

# OVERVIEW AND SCRUTINY COMMITTEE WORK PROGRAMME 2022/23

Month	Issue	Members On-going or single item?	Officers (Corporate Expenditure unless otherwise stated)	Reason for Inclusion on the Work Programme (incl. any actions required and any expenditure)
June 2022	Performance Report Q4 2021/22	Quarterly Report	Head of Leadership Support	To consider the report.
	Petition – Enclosed Dog Park	Single Item	Head of Commercial Services	To receive the petition.
	Public Spaces Protection Order	Single Item	Strategic Director (Corporate Resources) and the Chief Executive	To consider the report.
	Environmental Enforcement Service Delivery Options	Single Item	Head of Regulatory Services	To consider the report.
	UK Shared Prosperity Fund	Single Item	Head of Investment, Growth and Tourism	To consider the report.
	Strategic Performance Dashboard	Single Item	Head of Leadership Support	To consider the report.
July 2022	Draft Indoor Sports Strategy	Single Item	Strategic Director (Operations and Commercial)	To consider the report.
	Tides Leisure Centre	Single Item	Strategic Director (Operations and Commercial)	To consider the report.

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	Award of Four-Year Contract for Provision of Kent Homechoice Housing Options System	Single Item	Strategic Director (Operations and Commercial)	To consider the report.
September 2022	Local Development Scheme	Single Item	Head of Planning and Development	To consider the report.
	Civica Customer Services	Single Item	Civica	To receive an update on the performance of customer services
	Regeneration Update	Regular Update	Head of Investment, Growth and Tourism	To receive an update [to be confirmed]
	Petition Report – Enclosed Dog Park	Single Item	Head of Commercial Services	To receive a report on the options for an enclosed dog park in the Dover area [to be confirmed]
	Energy Company Obligations 4 (ECO4)	Single Item	Strategic Director (Operations and Commercial)	
October 2022	Kent Resilience Forum	Single Item	Strategic Director (Operations and Commercial)	To scrutinise the issues with traffic on the approach to Dover and the consequences of this for traffic within Dover when there are instances of cross-channel travel disruption
	Performance Report Q1 2022/23	Quarterly Report	Head of Leadership Support	To consider the report.
	Local Plan	Single Item	Head of Planning and Development	To consider the report.

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November 2022	Crime and Disorder Update	Single Item	Head of Community and Digital Services	To receive an update. [to be confirmed]
	Performance Report Q2 2022/23	Quarterly Report	Head of Leadership Support	To consider the report.
December 2022	Memorial Items	Single Item	Head of Assets and Building Control	To receive an update.
January 2023	Regeneration Update	Regular Update	Head of Investment, Growth and Tourism	To receive an update. [to be confirmed]
February 2023	Budget 2023/24	Single Item	Corporate Management Team	To consider the report
	Crime and Disorder Update	Single Item	Head of Community and Digital Services	To receive an update. [to be confirmed]
March 2023	Performance Report Q3 2022/23	Quarterly Report	Head of Leadership Support	To consider the report.
April 2023 [Under Purdah Rules]				

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**Other Work Programme Items – To be scheduled by the Democratic & Corporate Services Manager in consultation with the Chair and Controlling Group Spokesperson as the work programme permits**

Priority	Subject	Why on Work Programme?
Priority 1 – Scheduled October 2022	Kent Resilience Forum	Agreed for inclusion by Committee
Priority 1 – Scheduled September 2022	Civica – Customer Care	Agreed for inclusion by Committee
Priority 1	Update on the Regent	Legacy from previous work programme [Added by Cllr C D Zosseder]
Priority 1	Regeneration Update (twice yearly)	Agreed for inclusion by Committee
Priority 1	Dover District Leisure Centre - review of performance against targets	Agreed for inclusion by Committee
Priority 1	Police Neighbourhood Policy Review	Agreed for inclusion by Committee [Added by Cllr D R Friend]
Priority 2	Memorial Items	Agreed for inclusion by Committee
Priority 2	Kent County Council Services	Legacy from previous work programme
- To be included as items come forward	Neighbourhood Plans (as they come forward)	Legacy from previous work programme
Priority 1 – To be scheduled. Key questions have been submitted to CCG.	Primary Care Services	Agreed for inclusion by Committee [Added by Cllr H M Williams]
Priority 1 – CCG has declined to attend but will answer written questions which have been submitted. Response to questions not expected prior to 26 May 2022.	Blood Tests at Deal Hospital	Agreed for inclusion by Committee [Added by Cllr T A Bond]

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