

# OVERVIEW AND SCRUTINY COMMITTEE WORK PROGRAMME 2022/23

| Month     | Issue  | Members<br>On-going or single item? | Officers<br>(Corporate Expenditure unless otherwise stated)      | Reason for Inclusion on the Work Programme (incl. any actions required and any expenditure) |
|-----------|--|-------------------------------------|--|---|
| June 2022 | Performance Report Q4 2021/22                      | Quarterly Report                    | Head of Leadership Support                                       | To consider the report.   |
|           | Petition – Enclosed Dog Park                       | Single Item                         | Head of Commercial Services                                      | To receive the petition.  |
|           | Public Spaces Protection Order                     | Single Item                         | Strategic Director (Corporate Resources) and the Chief Executive | To consider the report.   |
|           | Environmental Enforcement Service Delivery Options | Single Item                         | Head of Regulatory Services                                      | To consider the report.   |
|           | UK Shared Prosperity Fund                          | Single Item                         | Head of Investment, Growth and Tourism                           | To consider the report.   |
|           | Strategic Performance Dashboard                    | Single Item                         | Head of Leadership Support                                       | To consider the report.   |
| July 2022 | Draft Indoor Sports Strategy                       | Single Item                         | Strategic Director (Operations and Commercial)                   | To consider the report.   |
|           | Tides Leisure Centre                               | Single Item                         | Strategic Director (Operations and Commercial)                   | To consider the report.   |

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|----------------------------|---|-------------------------------------|---|---|
|                            | Award of Four-Year Contract for Provision of Kent Homechoice Housing Options System | Single Item                         | Strategic Director (Operations and Commercial)              | To consider the report.   |
| September 2022             | Meeting cancelled due to the death of the Her Majesty Queen Elizabeth II            |                                     |   |   |
| October 2022               | Dover District Council Transformation Programme (Dover 2024 - 50 years of service)  | Single Item                         | Chief Executive   | To consider the report.   |
|                            | Dover District Tenant Engagement Strategy 2022-27                                   | Single Item                         | Head of Housing   | To consider the report.   |
|                            | Performance Report Q1 2022/23   | Quarterly Report                    | Head of Leadership Support                                  | To consider the report.   |
|                            | Local Plan  | Single Item                         | Head of Planning and Development                            | To consider the report.   |
| 21 November 2022 (Special) | Kent and Medway NHS   | Single Item                         | Democratic & Corporate Services Manager                     | Currently waiting on NHS to confirm availability and provide answers to previously submitted key questions. |
| November 2022              | Crime and Disorder Update   | Single Item                         | Head of Community and Digital Services                      | To receive an update. [to be confirmed]   |
|                            | Petition Report – Enclosed Dog Park   | Single Item                         | Head of Commercial Services                                 | To receive a report on the options for an enclosed dog park in the Dover area [to be confirmed]             |

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|---------------|---|-------------------------------------|---|--|
|               | Kent Resilience Forum   | Single Item                         | Strategic Director<br>(Operations and Commercial)           | To scrutinise the issues with traffic on the approach to Dover and the consequences of this for traffic within Dover when there are instances of cross-channel travel disruption |
|               | Treasury Management Year-End Report 2021/22                               | Single Item                         | Head of Finance & Investment                                | To consider the report.  |
|               | Russell Gardens Ornamental Pond and Bridges                               | Single Item                         | Head of Assets & Building Control                           | To consider the report.  |
|               | Aylesham Development Update   | Single Item                         | Strategic Director<br>(Environment & Place)                 | To consider the report.  |
| December 2022 | Civica Customer Services  | Single Item                         | Civica  | To receive an update on the performance of customer services   |
|               | Strategic Dashboard Q2 2022/23  | Quarterly Report                    | Democratic & Corporate Services Manager                     | To consider the report.  |
|               | Memorial Items  | Single Item                         | Head of Assets and Building Control                         | To receive an update.  |
|               | Garden Waste Containerisation   | Single Item                         | Head of Commercial Services                                 | To consider the report.  |
|               | Town Centre Regeneration Budget Drawdown for Works in Bench Street, Dover | Single Item                         | Head of Investment, Growth and Tourism                      | To consider the report.  |

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|------------------------------------|--------------------------------|-------------------------------------|---|--|
| Tbc – working to confirm date      | Services Returning In-House    | Single Item                         | tbc   | To receive an update.  |
| January 2023                       | Regeneration Update            | Regular Update                      | Head of Investment, Growth and Tourism                      | To receive an update. [to be confirmed]  |
| February 2023                      | Budget 2023/24                 | Single Item                         | Corporate Management Team                                   | To consider the report   |
|                                    | Crime and Disorder Update      | Single Item                         | Head of Community and Digital Services                      | To receive an update. [to be confirmed]  |
| March 2023                         | Strategic Dashboard Q3 2022/23 | Quarterly Report                    | Head of Leadership Support                                  | To consider the report.  |
| April 2023<br>[Under Purdah Rules] |                                |                                     |   |  |

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**Other Work Programme Items – To be scheduled by the Democratic & Corporate Services Manager in consultation with the Chair and Controlling Group Spokesperson as the work programme permits**

| Priority  | Subject   | Why on Work Programme?  |
|---|---|---|
| Priority 1 – Scheduled November 2022  | Kent Resilience Forum   | Agreed for inclusion by Committee                                   |
| Priority 1 – Scheduled December 2022  | Civica – Customer Care  | Agreed for inclusion by Committee                                   |
| Priority 1 – Scheduled November 2022  | Primary Care Services   | Agreed for inclusion by Committee<br>[Added by Cllr H M Williams]   |
| Priority 1 – To be confirmed  | In-housing of Council Services  | Agreed for inclusion by Committee<br>[Added by Cllr M Rose]         |
| Priority 1  | Update on the Regent  | Legacy from previous work programme<br>[Added by Cllr C D Zosseder] |
| Priority 1  | Regeneration Update (twice yearly)                                    | Agreed for inclusion by Committee                                   |
| Priority 1  | Dover District Leisure Centre - review of performance against targets | Agreed for inclusion by Committee                                   |
| Priority 1  | Police Neighbourhood Policy Review                                    | Agreed for inclusion by Committee<br>[Added by Cllr D R Friend]     |
| Priority 2 – Scheduled December 2022  | Memorial Items  | Agreed for inclusion by Committee                                   |
| Priority 2  | Kent County Council Services  | Legacy from previous work programme                                 |
| - To be included as items come forward  | Neighbourhood Plans (as they come forward)                            | Legacy from previous work programme                                 |
| Priority 1 – CCG has declined to attend but will answer written questions which have been submitted. Response to questions not expected prior to 26 May 2022. | Blood Tests at Deal Hospital  | Agreed for inclusion by Committee<br>[Added by Cllr T A Bond]       |

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