

OVERVIEW AND SCRUTINY COMMITTEE WORK PROGRAMME 2023/24

| Month | Issue | Members On-going or single item? | Officers (Corporate Expenditure unless otherwise stated) | Reason for Inclusion on the Work Programme (incl. any actions required and any expenditure) |
|--------------|--|-------------------------------------|---|---|
| 12 June 2023 | Provision of Interim Housing and Support for Afghan Refugees via Afghan Relocations and Assistance Programme | Single Item | Heads of Finance & Investment and Transformation. | To consider the report. |
| | Hackney Carriage Numbers - Unmet Demand Survey | Single Item | Strategic Director (Corporate and Regulatory) | To consider the report. |
| | Purchase of New Shared Ownership Housing at Willowbank, Sandwich | Single Item | Head of Finance & Investment | To consider the report. |
| 10 July 2023 | Performance Report Q4 2022/23 | Quarterly Report | Strategic Director (Corporate and Regulatory) | To consider the report. |
| | Update on Corporate Complaints Policy | Single Item | Strategic Director (Corporate and Regulatory) | To consider the report. |
| | Adoption of Procurement Strategy 2023-26 | Single Item | Procurement Manager | To consider the report. |
| | Dover Beacon/Bench Street Projects | Single Item | Head of Place, Growth, Investment and Creative Services | To consider the report. |

Please note items beyond the current month are subject to change depending on Forward Plan, officer availability, etc.

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|-------------------|--|-------------------------------------|---|---|
| | Responsive Repairs, Voids and Associated Services Contract 2011-2025 | Single Item | Head of Property Assets | To consider the report. |
| 11 September 2023 | Performance Report Q1 2023/24 | Quarterly Report | Strategic Director (Corporate and Regulatory) | To consider the report. |
| | Fasttrack Update | Single Item | Head of Place & Growth | To receive an update. [Date Confirmed] |
| | Regeneration Update | Quarterly Update | Head of Place & Growth | To receive an update. [Date Confirmed] |
| 9 October 2023 | Crime and Disorder Update | Twice Yearly Update | Head of Transformation | To receive an update. [Date Confirmed] |
| Autumn 2023 | Corporate Plan | Single Item | Democratic & Corporate Services Manager | To consider the report. [Exact Date to be confirmed] |
| | KCC Community Services Update | Single Item | Kent County Council | To be confirmed. Dependent on KCC Schedule - expecting proposals for July 2023 KCC Cabinet. |
| 13 November 2023 | To be confirmed | | | |
| 11 December 2023 | Update on Hackney Carriage Numbers | Follow-Up | Strategic Director (Corporate & Regulatory) | To receive an update on the 5 wheelchair accessible vehicle licenses agreed as part of the Unmet Demand Survey. (June 2023 meeting) |
| | Performance Report Q2 2023/24 | Quarterly Report | Strategic Director (Corporate and Regulatory) | To consider the report. |

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|------------------|-------------------------------|-------------------------------------|---|--|
| | Regeneration Update | Quarterly Update | Head of Place & Growth | To receive an update. [Date Confirmed] |
| 22 January 2024 | Fees and Charges | Single Item | Strategic Director (Finance & Housing) Head of Finance & Investment | To consider the report. |
| | Motion from Full Council | On-Going | Democratic & Corporate Services Manager | This item may require several meetings. Suggest a scoping paper as first step. [This could be scheduled earlier if Members consider it a higher priority]. |
| 19 February 2024 | Budget Scrutiny | Single Item | Strategic Director (Finance & Housing) Head of Finance & Investment | To scrutinise the Council's budget and decide whether to make recommendations to Cabinet and/or Council. |
| | Crime and Disorder Update | Twice Yearly Update | Head of Transformation | To receive an update. [Date Confirmed] |
| 11 March 2024 | Performance Report Q3 2023/24 | Quarterly Report | Strategic Director (Corporate and Regulatory) | To consider the report. |
| | Regeneration Update | Quarterly Update | Head of Place & Growth | To receive an update. [Date Confirmed] |
| 15 April 2024 | To be confirmed | | | |
| 20 May 2024 | To be confirmed | | | |

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Other Work Programme Items – To be scheduled by the Democratic & Corporate Services Manager in consultation with the Chair and Controlling Group Spokesperson as the work programme permits

| Provisional Scheduling | Subject | Why on Work Programme? |
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| During consultation period | Kent Household Waste and Recycling Centre (Richborough) THE REPORT (kent.gov.uk) | Agreed by Committee KCC Head of Waste has at this stage declined to meet with the Committee. |
| 9 October 2023 19 February 2024 | Crime and Disorder Update (twice yearly) | As per Constitution, two meetings are required. |
| 22 January 2024 | Motion Referred from the Full Council – 1 March 2023 “This Council notes that there is more work to be done to encourage a more diverse range of candidates for elections in future, in order that councillors better reflect the diverse communities they serve. This Council therefore resolves to ask the Overview and Scrutiny Committee to include in the Committee work programme consideration of how more residents from across those communities can be encouraged to participate in local democracy and potentially stand as candidates in future council elections.” | Referral from the Full Council May require several meetings. Suggest a scoping paper as first step for January 2024. |
| Autumn 2023 | Corporate Plan (Autumn 2023) | Agreed by Committee |
| 13 November 2023 | KCC Community Services Update | Agreed by Committee |
| 11 September 2023 11 December 2023 11 March 2024 | Regeneration Update (Quarterly) – Proposed dates | Agreed by Committee Initial conversations started with officers over dates. |
| 11 September 2023 | Fasttrack Progress Update | Agreed by Committee |
| February 2025 | Follow up on the Provision of Interim Housing And Support for Afghan Refugees via the Afghan Relocations and Assistance Programme (Arap) | Agreed by Committee |
| Withdrawn | Veolia Industrial Relations Update | Matter resolved – deleted from work programme in agreement with Chairman |

Priority to be Determined – Members are asked to prioritise items and work will undertaken to schedule on that basis.

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| Date To be Confirmed | Roman Painted House | Agreed by Committee |
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| Date To be Confirmed | NHS Blood Services Update | Agreed by Committee |
| Date To be Confirmed | Port of Dover – Update on Peak Traffic Flow Management and Western Docks Regeneration | Agreed by Committee |
| Date To be Confirmed | Council Asset Disposal Plans | Agreed by Committee |

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