

## OVERVIEW AND SCRUTINY COMMITTEE WORK PROGRAMME 2022/23

Month	Issue	Members On-going or single item?	Officers (Corporate Expenditure unless otherwise stated)	Reason for Inclusion on the Work Programme (incl. any actions required and any expenditure)
June 2022	Performance Report Q4 2021/22	Quarterly Report	Head of Leadership Support	To consider the report.
	Petition – Enclosed Dog Park	Single Item	Head of Commercial Services	To receive the petition.
	Public Spaces Protection Order	Single Item	Strategic Director (Corporate Resources) and the Chief Executive	To consider the report.
	Environmental Enforcement Service Delivery Options	Single Item	Head of Regulatory Services	To consider the report.
	UK Shared Prosperity Fund	Single Item	Head of Investment, Growth and Tourism	To consider the report.
	Strategic Performance Dashboard	Single Item	Head of Leadership Support	To consider the report.
July 2022	Draft Indoor Sports Strategy	Single Item	Strategic Director (Operations and Commercial)	To consider the report.
	Tides Leisure Centre	Single Item	Strategic Director (Operations and Commercial)	To consider the report.

*Please note items beyond the current month are subject to change depending on Forward Plan, officer availability, etc.*

Month	Issue	Members On-going or single item?	Officers (Corporate Expenditure unless otherwise stated)	Reason for Inclusion on the Work Programme (incl. any actions required and any expenditure)
	Award of Four-Year Contract for Provision of Kent Homechoice Housing Options System	Single Item	Strategic Director (Operations and Commercial)	To consider the report.
September 2022	Meeting cancelled due to the death of the Her Majesty Queen Elizabeth II			
October 2022	Dover District Council Transformation Programme (Dover 2024 - 50 years of service)	Single Item	Chief Executive	To consider the report.
	Dover District Tenant Engagement Strategy 2022-27	Single Item	Head of Housing	To consider the report.
	Performance Report Q1 2022/23	Quarterly Report	Head of Leadership Support	To consider the report.
	Local Plan	Single Item	Head of Planning and Development	To consider the report.
21 November 2022 (Special)	Kent and Medway NHS	Single Item	Democratic & Corporate Services Manager	Currently waiting on NHS to confirm availability and provide answers to previously submitted key questions.
November 2022	Crime and Disorder Update	Single Item	Head of Community and Digital Services	To receive an update. [to be confirmed]
	Petition Report – Enclosed Dog Park	Single Item	Head of Commercial Services	To receive a report on the options for an enclosed dog park in the Dover area [to be confirmed]

*Please note items beyond the current month are subject to change depending on Forward Plan, officer availability, etc.*

Month	Issue	Members On-going or single item?	Officers (Corporate Expenditure unless otherwise stated)	Reason for Inclusion on the Work Programme (incl. any actions required and any expenditure)
	Kent Resilience Forum	Single Item	Strategic Director (Operations and Commercial)	To scrutinise the issues with traffic on the approach to Dover and the consequences of this for traffic within Dover when there are instances of cross-channel travel disruption
	Treasury Management Year-End Report 2021/22	Single Item	Head of Finance & Investment	To consider the report.
	Russell Gardens Ornamental Pond and Bridges	Single Item	Head of Assets & Building Control	To consider the report.
	Aylesham Development Update	Single Item	Strategic Director (Environment & Place)	To consider the report.
December 2022	Civica Customer Services	Single Item	Civica	To receive an update on the performance of customer services
	Strategic Dashboard Q2 2022/23	Quarterly Report	Democratic & Corporate Services Manager	To consider the report.
	Memorial Items	Single Item	Head of Assets and Building Control	To receive an update.
	Garden Waste Containerisation	Single Item	Head of Commercial Services	To consider the report.
	Town Centre Regeneration Budget Drawdown for Works in Bench Street, Dover	Single Item	Head of Investment, Growth and Tourism	To consider the report.

*Please note items beyond the current month are subject to change depending on Forward Plan, officer availability, etc.*

Month	Issue	Members On-going or single item?	Officers (Corporate Expenditure unless otherwise stated)	Reason for Inclusion on the Work Programme (incl. any actions required and any expenditure)
January 2023	Services Returning In-House	Single Item	Corporate Management Team	This item was added on the work programme at the request of Councillor M Rose.
	Environmental Enforcement Service Delivery Options	Single Item	Strategic Director (Corporate & Regulatory)	To consider the report.
February 2023	Budget 2023/24	Single Item	Corporate Management Team	To consider the report.
	Fees and Charges 2023/24	Single Item	Strategic Director (Finance & Housing)	To consider the report.
	Crime and Disorder Update	Single Item	Head of Community and Digital Services	To receive an update. [Confirmed] This will be a separate meeting on 27 February 2023.
March 2023	Strategic Dashboard Q3 2022/23	Quarterly Report	Strategic Director (Corporate & Regulatory)	To consider the report.
	KCC Community Services Consultation	Single Item	Democratic and Corporate Services Manager	This was added to the work programme at the request of the Committee.
April 2023 [Under Purdah Rules]				

*Please note items beyond the current month are subject to change depending on Forward Plan, officer availability, etc.*

**Other Work Programme Items – To be scheduled by the Democratic & Corporate Services Manager in consultation with the Chair and Controlling Group Spokesperson as the work programme permits**

Priority	Subject	Why on Work Programme?
Priority 1 – Scheduled November 2022	Kent Resilience Forum	Agreed for inclusion by Committee
Priority 1 – Scheduled December 2022	Civica – Customer Care	Agreed for inclusion by Committee
Priority 1 – Scheduled November 2022	Primary Care Services	Agreed for inclusion by Committee [Added by Cllr H M Williams]
Priority 1 – Scheduled January 2023	In-housing of Council Services	Agreed for inclusion by Committee [Added by Cllr M Rose]
Priority 1	Update on the Regent	Legacy from previous work programme [Added by Cllr C D Zosseder]
Priority 1	Regeneration Update (twice yearly)	Agreed for inclusion by Committee
Priority 1	Dover District Leisure Centre - review of performance against targets	Agreed for inclusion by Committee
Priority 1	Police Neighbourhood Policy Review	Agreed for inclusion by Committee [Added by Cllr D R Friend]
Priority 2 – Scheduled December 2022	Memorial Items	Agreed for inclusion by Committee
Priority 2	Kent County Council Services	Legacy from previous work programme
- To be included as items come forward	Neighbourhood Plans (as they come forward)	Legacy from previous work programme
Priority 1 – CCG has declined to attend but will answer written questions which have been submitted. Response to questions not expected prior to 26 May 2022.	Blood Tests at Deal Hospital	Agreed for inclusion by Committee [Added by Cllr T A Bond]

*Please note items beyond the current month are subject to change depending on Forward Plan, officer availability, etc.*