





COLUMN 1	COLUMN 2	COLUMN 3	COLUMN 4
<p>(1) Topic (one sentence description of the decision being sought)</p> <p>(2) Who will take Decision</p> <p>(3) Give Date or Period within which Decision is to be taken</p> <p>(4) Directorate Contact  </p>	<p>(5) Principal Groups/Organisations to be Consulted before Decision is made</p> <p>(6) Method of Consultation</p>	<p>(7) Name of persons(s) to whom representations can be made  </p> <p>(8) When should they be made by (closing date)</p>	<p>(9) List background documents submitted to Cabinet/Cabinet Member(s) in respect of the Decision. Is this information unrestricted or exempt</p> <p>(10) Date first entered in Notice</p>
<p>KEY 53/24/25</p> <p>(1) Recommendation to Council of the draft 2025/26 Budget and Medium-Term Financial Plan 2025/26-2028/29 and approval by Cabinet of various delegations within the Budget</p> <p>(2) (i) Cabinet (ii) Council</p> <p>(3) (i) 3 February & 24 February 2025 (the latter is subject to confirmation) (ii) 5 March 2025</p> <p>(4) Mike Davis, Strategic Director (Finance and Housing) – mike.davis@dover.gov.uk; 01304 872107</p>	<p>(5) Service users, stakeholders</p> <p>(6) Consultation between Directors and Portfolio Holders using the Member and Officer framework for formulating the charge proposals</p>	<p>(7) Mike Davis, Strategic Director (Finance and Housing) – mike.davis@dover.gov.uk; 01304 872107</p> <p>(8) 17 January 2025</p>	<p>(9) Cabinet report</p> <p>(10) Unrestricted</p> <p>(11) 3 January 2025</p>
<p>Brief Details of Item: (Please provide information about the contents of this item and the reason for decision.)</p> <p>The Budget will determine the Council Tax for 2025/26 and the revenue and capital resources available to the Council for the 2025/26 financial year. It is a statutory requirement upon the Council, as the Billing Authority for all Council Tax in the Dover District, to approve the Council Tax resolution by 6 March 2025.</p>			
<p>Deadline for Item: (Please indicate the date and whether this is statutory, operational or to meet the requirements of another agency.)</p> <p>It is a statutory requirement upon the Council, as the Billing Authority for all Council Tax in the Dover District, to approve the Council Tax resolution by 6 March 2025.</p>			