

## OVERVIEW AND SCRUTINY COMMITTEE WORK PROGRAMME 2020/21

Month	Issue	Resource Implications for Scrutiny				Reason for Inclusion on the Work Programme (incl. any actions required)
		Members On-going or single item?	Officers (Corporate Expenditure unless otherwise stated)	Scrutiny Budget Expenditure		
				Projected	Actual	
May 2021	Performance Report	Single Item	Head of Leadership Support	£0	£0	To consider the report.
	Household Waste Collection & Litter	Single Item	Head of Commercial Services	£0	£0	To consider the report.
	Draft Dover District Council Homelessness and Rough Sleeping Strategy 2020-2024	Single Item	Head of Housing	£0	£0	To consider the report.
June 2021	Food Poverty Review	Review	Democratic & Corporate Services Manager	£0	£0	To agree the review outcomes to report back to Council (Moved back due to Purdah)
July 2021	Household Waste Collection	Single Item	Head of Commercial Services	£0	£0	An update on performance and progress in resolving issues since the meeting held in May 2021 (26 July 2021)
	Angling at Admiralty Pier	Single Item	Democratic & Corporate Services Manager	£0	£0	Attendance confirmed by DHB (26 July 2021)
	Food Poverty Review	Review	Democratic & Corporate Services Manager	£0	£0	To agree the review outcomes to report back to Council (Moved back due to Purdah)

*Please note items beyond the current month are subject to change depending on Forward Plan, officer availability, etc.*

2022

Month	Issue	Resource Implications for Scrutiny				Reason for Inclusion on the Work Programme (incl. any actions required)
		Members On-going or single item?	Officers (Corporate Expenditure unless otherwise stated)	Scrutiny Budget Expenditure		
				Projected	Actual	
	Release of Section 106 Monies from Aylesham Village Garden Public Realm Contributions	Single Item	Strategic Director (Operations & Commercial)	£0	£0	Added as a late item at the request of Cllr C D Zosseder
	Electric Heating and Photo-Voltaic Installations at Affordable Housing Developments at Kimberley Close and Stockdale Gardens	Single Item	Housing Development Manager	£0	£0	To consider the report. Item deferred to 26 July 2021 meeting.
	Award of 5-Year Consultancy Contract for Heating, Water and Electrical Safety Works	Single Item	Strategic Director (Operations & Commercial)	£0	£0	To consider the report.
September 2021	Southern Water Update	Single Item	Strategic Director (Operations & Commercial)	£0	£0	To receive an update
	Waste Service Update	Single Item	Strategic Director (Operations & Commercial)	£0	£0	To receive an update
	Performance Report Q1, 2021-22	Single Item	Head of Leadership Support	£0	£0	To consider the report.
	Your Leisure Covid Support Funding	Single Item	Strategic Director (Operations & Commercial)	£0	£0	To consider the report.
October 2021	Public Toilet Provision	Work Programme	Head of Assets and Building Control	£0	£0	To receive an update.

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				Projected	Actual	
	Market Square, Dover	Single Item	Strategic Director (Operations and Commercial)	£0	£0	To consider the report.
	Approval to enter into a design and build contract for development of interim housing at Poulton Close, Dover	Single Item	Head of Finance and Investment	£0	30	To consider the report.
November 2021	Dover District Council Local Development Scheme	Single Item	Head of Planning, Regeneration and Development	£0	£0	To consider the report.
	Open Golf - Costs	Work Programme	Head of Growth, Investment & Tourism	£0	£0	Added as per Work Programme
	Rural Car Parking	Work Programme	Head of Commercial Services	£0	£0	Added as per Work Programme
29 November 2021	Scrutiny of the Waste Service	Work Programme	Head of Commercial Services	£0	£0	A meeting to be held with Folkestone & Hythe District Council's Overview and Scrutiny Committee
January 2022	Performance Report	Single Item	Head of Leadership Support	£0	£0	To consider the report.
	Responsive Repairs	Work Programme	Head of Assets and Building Control	£0		Added as per Work Programme

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		Members On-going or single item?	Officers (Corporate Expenditure unless otherwise stated)	Scrutiny Budget Expenditure		
				Projected	Actual	
	Crime and Disorder	Work Programme	Head of Community & Digital Services	£0	£0	Added as per Work Programme
	Greening of Urban Dover	Work Programme	Head of Planning, Regeneration & Development / Head of Commercial Services	£0		Added as per Work Programme
	Award of 3-Year Contract for Cleaning and Routine Maintenance of Public Conveniences and Locking/Unlocking of Other Council Assets	Single Item	Head of Assets and Building Control	£0		To consider the report
February 2022	Budget 2022/23	Single Item	Corporate Management Team	£0		To consider the report
March 2022	Climate Emergency	Work Programme	Head of Assets & Building Control	£0		Added as per Work Programme
April 2022	Primary Care Services	Work Programme	Democratic and Corporate Services Manager	£0		Added as per Work Programme

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**Other Work Programme Items – To be scheduled by the Democratic & Corporate Services Manager in consultation with the Chair and Controlling Group Spokesperson as the work programme permits**

Priority	Subject	Why on Work Programme?
Priority 1 - Completed	Flooding in Deal	Agreed for inclusion by Committee [Added by Cllr T A Bond] Recommendations adopted by Cabinet – Group formed by MP for Dover to look at a resolution for this matter
Priority 1 – Completed (11 October 2021)	Public Toilet Provision	Agreed for inclusion by Committee [Added by Cllr C D Zosseder]
Priority 1 – Completed (8 November 2021)	Open Golf - Costs	Agreed for inclusion by Committee [Added by Cllr C D Zosseder]
1 – Completed 8 November 2021	Rural Car Parking	Agreed for inclusion by Committee [Added by Cllr C D Zosseder]
Priority 1 – Scheduled 13 December 2021	Crime and Disorder	Constitutional Requirement
Priority 1 – Scheduled 13 December 2021	Regeneration Update	Agreed for inclusion by Committee
Priority 1 – Scheduled 24 January 2022	Responsive Repairs	Agreed for inclusion by Committee [Added by Cllr C D Zosseder]
Priority 1 – Scheduled 24 January 2022	Greening of Urban Dover	Agreed for inclusion by Committee [Added by Cllr M Rose]
Priority 1 – Scheduled 14 March 2022	Climate Emergency	Agreed for inclusion by Committee
Priority 1 – Scheduled 25 April 2022 (date tbc)	Primary Care Services	Agreed for inclusion by Committee [Added by Cllr H M Williams]
Priority 1 – CCG has declined to attend but will answer written questions	Blood Tests at Deal Hospital	Agreed for inclusion by Committee [Added by Cllr T A Bond]
Priority 1 – To be scheduled	Update on the Regent	Agreed for inclusion by Committee [Added by Cllr C D Zosseder]
Priority 2 – Subject to work programme capacity	Youth Services	Legacy from previous work programme [Added by Cllr S H Beer]
Priority 2 – Subject to work programme capacity	Noise nuisance policy and performance (with particular respect to the out of hours service)	Legacy from previous work programme [Added by Cllr L A Keen]

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Priority	Subject	Why on Work Programme?
Priority 2 – Subject to work programme capacity	Dover District Leisure Centre - review of performance against targets and public transport access provision	Legacy from previous work programme [Added by Cllr L A Keen]
Priority 2 – Subject to work programme capacity	Street Lighting (KCC and DDC)	Agreed for inclusion by Committee [Added by Cllr M Bates]
- To be included once council returns to post-covid operations	Review of DDC Response to Covid-19	Legacy from previous work programme [Added by Cllr C A Vinson]
- To be included as items come forward	Neighbourhood Plans (as they come forward)	Legacy from previous work programme

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