

OVERVIEW AND SCRUTINY COMMITTEE WORK PROGRAMME 2021/22

Month	Issue	Resource Implications for Scrutiny				Reason for Inclusion on the Work Programme (incl. any actions required)
		Members On-going or single item?	Officers (Corporate Expenditure unless otherwise stated)	Scrutiny Budget Expenditure		
				Projected	Actual	
May 2021	Performance Report	Single Item	Head of Leadership Support	£0	£0	To consider the report.
	Household Waste Collection & Litter	Single Item	Head of Commercial Services	£0	£0	To consider the report.
	Draft Dover District Council Homelessness and Rough Sleeping Strategy 2020-2024	Single Item	Head of Housing	£0	£0	To consider the report.
June 2021	Food Poverty Review	Review	Democratic & Corporate Services Manager	£0	£0	To agree the review outcomes to report back to Council (Moved back due to Purdah)
July 2021	Household Waste Collection	Single Item	Head of Commercial Services	£0	£0	An update on performance and progress in resolving issues since the meeting held in May 2021 (26 July 2021)
	Angling at Admiralty Pier	Single Item	Democratic & Corporate Services Manager	£0	£0	Attendance confirmed by DHB (26 July 2021)
	Food Poverty Review	Review	Democratic & Corporate Services Manager	£0	£0	To agree the review outcomes to report back to Council (Moved back due to Purdah)

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	Release of Section 106 Monies from Aylesham Village Garden Public Realm Contributions	Single Item	Strategic Director (Operations & Commercial)	£0	£0	Added as a late item at the request of Cllr C D Zosseder
	Electric Heating and Photo-Voltaic Installations at Affordable Housing Developments at Kimberley Close and Stockdale Gardens	Single Item	Housing Development Manager	£0	£0	To consider the report. Item deferred to 26 July 2021 meeting.
	Award of 5-Year Consultancy Contract for Heating, Water and Electrical Safety Works	Single Item	Strategic Director (Operations & Commercial)	£0	£0	To consider the report.
September 2021	Southern Water Update	Single Item	Strategic Director (Operations & Commercial)	£0	£0	To receive an update
	Waste Service Update	Single Item	Strategic Director (Operations & Commercial)	£0	£0	To receive an update
	Performance Report Q1, 2021-22	Single Item	Head of Leadership Support	£0	£0	To consider the report.
	Your Leisure Covid Support Funding	Single Item	Strategic Director (Operations & Commercial)	£0	£0	To consider the report.
October 2021	Public Toilet Provision	Work Programme	Head of Assets and Building Control	£0	£0	To receive an update.

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	Market Square, Dover	Single Item	Strategic Director (Operations and Commercial)	£0	£0	To consider the report.
	Approval to enter into a design and build contract for development of interim housing at Poulton Close, Dover	Single Item	Head of Finance and Investment	£0	30	To consider the report.
November 2021	Dover District Council Local Development Scheme	Single Item	Head of Planning, Regeneration and Development	£0	£0	To consider the report.
	Open Golf - Costs	Work Programme	Head of Growth, Investment & Tourism	£0	£0	Added as per Work Programme
	Rural Car Parking	Work Programme	Head of Commercial Services	£0	£0	Added as per Work Programme
29 November 2021	Scrutiny of the Waste Service	Work Programme	Head of Commercial Services	£0	£0	A meeting to be held with Folkestone & Hythe District Council's Overview and Scrutiny Committee
January 2022	Performance Report	Single Item	Head of Leadership Support	£0	£0	To consider the report.
	Responsive Repairs	Work Programme	Head of Assets and Building Control	£0		Added as per Work Programme

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	Crime and Disorder	Work Programme	Head of Community & Digital Services	£0	£0	Added as per Work Programme
	Greening of Urban Dover	Work Programme	Head of Planning, Regeneration & Development / Head of Commercial Services	£0		Added as per Work Programme
	Award of 3-Year Contract for Cleaning and Routine Maintenance of Public Conveniences and Locking/Unlocking of Other Council Assets	Single Item	Head of Assets and Building Control	£0		To consider the report
February 2022	Budget 2022/23	Single Item	Corporate Management Team	£0		To consider the report
March 2022	First Homes Sales and Resales Policy	Single Item	Head of Finance & Investment	£0		To consider the report
	Review Of On- And Off-Street Parking Charges	Single Item	Head of Commercial Services	£0		To consider the report
April 2022	Climate Emergency	Work Programme	Head of Assets & Building Control	£0		Added as per Work Programme
To be confirmed	Primary Care Services	Work Programme	Democratic and Corporate Services Manager	£0		Added as per Work Programme Need list of topics from Members

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Other Work Programme Items – To be scheduled by the Democratic & Corporate Services Manager in consultation with the Chair and Controlling Group Spokesperson as the work programme permits

Priority	Subject	Why on Work Programme?
Priority 1 - Completed	Flooding in Deal	Agreed for inclusion by Committee [Added by Cllr T A Bond] Recommendations adopted by Cabinet – Group formed by MP for Dover to look at a resolution for this matter
Priority 1 – Completed (11 October 2021)	Public Toilet Provision	Agreed for inclusion by Committee [Added by Cllr C D Zosseder]
Priority 1 – Completed (8 November 2021)	Open Golf - Costs	Agreed for inclusion by Committee [Added by Cllr C D Zosseder]
1 – Completed 8 November 2021	Rural Car Parking	Agreed for inclusion by Committee [Added by Cllr C D Zosseder]
Priority 1 – Scheduled 13 December 2021	Crime and Disorder	Constitutional Requirement
Priority 1 – Scheduled 13 December 2021	Regeneration Update	Agreed for inclusion by Committee
Priority 1 – Scheduled 24 January 2022	Responsive Repairs	Agreed for inclusion by Committee [Added by Cllr C D Zosseder]
Priority 1 – Scheduled 24 January 2022	Greening of Urban Dover	Agreed for inclusion by Committee [Added by Cllr M Rose]
Priority 1 – Scheduled April 2022	Climate Emergency	Agreed for inclusion by Committee
Priority 1 – Scheduled date tbc	Primary Care Services	Agreed for inclusion by Committee [Added by Cllr H M Williams]
Priority 1 – CCG has declined to attend but will answer written questions	Blood Tests at Deal Hospital	Agreed for inclusion by Committee [Added by Cllr T A Bond]
Priority 1 – To be scheduled	Update on the Regent	Agreed for inclusion by Committee [Added by Cllr C D Zosseder]
Priority 2 – Subject to work programme capacity	Youth Services	Legacy from previous work programme [Added by Cllr S H Beer]
Priority 2 – Subject to work programme capacity	Noise nuisance policy and performance (with particular respect to the out of hours service)	Legacy from previous work programme [Added by Cllr L A Keen]

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Priority	Subject	Why on Work Programme?
Priority 2 – Subject to work programme capacity	Dover District Leisure Centre - review of performance against targets and public transport access provision	Legacy from previous work programme [Added by Cllr L A Keen]
Priority 2 – Subject to work programme capacity	Street Lighting (KCC and DDC)	Agreed for inclusion by Committee [Added by Cllr M Bates]
- To be included once council returns to post-covid operations	Review of DDC Response to Covid-19	Legacy from previous work programme [Added by Cllr C A Vinson]
- To be included as items come forward	Neighbourhood Plans (as they come forward)	Legacy from previous work programme

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