

Notice of Forthcoming Key Decisions which will be made on behalf of the Council

Key Decisions 2022/23	Item	Date of meeting at which decision will be taken by Cabinet (unless specified otherwise)	Head of Service	Portfolio Holder
1	Property Acquisitions	Ongoing (decisions to be taken by Portfolio Holder for Finance, Governance, Digital & Climate Change or Strategic Director (Corporate Resources))	Head of Finance & Investment	Finance, Governance, Digital & Climate Change
2	Approval of projects to purchase and develop properties for use as affordable housing	Ongoing (decisions to be taken by Cabinet or Strategic Director (Corporate Resources) in consultation with Portfolio Holder for Social Housing, Port Health, Skills & Education)	Head of Finance & Investment	Finance, Governance, Digital & Climate Change
3	To consider options for the refurbishment or rebuilding of wetside and health & fitness facilities at Tides Leisure Centre, Deal	4 July 2022	Head of Property Assets	Community & Corporate Property
4	Award of Contract for MS365 Licensing	4 July 2022	Head of Transformation	Finance, Governance, Digital & Climate Change
5	To consider consultation on the draft Indoor Sports Facility Strategy 2022	4 July 2022 and 5 June or 3 July 2023	Head of Planning & Development	Planning & Environment
6	Award of Contract for Kent Homechoice housing options system	4 July 2022	Head of Housing	Social Housing, Port Health, Skills & Education
7	Aylesham Development Update	7 November 2022	Head of Place, Growth, Investment & Creative Services	Leader of the Council
8	To approve an update to the Local Development Scheme	5 September 2022	Head of Planning & Development	Planning & Environment

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9	Approval of Local Plan for publication and submission	3 October 2022	Head of Planning & Development	Planning & Environment
10	Tenant Engagement Strategy and agreement of proposed consultation programme	3 October 2022	Head of Housing	Social Housing, Port Health, Skills & Education
11	Acceptance of grant funding to purchase three units of accommodation under Rough Sleeper Accommodation Programme	Decision taken by Strategic Director (Corporate Resources) on 12 August 2022	Head of Housing	Social Housing, Port Health, Skills & Education
12	Update on Dover Beacon Project (the Council's application to the Levelling Up Fund)	6 March 2023	Head of Place, Growth, Investment & Creative Services	Leader of the Council
13	Crematorium Access Road	This entry has been withdrawn	Head of Commercial Services	Community & Corporate Property
14	Energy Company Obligation 4 (ECO4) – Procurement of Contractor	5 September 2022	Head of Property Assets	Finance, Governance, Digital & Climate Change
15	Adoption of Housing Neighbourhood Management Policy	19 September 2022 Decision to be taken by Strategic Director (Corporate Resources)	Head of Housing	Social Housing, Port Health, Skills & Education
16	Identification of proposals and route forward for Dover Town Centre Regeneration delivery	This entry has been removed as it was largely a duplicate of Entry 12	Head of Place, Growth, Investment & Creative Services	Leader of the Council
17	To consider an increase in Hackney Carriage fares	3 October 2022	Head of Regulatory Services	Transport, Licensing & Regulatory Services
18	To consider proposals for the garden waste service 2023	5 December 2022	Head of Commercial Services	Planning & Environment
19	To progress a project to develop self-build plots on Council-owned land	3 October 2022	Head of Finance & Investment	Finance, Governance, Digital & Climate Change
20	To award a four-year contract for re-roofing the Council's housing stock	7 November 2022	Head of Property Assets	Social Housing, Port Health, Skills & Education

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21	Approval of draft Mobility Scooter Policy for operational use by Housing Management team	7 November 2022	Head of Housing	Social Housing, Port Health, Skills & Education
22	Approval to conduct a Housing Needs survey	7 November 2022	Head of Housing	Social Housing, Port Health, Skills & Education
23	Agreement of St Margaret's Bay Conservation Area Character Appraisal	7 November 2022 and 6 March 2023	Head of Planning & Development	Planning & Environment
24	Free Christmas Parking in Council car parks	7 November 2022	Head of Commercial Services	Community & Corporate Property
25	To accept £400,000 from the Government's Rural England Prosperity Fund and develop an investment plan	7 November 2022	Head of Place, Growth, Investment & Creative Services	Leader of the Council
26	To agree the Infrastructure Funding Statement 2021-22	5 December 2022	Head of Planning & Development	Planning & Environment
27	To temporarily suspend the housing register to new applications from June to July 2023	16 January 2023	Head of Housing	Social Housing, Port Health, Skills & Education
28	Future High Streets Fund – A20 Underpass Project	6 March 2023	Head of Place, Growth, Investment & Creative Services	Leader of the Council
29	Home Upgrade Grant 2 – Approval to spend funds (if granted) and authorise the Strategic Director (Place and Environment) to take decisions to progress scheme	5 December 2022	Head of Property Assets	Finance, Governance, Digital & Climate Change
30	Fees and Charges – agreement on levels for 2023/24	6 February 2023	Head of Finance & Investment	Finance, Governance, Digital & Climate Change
31	Approval for draft Dour Street, Dover Conservation Area Character Appraisal	6 February 2023 and date to be confirmed	Head of Planning & Development	Planning & Environment
32	Recommendation to Council of draft Budget 2023/24 and Medium-Term Financial Plan 2023/24-2026/27 and approval by Cabinet of various delegations within the Budget	6 and 27 February 2023	Head of Finance & Investment	Finance, Governance, Digital & Climate Change
33	Review of current provision for litter and dog-fouling enforcement	16 January 2023	Head of Regulatory Services	Transport, Licensing & Regulatory Services

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34	Consultation on draft Green Infrastructure Strategy	6 March and 4 September 2023 (to be confirmed)	Head of Planning & Development	Planning & Environment
35	Award of contract for asbestos surveying, sampling and removal services	6 March 2023	Head of Property Assets	Social Housing, Port Health, Skills & Education
36	Provision of interim housing for Ukrainian and Afghan refugees	6 March 2023	Head of Housing	Social Housing, Port Health, Skills & Education
37	To consider the Hackney Carriage Unmet Demand Survey	6 March 2023	Head of Regulatory Services	Transport, Licensing & Regulatory Services
38	Provision of interim housing and support for Afghan refugees via the Afghan Relocations and Assistance Programme	3 April 2023	Head of Housing	Social Housing, Port Health, Skills & Education
39	Award of 5-year contract for servicing and maintenance of heating systems and appliances (including a gas boiler replacement programme) in the Council's housing stock	3 April 2023	Head of Property Assets	Social Housing, Port Health, Skills & Education
40	Bench Street (Future High Streets Fund project) – Decisions related to project progression and delivery	Ongoing (decisions to be taken by the Leader of the Council or Strategic Director (Place & Environment))	Head of Place, Growth, Investment & Creative Services	Leader of the Council
41	Levelling Up Fund – Dover Beacon, Bench Street, Dover – Decisions relating to project progression and delivery	Ongoing (decisions to be taken by the Leader of the Council or Strategic Director (Place & Environment))	Head of Place, Growth, Investment & Creative Services	Leader of the Council

- Note: (1) Key Decisions which are shaded have already been taken and do not appear in this updated version of the Notice of Forthcoming Key Decisions.
- (2) The Council's Corporate Management Team reserves the right to vary the dates set for consultation deadline(s) and for the submission of reports to Cabinet and Council in respect of Key Decisions included within this version of the notice. Members of the public can find out whether any alterations have been made by looking at the Council's website (www.dover.gov.uk).