

Our Ref: CPW3784

Your Ref:

Date: 06/02/2024

Mr Keith Watson
Coastal Engineer
Dover District Council
White Cliffs Business Park,
Whitfield,
Dover
CT16 3PJ

Dear Keith

The Flood & Water Management Act 2010
Approval of Application
Dover DC - Deal Beach Management (2yr approval)

I refer to your application for Flood and Coastal Risk Management Capital Grant for the above works. I am pleased to advise you that your submission has been approved with a total project value of £553,000. The approval of the application is subject to the terms and conditions of the Grant Memorandum 2016.

The specific grant scheme number issued for this project is **CPW 3784** and should be quoted in all future correspondence.

The approved sum is calculated as follows:

| Project Summary | Estimated cost £ |
|--|-------------------------|
| Total Project Value | £553,000 |
| Less Partnership Funding Contributions | £553,000 |
| Less Contingency | £449,000 |
| Total approved funding allocation | £553,000 |

| Funded by: | Cost £ |
|---------------------|---------------|
| FCERM Capital Grant | £449,000 |
| Local Levy | |

In line with Defra's Investment Plan "reducing the risks of flooding and coastal erosion" https://www.gov.uk/government/uploads/system/uploads/attachment_data/file/389789/fcerm-investment-plan-201412.pdf we would like to draw your attention to the 6-year plan allocation

conditions which require FCERM GiA projects to attract 15% partnership funding contributions, realise 10% efficiency savings and contribute towards the 300,000 houses target over those six years. Please refer to your local FCERM contact for more information.

The allocation for the project is to be claimed in accordance with the Grant Memorandum 2016. The approved business case contained estimates of possible contingency; this is not allocated but is managed centrally by the Environment Agency. This enables more schemes to be funded. If you need to call down sums from the contingency included within the above project value, please do so by submitting an FCERM 4 – Variation Order to your local Area Manager. In the first instance you are expected to take into account any efficiency savings released in order to meet the 10% condition of funding before claiming the contingency for the project.

To help us manage capital grant payments, we need to understand the amount of grant that all authorities will be claiming. At the start of each financial year, you will have to fill in an FCERM 6 form, which sets out proposed claim dates and their expected values for all your projects. If these dates or amounts change within a financial year by more than £100,000, you must send us an amended FCERM6 as soon as possible. When you send us an FCERM4, you should also send an updated claim profile with it.

From time to time we could ask for information on the position on the progress of the work, such as estimated dates the work will be completed and estimates of grant claims, dates and values, to help our financial and other planning.

Please note that to draw down approved grant you should send FCERM 3 interim grant claim form(s) to the Grant Administration Team laidbfinance@environment-agency.gov.uk. Once the project is completed please send an FCERM 8 – project closure report. You must also fill in an FCERM 5 -final statement of account within 2 years of the end of the project.

Yours Sincerely;

A handwritten signature in black ink, appearing to read 'Mark Douch', written over a horizontal line.

Mark Douch
Area Flood and Coastal Erosion Risk Manager, KSLES.
Environment Agency