

## Notice of Forthcoming Key Decisions which will be made on behalf of the Council 2022/23

Key Decisions Number	Item	Date of meeting at which decision will be taken by Cabinet (unless specified otherwise)	Summary of Item	Agreed for inclusion in the Work Programme
5	To consider consultation on the Draft Indoor Sports Facility Strategy 2022	4 July 2022 and 16 January 2023	Dover District Council has commissioned consultants to update the Indoor Sports Facility Strategy 2016. This document is used to guide potential decisions around rationalisation and investment; community use of school facilities; planning policy; encouraging greater flexibility of facility usage and determine strategic leisure objectives for the District that meets adopted planning policies and timelines for the emerging review of the District's Local Plan. Consultation on the draft document will involve comprehensive engagement with stakeholders and members of the public, with a second report to Cabinet following analysis of the consultation results and their consideration in the final draft Indoor Sports Facility Strategy 2022.	Included on Agenda
12	Identification of procurement route for Dover Beacon project (the Council's application to the Levelling Up Fund)	16 January 2023	The Council is preparing a bid for the Levelling Up Fund (LUF) Round 2. As outlined in public engagement activities during the week commencing 13 June, the proposal comprises land assembly and regeneration at Bench Street, Dover. Outputs will include a circa 2,000m <sup>2</sup> creative campus providing training opportunities in creative and digital industries, business, a circa 700m <sup>2</sup> business centre providing flexible affordable facilities, expansion of the Dover Cycle Scheme, 450m <sup>2</sup> of public Electric Vehicle parking and charging and 800m <sup>2</sup> public open space.	To be determined
13	Crematorium Access Road	16 January 2023	Cabinet will be requested to make a decision on whether to proceed to a Compulsory Purchase Order for the land required for the crematorium access road.	To be determined

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18	To consider proposals for the garden waste service 2023	5 December 2022	Decision on whether to proceed with changes to the current garden waste service and associated processes.	To be determined
26	To agree the Infrastructure Funding Statement 2021-22	5 December 2022	Legislation requires the statement to be published on the Council's website by 30 December each year	To be determined
27	To close the housing register to new applications from June to July 2023	16 January 2023	On 4 July 2022 Cabinet accepted recommendations that the Housing Options System contract for Kent should be awarded to Huume following a procurement exercise. To be able to safely and efficiently move the data from housing systems across Kent and Medway from the current Locata system to the new software provided by Huume, the housing register will need to be closed to new applicants for a period of one month between June and July.	To be determined
28	Future High Streets Fund – A20 Underpass Project	16 January 2023	In July 2021 the Council accepted an award of £3.2 million of funding from the Ministry of Levelling Up, Housing and Communities for two town centre regeneration projects: improvements to the A20 underpass and construction of a creative centre on Bench Street, Dover. The grant funding must be committed for expenditure by March 2024. This report will present options for works to the underpass, to enable the specification to be finalised	To be determined
29	Home Upgrade Grant 2 – Approval to spend funds (if granted) and authorise the Strategic Director (Place and Environment) to take decisions to progress scheme	5 December 2022	The Department for Business, Energy and Industrial Strategy (BEIS) published details about the Home Upgrade Grant 2 (HUG2) scheme on 29 September 2022. The funding stream is aimed at improving the energy efficiency of rural homes without gas and facilitating the installation of renewable heat technologies in fuel-poor households.	To be determined

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30	Fees and Charges – agreement on levels for 2023/24	16 January 2023	The Council has to set fees and charges for certain services. These are delegated in part at various levels but form a key element of the overall budget process. There are over 250 different fees and charges to be considered, some of which are statutory and others of which are discretionary. This status will be indicated for each fee in the reports for Cabinet and the Licensing and Regulatory Committees.	To be added to the work programme
31	Approval for draft Dour Street, Dover Conservation Area Character Appraisal	16 January 2023 and date to be confirmed	The Council has a duty under the Planning (Listed Buildings and Conservation Areas) Act 1990 to review its conservation areas ‘from time to time’. The Dover District Heritage Strategy has recognised that most of the district’s conservation areas do not have an approved character appraisal, and it recommends that the Council should encourage local community groups to carry out such appraisals in conjunction with the Council	To be determined
32	Recommendation to Council of draft Budget 2023/24 and Medium-Term Financial Plan 2023/24-2025/26 and approval by Cabinet of various delegations within the Budget	6 and 27 February 2023	The Budget will determine the Council Tax for 2023/24 and the revenue and capital resources available to the Council for the 2023/24 financial year. It is a statutory requirement upon the Council, as the Billing Authority for all Council Tax in the Dover District, to approve the Council Tax resolution by 9 March 2023.	To be added to the work programme
33	Review of current provision for litter and dog-fouling enforcement	16 January 2023	Under the Clean Neighbourhoods and Environment Act 2005, local authorities have certain powers to tackle environmental crime, including the use of fixed penalty notices as an alternative to prosecution. The Environmental Crime Team have utilised various service delivery methodologies since Cabinet agreed to adopt a more robust approach to environmental crimes such as littering and dog fouling in 2012. This has included the use of both	To be determined

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			internal resources and external contractors. This report seeks a renewed decision from Members regarding the future direction of service delivery of litter enforcement across the district.	

Note: (1) Key Decisions which have already been taken or the committee has declined to include within the work programme do not appear in this extract of the Notice of Forthcoming Key Decisions.