charges and/or Income
Regulatory Licensing - M. Davis - D. Croucher - Cllr Bates												
9	Hackney Carriage & Private Hire	Joint Hackney Carriage Private Hire Driver: 1 year (Renewal) No part of this fee is refundable in the event that the application is not approved or the driver is delicensed for any reason during the Licence period.	N	£110	No part of this fee is refundable in the event that the application is not approved or the driver is delicensed for any reason during the Licence period.	N		£110	No part of this fee is refundable in the event that the application is not approved or the driver is delicensed for any reason during the Licence period.		0%	
10	Hackney Carriage & Private Hire	Joint Hackney Carriage Private Hire Driver: 3 year (Grant) The first year (£124) is non refundable in the event that the application is not approved or the driver is delicensed for any reason during the Licence period. Any further refunds will be dealt with on a case by case basis.	N	£293	The first year (£124) is non refundable in the event that the application is not approved or the driver is delicensed for any reason during the Licence period. Any further refunds will be dealt with on a case by case basis.	N	£15,290	£293	The first year (£124) is non refundable in the event that the application is not approved or the driver is delicensed for any reason during the Licence period. Any further refunds will be dealt with on a case by case basis.	£15,290	0%	
11	Hackney Carriage & Private Hire	Joint Hackney Carriage Private Hire Driver: 3 year (Renewal) The first year (£110) is non refundable in the event that the application is not approved or the driver is delicensed for any reason during the Licence period. Any further refunds will be dealt with on a case by case basis.	N	£279	The first year (£110) is non refundable in the event that the application is not approved or the driver is delicensed for any reason during the Licence period. Any further refunds will be dealt with on a case by case basis.	N		£279	The first year (£110) is non refundable in the event that the application is not approved or the driver is delicensed for any reason during the Licence period. Any further refunds will be dealt with on a case by case basis.		0%	
12	Hackney Carriage & Private Hire	DBS Disclosure (formerly CRB)	N	£40	Fee set externally. New drivers + every 3 years for renewals	N	£4,520	£40	Fee set externally. New drivers + every 3 years for renewals	£4,520	0%	Fee set by Disclosure and Barring service
13	Hackney Carriage & Private Hire	Overseas Driver Licence Check	N	£10			£10	£10		£10		
14	Hackney Carriage & Private Hire	Vehicle Plate	N	£17	Per plate	N	£34	£17	Per plate	£34	0%	
15	Hackney Carriage & Private Hire	Vehicle Plate holder	N	£15	Per holder	N	£150	£15	Per holder	£150	0%	

Fees and Charges 2022/23

				2021/22	2021/22		2021/22	2022/23	2022/23	2022/23		
	Detail	Narrative	Set by Govt? Y/N	Approved Charges inc VAT	Comments	Vatable Y/N	Total Expected Income ex VAT	Proposed Charges inc VAT (where applicable)	Comments	Total Expected Income ex VAT	% Change	Reasons for Change in Charges and/or Income
Regulatory Licensing - M. Davis - D. Croucher - Cllr Bates												
16	Private Hire Operator	Operators Licence for PH Vehicles Only (not Hackney) (1 year Licence) 1 to 5 vehicles 1 year licence only available in exceptional circumstances. No part of this fee is refundable in any the event.	N	£90	1 year licence only available in exceptional circumstances. No part of this fee is refundable in any the event.	N		£90	1 year licence only available in exceptional circumstances. No part of this fee is refundable in any the event.		0%	
17	Private Hire Operator	Operators Licence for PH Vehicles Only (not Hackney) (1 year Licence) 6 to 10 vehicles 1 year licence only available in exceptional circumstances. No part of this fee is refundable in any the event.	N	£144	1 year licence only available in exceptional circumstances. No part of this fee is refundable in any the event.	N		£144	1 year licence only available in exceptional circumstances. No part of this fee is refundable in any the event.		0%	
18	Private Hire Operator	Operators Licence for PH Vehicles Only (not Hackney) (1 year Licence) Over 10 vehicles 1 year licence only available in exceptional circumstances. No part of this fee is refundable in any the event.	N	£197	1 year licence only available in exceptional circumstances. No part of this fee is refundable in any the event.	N		£197	1 year licence only available in exceptional circumstances. No part of this fee is refundable in any the event.		0%	
19	Private Hire Operator	Operators Licence for PH Vehicles Only (not Hackney) (Licence lasts 5 years) 1 to 5 vehicles Licence lasts 5 years. The first year (£90) is non refundable in any event. Refunds will be considered in subsequent years if the licenced is surrendered or revoked during the period of the licence.	N	£364	Licence lasts 5 years. The first year (£90) is non refundable in any event. Refunds will be considered in subsequent years if the licenced is surrendered or revoked during the period of the licence.	N	£648	£364	Licence lasts 5 years. The first year (£90) is non refundable in any event. Refunds will be considered in subsequent years if the licenced is surrendered or revoked during the period of the licence.	£648	0%	
20	Private Hire Operator	Operators Licence for PH Vehicles Only (not Hackney) (Licence lasts 5 years) 6 to 10 vehicles Licence lasts 5 years. The first year (£144) is non refundable in any event. Refunds will be considered in subsequent years if the licenced is surrendered or revoked during the period of the licence.	N	£631	Licence lasts 5 years. The first year (£144) is non refundable in any event. Refunds will be considered in subsequent years if the licenced is surrendered or revoked during the period of the licence.	N		£631	Licence lasts 5 years. The first year (£144) is non refundable in any event. Refunds will be considered in subsequent years if the licenced is surrendered or revoked during the period of the licence.		0%	

Fees and Charges 2022/23

				2021/22	2021/22		2021/22	2022/23	2022/23	2022/23		
Detail	Narrative	Set by Govt? Y/N	Approved Charges inc VAT	Comments	Vatable Y/N	Total Expected Income ex VAT	Proposed Charges inc VAT (where applicable)	Comments	Total Expected Income ex VAT	% Change	Reasons for Change in Charges and/or Income	
Regulatory Licensing - M. Davis - D. Croucher - Cllr Bates												
21	Private Hire Operator	Operators Licence for PH Vehicles Only (not Hackney) (Licence lasts 5 years) 11 or more vehicles Licence lasts 5 years. The first year (£197) is non refundable in any event. Refunds will be considered in subsequent years if the licenced is surrendered or revoked during the period of the licence.	N	£898	Licence lasts 5 years. The first year (£197) is non refundable in any event. Refunds will be considered in subsequent years if the licenced is surrendered or revoked during the period of the licence.	N		£898	Licence lasts 5 years. The first year (£197) is non refundable in any event. Refunds will be considered in subsequent years if the licenced is surrendered or revoked during the period of the licence.		0%	
22	Private Hire Operator	Variation to Operators Licence (within band) for PH Vehicles	N	£30.00		N		£30.00			0%	
23	Private Hire Operator	Variation to Operators Licence (outside of band) for PH Vehicles The additional charge for the new band will also be payable.	N	£30.00	The additional charge for the new band will also be payable.	N	£0.00	£30.00	The additional charge for the new band will also be payable.	£0.00	0%	
24	Hackney Carriage & Private Hire	Replacement of licence or badge	N	£10.50		N	£42	£10.50		£42	0%	
25	Hackney Carriage & Private Hire	Knowledge test re-sit fee	N	£35.00		N	£0	£35.00		£0	0%	

				2021/22	2021/22		2021/22	2022/23	2022/23	2022/23		
	Detail	Narrative	Set by Govt? Y/N	Charges inc VAT	Units / Comments	Vatable? Y/N	Total Expected Income ex VAT	Proposed Charges inc VAT	Units / Comments	Total Expected Income ex VAT	Fee % change	Reasons for Change in Charges and/or income and other information
Planning - R Walton - L Jarrett - Cllr Kenton												
1	General	Section 52 Agreements, Section 106 Agreements, Tree Preservation Orders and Article 4 Directions and Enforcement Notices	N	£5.00		Y		£5.00			0.0%	
2	General	Plans submitted with planning applications or accompanying other planning documents and other miscellaneous photocopying	N	£0.10	A4	N		£0.10			0.0%	
3	General	Plans submitted with planning applications or accompanying other planning documents and other miscellaneous photocopying	N	£0.20	A3	N	£750.00	£0.20		£500.00	0.0%	
4	General	Plans submitted with planning applications or accompanying other planning documents and other miscellaneous photocopying	N	£5.00	Over A3	N		£5.00			0.0%	
5	General	Research on Planning Histories, Permitted Development Rights and Use classes	N	£35.00	Per request	Y		£35.00			0.0%	
6	General	Planning Application Fees (see Appendix 5.2 - A Guide to the Fees for Planning Applications in England)	Y	See Appendix 5.2		N	£840,000	See Appendix 5.2		£900,000	n/a	
7	General	Pre-application advice (see Appendix 5.3)	N	See Appendix 5.3		Y	£75,000	See Appendix 5.3		£75,000	n/a	
8	General	Details pursuant to conditions. (see Appendix 5.2 page 9)	Y	See Appendix 5.2		Y	£20,000	See Appendix 5.2		£10,000	n/a	
9	General	Advice on compliance of conditions information (see Appendix 5.2)	N	£116.00		Y		£116.00			0.0%	
10	General	S.106 Monitoring Fee	N	£280 (per trigger) or negotiated for more complex cases		Y	£6,900	236 (per trigger) or negotiated for more complex cases		£7,000	-18.6%	